

Vancouver Board of Parks and Recreation

Proposed Fall 2012 Fees & Charges

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VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

		Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012
BURRARD MARINA				
<i>Moorage Rates</i>				
Side Moorage (21' and under)	per ft/mth	11.15	11.35	2%
Side Moorage (22' and over)	per ft/mth	12.75	13.00	2%
Transient Moorage	per ft/day, mth	2.20	2.25	2%
Land Storage:				
20' x 8' wide	per annum	1,180.00	1,204.00	2%
30' x 10' wide	per annum	1,763.00	1,798.00	2%
60' x 20' wide	per annum	3,530.00	3,601.00	2%
60' x 30' wide	per annum	5,012.00	5,112.00	2%
Sublets on side moorage and land storage - 30% premium on above rates				
Electricity Connection and Usage Fee (per month)		30.95	31.55	2%
Tidal Grid (per day-for scraping & cleaning)		59.70	60.90	2%
Canoe and Kayak Racks		366.00	373.00	2%
Work Area:				
1 to 30 days (per day)		9.90	10.10	2%
31 to 60 days (per day and space permitting)		12.75	13.00	2%

2012 Fee Comparison

Heather Marina per ft/mth	15.34 to 25.02
Coal Harbour Marina (annual rentals)	13.16
Burrard Marina per ft/mth	12.75

Explanation for Fees changes Fall 2012

It is proposed to increase fees by approximately 1% at September 1, 2012.

There is a long waiting list at Burrard Marina which indicates that the fees charged for the service are in line with public expectations.

	Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase Fall 2012
STANLEY PARK MINIATURE RAILWAY			
Miniature Railway			
Adult	7.00	7.00	0%
Youth	5.00	5.00	0%
Child	3.50	3.50	0%
Senior	5.00	5.00	0%
Family	at child rate	at child rate	
Miniature Railway			
Group Rate (10 or more)	20%off reg.fee	20%off reg.fee	
<u>Ghost Train</u>			
Adult	11.00	11.00	0%
Discount (Child, Youth and Senior)	7.00	7.00	0%
<u>Bright Nights - Train</u>			
Adult	9.00	10.00	11%
Discount (Child, Youth and Senior)	6.00	7.00	17%

2012 Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fees changes Fall 2012

This is a unique experience that attracts over 100,000 guests every year. It has lower pricing than the two other events held throughout the year which attract approximately 35,000 guests each. The recommended pricing for Fall 2012 will generate an additional \$70,000 in revenue for the Park Board and an additional \$13,000 for the British Columbia Firefighters Burn fund.

GOLF COURSES	Approved 2012 Fee (incl. 12% HST) Fraserview	Proposed Fall 2012 Fee (incl. 12% HST) Fraserview	% increase for Fall 2012 Fraserview	Approved 2012 Fee (incl. 12% HST) McCleery	Proposed Fall 2012 Fee (incl. 12% HST) McCleery	% increase for Fall 2012 McCleery	Approved 2012 Fee (incl. 12% HST) Langara	Proposed Fall 2012 Fee (incl. 12% HST) Langara	% increase for Fall 2012 Langara
	Adult (Monday to Thursday)								
Regular 18 holes	65.52	65.52	0%	61.04	61.04	0%	56.28	56.28	0%
Twilight	49.28	49.28	0%	45.64	45.64	0%	42.28	42.28	0%
Sunset	32.76	32.76	0%	30.52	30.52	0%	28.28	28.28	0%
Adult (Friday/Saturday/Sunday/Holiday)									
Regular 18 holes	72.52	72.52	0%	68.04	68.04	0%	63.28	63.28	0%
Twilight	54.32	54.32	0%	50.96	50.96	0%	47.32	47.32	0%
Sunset	36.12	36.12	0%	33.88	33.88	0%	31.64	31.64	0%
Senior (Monday to Friday)									
Regular 18 holes	45.92	45.92	0%	42.56	42.56	0%	39.48	39.48	0%
Twilight	34.44	34.44	0%	31.92	31.92	0%	29.68	29.68	0%
Sunset	22.96	22.96	0%	21.28	21.28	0%	19.88	19.88	0%
Youth (Monday to Thursday)									
Regular 18 holes	32.76	32.76	0%	30.52	30.52	0%	28.27	28.27	0%
Twilight	24.64	24.64	0%	22.95	22.95	0%	21.27	21.27	0%
Sunset	16.51	16.51	0%	15.39	15.39	0%	14.27	14.27	0%
Advanced Booking Fee (6 to 30 days in advance)	10.00	10.00	0%	5.00	5.00	0%	5.00	5.00	0%

