

Vancouver Park Board 2009 Fees & Charges Proposal: Outdoor Sport Facilities



February 10, 2009

Board Policy: Fees & Charges

- Recover Costs
- Marketplace



2



Outdoor Sport Facilities - Inventory

- Fields (142), Diamonds (143)
 - Artificial Turf
 - Natural Turf
 - All-Weather
- Courts (233)
 - Tennis
 - Sand
 - Multi-Sport



3

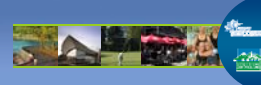


Outdoor Sport Facilities - Objectives

- Simplify Fee Structure
- Compare with Market Rates
- Allocation of Facilities
- Survey Users



4



Outdoor Sport Facilities - Proposal

- Simplify Fee Structure
 - Discontinue listing unused rates
 - Youth Non-Profit; Adult Non-Profit; Other
- Compare with Market Rates
 - Fees within market for region
- Allocation of Facilities
 - Future discussions required with users
- Effective Sept. 2009
- \$50,000 Gross Revenues (10%)



5

Outdoor Sport Facilities – Proposed Fee Schedule

FACILITY (Proposed '09/Current)	YOUTH NON-PROFIT	ADULT NON-PROFIT	OTHER
Artificial Turf Field	<u>22.00</u> / 22.00	<u>44.00</u> / 44.00	<u>46.00</u> / 46.00
A-Grade Natural Turf Field	<u>0.00</u> / 0.00	<u>13.00</u> / 12.00	<u>15.00</u> / 12.00
B-Grade Natural Turf Field	<u>0.00</u> / 0.00	<u>9.00</u> / 9.00	<u>12.00</u> / 9.00
Non-Regulation Natural Field	<u>0.00</u> / 0.00	<u>5.00</u> / 5.00	<u>7.00</u> / 5.00
All-Weather Field (Gravel)	<u>0.00</u> / 0.00	<u>7.00</u> / 5.00	<u>10.00</u> / 5.00
All-Weather Field (Lights)	<u>5.00</u> / 2.50 – 6.20	<u>9.00</u> / 5.00 – 11.00	<u>12.00</u> / 5.00 – 11.00
Volleyball Court (Sand)	<u>0.00</u> / 0.00	<u>5.00</u> / 1.60	<u>5.00</u> / 1.60
Volleyball Court (Grass)	<u>0.00</u> / 0.00	<u>3.00</u> / 1.40	<u>3.00</u> / 1.40
<i>fee shown per hour</i>			



Outdoor Sport Facilities – Local Market Comparison

FACILITY	YOUTH NON-PROFIT (Average \$)	ADULT NON-PROFIT (Average \$)	OTHER (Average \$)
Artificial Turf Field	20.00	31.00	56.00
A-Grade Natural Turf Field	8.00	16.00	26.00
B-Grade Natural Turf Field	2.60	6.00	18.00
All-Weather Field (Gravel)	2.00	3.00	13.00
All-Weather Field (Lights)	12.00	14.00	14.00



7



Special Event & Filming Permits

- New fee structure
- Reduce subsidy
- Survey of organizers
- Further consultation




8

Questions?

