

**Vancouver Board of Parks and Recreation
Donations Program
Statement as at Dec 31, 2008 (unaudited)**

	2008 Opening Balance	2008 Interest Revenue	2008 Donation Revenue	2008 Total Expenses	2008 Closing Balance
Park Amenities					
Amenities In Perpetuity	(405,867)	(48,452)	(280,132)	52,739	(681,711)
Bench & Table Donations	(646,435)	(69,805)	(203,597)	158,243	(761,593)
VanDusen Bench Donations	(51,281)	(3,919)	(8,000)	8,055	(55,146)
Fountain Donations	(20,382)	(1,440)	0	1,567	(20,255)
Tree Donations	(58,557)	(4,712)	(13,225)	10,194	(66,300)
Total Park Amenities	(1,182,521)	(128,327)	(504,954)	230,798	(1,585,004)
Special Projects					
Active Communities Project	(5,000)	0	(34,989)	34,989	(5,000)
David Oppenheimer Statue Maintenance	0	(353)	(5,000)	384	(4,969)
Fraserview Junior Golf Program	0	0	(1,485)	125	(1,360)
Graeme Stamp Dedication	(26,000)	0	0	0	(26,000)
Granville Lawn Bowling	(700)	0	(500)	0	(1,200)
Inukshuk Lighting Upgrade	(25,570)	(1,806)	0	1,966	(25,410)
Khenko Public Art Work - Maintenance	(10,000)	(706)	0	769	(9,937)
Major Gifts	(180,710)	(756)	(5,000)	175,823	(10,643)
Mclean Park Playground Upgrade	(13,239)	0	(800)	14,039	0
Miscellaneous Donations	(27,685)	(2,563)	(11,370)	5,512	(36,105)
Richard Pytel Memorial Fund	0	0	(1,293)	0	(1,293)
Robert Dehart Memorial Fund	(24,920)	0	0	24,920	0
Special Projects	(24,812)	(2,068)	(4,460)	26,880	(4,460)
Stanley Park Environmental Art Project	0	0	(12,000)	0	(12,000)
Vancouver Foundation - Park Foundation / Harry W Jerome Fund	0	0	(935)	0	(935)
West Point Grey Playground Climbing Rock	0	0	(30,000)	30,000	0
Windswimmer Project At Kitsilano Pool	0	0	(4,883)	0	(4,883)
Total Special Projects	(338,636)	(8,252)	(112,715)	315,409	(144,195)
Endowments					
Total Endowments	(499,364)	(41,052)	(81,870)	44,685	(577,602)
Total Donation Program	(2,020,522)	(177,631)	(699,539)	590,892	(2,306,801)