The Park Board offers reduced pricing and incentives based on course playability and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

	Approved 2012 Fee (incl. 12% HST)	Proposed Fall 2012 Fee (incl. 12% HST)	% increase for Fall 2012	Approved 2012 Fee (incl. 12% HST)	Proposed Fall 2012 Fee (incl. 12% HST)	% increase for Fall 2012
Driving Range						
1 Token (40 balls)	4.80	4.80	0%	4.80	4.80	0%
3 Tokens	12.80	12.80	0%	12.80	12.80	0%
10 Tokens	36.27	36.27	0%	36.27	36.27	0%
20 Tokens	64.00	64.00	0%	64.00	64.00	0%

2012 Fee Comparisons

Burnaby Mountain Adult Regular 18 holes weekends	50.40
Green Acres Adult Regular 18 holes weekends	59.36
City of Burnaby Riverway Adult Regular 18 holes weekends	61.60
Langara Regular Adult 18 holes weekend	63.28
McCleery Regular Adult 18 holes weekend	68.04
Northlands Adult Regular 18 holes weekends	70.00
Fraserview Regular Adult 18 holes weekend	72.52

Explanation for Fees changes - Fall 2012

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions. Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day.

All Fall 2012 fees are proposed to remain at the 2012 level with no increase.

	Approved Fee 2012 Fee (incl. 12% HST) Rupert	Proposed Fee Fall 2012 Fee (incl. 12% HST) Rupert	% increase for Fall 2012 Rupert	Approved Fee 2012 Fee (incl. 12% HST) Stanley & QE	Proposed Fee Fall 2012 Fee (incl. 12% HST) Stanley & QE	% increase for Fall 2012 Stanley & QE
GOLF COURSES - PITCH AND PUTT						
Green Fees						
Adult						
Regular 18 Holes	13.50	13.50	0%	14.50	14.50	0%
Twilight and Winter Greens	10.20	10.20	0%	11.00	11.00	0%
Senior						
Regular 18 Holes	9.55	9.55	0%	10.50	10.50	0%
Twilight and Winter Greens	7.25	7.25	0%	7.75	7.75	0%
Weekend 18 holes		11.75	New Fee		12.75	New Fee
Youth						
Regular 18 Holes	9.55	9.55	0%	10.50	10.50	0%
Twilight and Winter Greens	7.25	7.25	0%	7.75	7.75	0%
Weekend 18 holes		11.75	New Fee		12.75	New Fee
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	7.25	7.25	0%	8.00	8.00	0%
Putting Green						
General Fee				4.75	4.75	0%
Senior				3.25	3.25	0%
Youth				3.25	3.25	0%
Children				2.40	2.40	0%
Senior's Annual Pass (restricted)				59.00	59.00	0%
Punch Card (20 rounds)				76.00	76.00	0%
Passes						
Adult (annual)	540.00	540.00	0%	540.00	540.00	0%
Senior (annual) (restricted to 2 rounds/day, May 1st-Sept. 14th, prior to 11:00 a.m.)	378.00	378.00	0%	378.00	378.00	0%
Youth (annual)	378.00	378.00	0%	378.00	378.00	0%
Punch Cards						
Adult (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	216.00	216.00	0%	216.00	216.00	0%
Senior (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	152.00	152.00	0%	152.00	152.00	0%
Youth (20 rounds) (non-refundable, non-transferable, valid for one (1) year)	152.00	152.00	0%	152.00	152.00	0%
Rentals						
Caddy Rentals	2.00	2.00	0%	2.00	2.00	0%
Club Rentals	1.50	2.00	33%	1.50	2.00	33%
Locker Rentals - Annual						
Adult	47.00	47.00	0%	47.00	47.00	0%
Senior	34.00	34.00	0%	34.00	34.00	0%
2012 Fee Comparisons						
City of Richmond weekend adult regular 18 holes			10.70			
West Vancouver Ambleside weekend adult regular 18 holes			12.00			
City of Burnaby Central Park weekend adult regular 18 holes			12.04			
Vancouver - Rupert			13.50			
Vancouver - QE			14.50			
Vancouver - Stanley			14.50			

