

APPENDIX 1

<u>ref #</u>	Sub-program/Project Name	Capital Budget 2010
P-03a	Playgrounds	400,000
P-04a	Grass Playfields	120,000
P-05a	Basketball Courts	223,000
P-06c	Minor Park Upgrades & Unforeseen Projects	100,000
P-07a	Burrard Marina Renewal	100,000
P-08b	Stanley Park Forest Management	50,000
P-09g	Electrical, Water and Sewer Infrastructure	200,000
R-01h	Community Centre Renewal Design	200,000
R-01i	Facility Studies	130,000
R-01j	Facility Upgrades with External Funding	1,077,000
R-03a	Community Centres	300,000
R-03b	Swimming Pools	150,000
R-03c	Ice Rinks	200,000
R-03d	Other Facilities	35,000
R-03g	Painting (Interior & Exterior)	25,000
R-03h	Abatement of Hazardous Materials	150,000
R-04a	Energy & Water Conservation	50,000
S-01a	Street Tree Planting	350,000
Z-01a	Project Management and Overhead	1,650,000
R1b	Riley Park Community Centre & Ice Rink	11,350,000
P-01d	Other Parks: Fraserview, Grandview and Norquay Parks	3,000,000
P-04b	Synthetic Turf Playfields	6,000,000
R-01f	Trout Lake Community Centre Renewal	18,750,000
R-02a	Stanley Park: Pavillion and Field house Upgrades (Washrooms & Field houses)	500,000
R-01g	Stanley Park: Malkin Bowl Performance Centre Upgrade	400,000
P-09b	Queen Elizabeth Park Road Repaving (Roads and Parking Lots)	1,000,000
P-09g	Stanley Park Sewer Pump Station (Electrical, Water and Sewer Infrastructure)	1,000,000
R-01k	Roundhouse Turntable Plaza Rehabilitation	1,325,000
P-09i	Park Lighting Infrastructure / Field houses	1,500,000
P-07b	English Bay to Sunset Beach (Seawall Structural Repairs)	3,000,000
P-09b	Stanley Park Road & Parking Lot Repaving: Sections of Park Drive and Pipeline Rd	3,000,000
P-09h	Stanley Park: Seawall & Brockton Point Lighthouse Rehabilitation	4,000,000
R-01c	VanDusen Botanical Garden New Visitor Centre	19,400,000
		79,735,000