

2011 Operating Budget Timeline Update – Nov. 16, 2010

Activity	Responsibility	Dates
2011 Fees & Charges Approval	Park Board	November 15, 2010
City's Public Consultation process	City Communications & City Budget Services	November/December 2010
Park Board 2011 Operating Budget Options Preliminary Report	Park Board	November 29, 2010
Interim Budget Report to Council - Consultation Results/Council Deliberation	Council	November 30, 2010
Park Board 2011 Operating Budget Options	Park Board	December 13, 2010
Council Decision on Budget on 2011 Operating Budget	Council	December 14, 2010
Board approval of 2011 Budget	Park Board	January 2011