Explanation for Fees changes - Fall 2012

Market analysis shows that Pitch and Putt weekend rates for Sr and Youth were a bit behind market competitors. The proposed rate for senior and youth weekend rates equates to a 21% increase – weekend rates only.

Proposed club rental fees to increase from \$1.50 inclusive to \$2.00 inclusive representing a 33% increase.

	Approved Fee 2012 Fee (incl. 12% HST) Other Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Other Pools	% increase for Fall 2012 Other Pools	Approved Fee 2012 Fee (incl. 12% HST) Leisure Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Leisure Pools	% increase for Fall 2012 Leisure Pools
INDOOR SWIMMING POOLS						
General Admission						
Adult	6.00	6.00	0%	6.65	6.70	1%
Youth	4.25	4.25	0%	4.70	4.75	1%
Child	3.00	3.00	0%	3.30	3.35	2%
Senior	4.25	4.25	0%	4.70	4.75	1%
Family (minimum two child rates)	at child rate	at child rate		at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE		FREE	FREE	
Low cost Swims - 50% of Adult	3.00	3.00	0%	3.35	3.35	0%
Low cost Swims - 50% of Youth	2.10	2.10	0%	2.35	2.40	2%
Low cost Swims - 50% of Child	1.50	1.50	0%	1.65	1.70	3%
Low cost Swims - 50% of Senior	2.10	2.10	0%	2.35	2.40	2%
10 Admission Visit Pass						
Adult	48.00	49.90	4%	53.20	53.20	0%
Youth	34.00	34.95	3%	37.60	37.25	-1%
Child	24.00	24.95	4%	26.40	26.60	1%
Senior	34.00	34.95	3%	37.60	37.25	-1%
Sauna/Whirlpool Only (when main pool closed)						
Adult	3.10	3.15	2%	3.10	3.15	2%
Senior	2.20	2.20	0%	2.20	2.20	0%
Fitness Centres/Swimming Pool & Public Skate Flexipass						
Adult						
1 month	49.00	49.00	0%	49.00	49.00	0%
3 month	128.00	128.00	0%	128.00	128.00	0%
4 month	162.00	162.00	0%	162.00	162.00	0%
6 month	221.00	221.00	0%	221.00	221.00	0%
12 month	400.00	400.00	0%	400.00	400.00	0%
Youth						
1 month	34.00	34.00	0%	34.00	34.00	0%
3 month	90.00	90.00	0%	90.00	90.00	0%
4 month	113.00	113.00	0%	113.00	113.00	0%
6 month	155.00	155.00	0%	155.00	155.00	0%
12 month	280.00	280.00	0%	280.00	280.00	0%
Child						
1 month	25.00	25.00	0%	25.00	25.00	0%
3 month	64.00	64.00	0%	64.00	64.00	0%
4 month	81.00	81.00	0%	81.00	81.00	0%
6 month	111.00	111.00	0%	111.00	111.00	0%
12 month	200.00	200.00	0%	200.00	200.00	0%
Senior						
1 month	34.00	34.00	0%	34.00	34.00	0%
3 month	90.00	90.00	0%	90.00	90.00	0%
4 month	113.00	113.00	0%	113.00	113.00	0%
6 month	155.00	155.00	0%	155.00	155.00	0%
12 month	280.00	280.00	0%	280.00	280.00	0%

Corporate/Group Rate

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 20% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount on the 6 month and 12 month passes.

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in Flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

	Approved Fee 2012 Fee (incl. 12% HST) Other Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Other Pools	% increase for Fall 2012 Other Pools	Approved Fee 2012 Fee (incl. 12% HST) Leisure Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Leisure Pools	% increase for Fall 2012 Leisure Pools
INDOOR SWIMMING POOLS						
INDOOR POOLS - GENERAL RENTAL (Hourly Rates)						
50M Pools						
50m Tank	339.45	346.25	2%	339.45	346.25	2%
Lane	43.05	43.90	2%	43.05	43.90	2%
Section Rates	113.55	115.80	2%	113.55	115.80	2%
Diving Tanks	113.55	115.80	2%	113.55	115.80	2%
Teach Tank (Staff extra)	24.95	25.45	2%	24.95	25.45	2%
Lecture/Party Room	25.70	26.20	2%	25.70	26.20	2%
All Other Pools						
25m Tank (staff extra)	128.90	131.50	2%	128.90	131.50	2%
Lane	21.75	22.20	2%	21.75	22.20	2%
Kensington						
Full Tank	96.55	98.50	2%			
Shared Use (1/2 Tank)	53.55	54.60	2%			
Templeton						
Teach Tank (Staff extra)	24.95	25.45	2%			
School Rentals - Special						
Templeton and Lord Byng (Staff Extra)	66.80	68.15	2%			
INDOOR POOLS - Competitive Swim Clubs Hourly Rental (Vancouver-based Clubs registered with Swim BC)						
Prime Time 50M/8 Lanes/Hour						
Pool	133.40	136.05	2%	133.40	136.05	2%
Lane	17.00	17.35	2%	17.00	17.35	2%
Non-Prime Time 50M/8 Lanes/Hour						
Pool	32.35	33.00	2%	32.35	33.00	2%
Lane	4.25	4.35	2%	4.25	4.35	2%
Prime Time 25M/8 Lanes/Hour VAC						
Pool (21M/25M section)	68.15	69.50	2%			
Lane	8.75	8.90	2%			
Non-Prime Time 25M/8 Lanes/Hour VAC						
Pool	20.40	20.80	2%			
Prime Time 25M/6 Lanes/Hour						
Pool	42.70	43.55	2%	42.70	43.55	2%
Lane	7.15	7.30	2%	7.15	7.30	2%
Non-Prime Time 25M/6 Lanes/Hour						
Pool	21.20	21.60	2%	21.20	21.60	2%
Lane (shared use)	3.70	3.75	1%	3.70	3.75	1%
Diving Tank						
Dive Tank Prime Time/Hour	33.65	34.30	2%	33.65	34.30	2%
Dive Tank Non-Prime Time/Hour	16.75	17.10	2%	16.75	17.10	2%
INDOOR POOLS - BLOCK RENTALS						
50M Pools						
4 hours	1,087.00	1,108.75	2%	1,087.00	1,108.75	2%
8 hours	2,042.00	2,082.85	2%	2,042.00	2,082.85	2%
12 hours	2,859.00	2,916.20	2%	2,859.00	2,916.20	2%
ALL OTHER POOLS						
Block Rentals-discount over hrly rates as approved by the Board are: 4hrs 20%; 8hrs 25%; 12hrs 30%						
4 hours	412.65	420.90	2%	412.65	420.90	2%
8 hours	774.40	789.90	2%	774.40	789.90	2%
12 hours	1,082.00	1,103.65	2%	1,082.00	1,103.65	2%

	Approved Fee 2012 Fee (incl. 12% HST) Other Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Other Pools	% increase for Fall 2012 Other Pools	Approved Fee 2012 Fee (incl. 12% HST) Leisure Pools	Proposed Fee Fall 2012 Fee (incl. 12% HST) Leisure Pools	% increase for Fall 2012 Leisure Pools
INDOOR SWIMMING POOLS						
INDOOR POOLS - SWIM PROGRAMS						
Lessons						
Adult						
30 min. Class	8.00	8.15	2%	8.00	8.15	2%
40-45 min. Class	9.55	9.75	2%	9.55	9.75	2%
Red Cross/School (no GST/HST)						
30 min. Class	4.95	5.05	2%	4.95	5.05	2%
40-45 min. Class	5.65	5.75	2%	5.65	5.75	2%
Bubbles/Water Babies						
30 min. Class (no GST/HST)	5.65	5.75	2%	5.65	5.75	2%
Aqua Totems (no GST/HST)	232.65	237.30	2%	232.65	237.30	2%
Aqua Tillicums (no GST/HST)	196.40	200.35	2%	196.40	200.35	2%
LSS National Lifeguard	5.90	6.00	2%	5.90	6.00	2%
Red Cross Instructor	5.90	6.00	2%	5.90	6.00	2%
LSS Bronze Medallion	5.90	6.00	2%	5.90	6.00	2%
LSS Bronze Cross	5.90	6.00	2%	5.90	6.00	2%
LSS Aquatic Emergency Care	5.90	6.00	2%	5.90	6.00	2%
Senior Artificial Respiration	5.90	6.00	2%	5.90	6.00	2%
Red Cross Standard First Aid	5.90	6.00	2%	5.90	6.00	2%
LSS Public Relations Course	5.90	6.00	2%	5.90	6.00	2%
LSS Re-Certification	34.50	35.20	2%	34.50	35.20	2%
Private Lessons						
Adult		0.00				
Adult	33.40	34.05	2%	33.40	34.05	2%
Children/Youth (no GST/HST)	25.35	25.85	2%	25.35	25.85	2%
Semi-Private Lessons						
2-3 Adults	18.80	19.20	2%	18.80	19.20	2%
2-3 Children (no GST/HST)	14.95	15.25	2%	14.95	15.25	2%
No GST charged on children's programs/lessons						
Child Care (no GST/HST)						
VAC Childcare drop in admission	4.85	4.95	2%			
VAC Childcare strip tickets	38.80	39.60	2%			

<u>2012 Fee Comparisons</u>	Adult Drop in Leisure Pool	<u>2012 Fee Comparisons</u>	Adult Drop in Pool
North Vancouver	\$6.10	Richmond	\$5.50
Burnaby	\$6.15	Surrey	\$5.75
Richmond	\$6.45	Vancouver	\$6.00
Vancouver	\$6.65	North Vancouver	\$6.10
Surrey	\$6.75	Burnaby	\$6.15
West Vancouver	\$6.90	West Vancouver	\$6.90

Explanation for Fees changes - Fall 2012

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis. Thus, the proposed fees for Fall 2012 are to increase admissions by 1% and rentals/programs by 2%. There is no proposed Flexipass fee increase for Fall 2012; the Flexipass pricing is the same at the leisure pool facilities and all other facilities. It is proposed to align the pricing of the 10 visit pass to be the same across all facilities, similar to the Flexipass. In order to achieve this the leisure pool facility 10 visit pass will not be increased but the other facilities 10 visit pass will be increased in stages, equating to 4% in Fall 2012, until the pricing for 10 visit passes are aligned across the Park Board.

	Approved Fee 2012 (has 12% HST)	Proposed Fee Fall 2012 (has 12% HST)	% increase for Fall 2012
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)			
General Admission			
Adult	6.00	6.00	0%
Youth	4.25	4.25	0%
Children	3.00	3.00	0%
Senior	4.25	4.25	0%
Family (minimum two child rates)	at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	FREE	FREE	
10 Admission Visit Pass			
Adult	48.00	49.90	4%
Youth	34.00	34.95	3%
Child	24.00	24.95	4%
Senior	34.00	34.95	3%
Flexi Passes			
Adult			
1 month	49.00	49.00	0%
3 month	128.00	128.00	0%
Youth (13-18 yrs)			
1 month	34.00	34.00	0%
3 month	90.00	90.00	0%
Child			
1 month	25.00	25.00	0%
3 month	64.00	64.00	0%
Senior			
1 month	34.00	34.00	0%
3 month	90.00	90.00	0%

2012 Fee Comparisons	Adult Drop in Pool
Richmond	\$5.50
Surrey	\$5.75
Vancouver	\$6.00
North Vancouver	\$6.10
Burnaby	\$6.15
West Vancouver	\$6.90

Explanation for Fees changes - Fall 2012

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis. Thus, the proposed fees for Fall 2012 are to increase admissions by 1% and rentals/programs by 2%. There is no proposed Flexipass fee increase for Fall 2012; the Flexipass pricing is the same at the leisure pool facilities and all other facilities. It is proposed to align the pricing of the 10 visit pass to be the same across all facilities, similar to the Flexipass. In order to achieve this the leisure pool facility 10 visit pass will not be increased but the other facilities 10 visit pass will be increased in stages, equating to 4% in Fall 2012, until the pricing for 10 visit passes are aligned across the Park Board.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012	Hillcrest Approved Fee 2012 (incl. 12% HST)	Hillcrest Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012
FITNESS CENTRES						
(Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Trout Lake, West End and Hillcrest)						
General Admission						
Adult	6.00	6.00	0%	6.65	6.70	1%
Youth	4.25	4.25	0%	4.70	4.75	1%
Senior	4.25	4.25	0%	4.70	4.75	1%
10 Admission Visit Pass						
Adult	48.00	49.90	4%	53.20	53.20	0%
Youth	34.00	34.95	3%	37.60	37.25	-1%
Senior	34.00	34.95	3%	37.60	37.25	-1%

A 20% discount on admission is given to groups of 10 or more.

Fitness Centre Flexipass Rates listed under "Swimming Pools"

Fitness/Combo Pass

A special pass which allows patrons access to community association classes and Park Board fitness centres. 20% reduction in Flexipass where association agrees to reduce aerobic passes by 20%. Both passes must be bought in combination.

Leisure Access Card (LAC) Admission Rate- 50% of Adult Rate

<u>2012 Fee Comparisons</u>	<u>Adult Drop in Fitness Centre</u>
Vancouver	\$6.00
Burnaby	\$6.15
Richmond	6.45 & 5.50
North Vancouver	\$6.55
Surrey	6.75 & 5.75
West Vancouver	\$6.90

Explanation for Fees changes - Fall 2012

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis. Thus, the proposed fees for Fall 2012 are to increase admissions by 1% and rentals/programs by 2%. There is no proposed Flexipass fee increase for Fall 2012; the Flexipass pricing is the same at the leisure pool facilities and all other facilities. It is proposed to align the pricing of the 10 visit pass to be the same across all facilities, similar to the Flexipass. In order to achieve this the leisure pool facility 10 visit pass will not be increased but the other facilities 10 visit pass will be increased in stages, equating to 4% in Fall 2012, until the pricing for 10 visit passes are aligned across the Park Board.

	Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012
RACQUET COURTS			
Group 1 (Racquet Courts Only)			
Hastings			
Adult			
Prime Time	11.10	11.30	2%
Non-Prime Time	7.35	7.50	2%
Youth			
Prime Time	7.75	7.90	2%
Non-Prime Time	5.15	5.25	2%
Senior			
Prime Time	7.75	7.90	2%
Non-Prime Time	5.15	5.25	2%
Single (per person, no reservations)			
Adult	5.55	5.65	2%
Youth	3.90	4.00	3%
Visit Passes (10)			
Prime Time	99.90	101.90	2%
Non-Prime Time	66.15	67.45	2%
Group 2 (Includes Fitness Centre)			
Champlain Heights, Dunbar, Marpole-Oakridge, and West End			
Adult			
Prime Time	14.25	14.55	2%
Non-Prime Time	10.20	10.40	2%
Youth			
Prime Time	9.95	10.15	2%
Non-Prime Time	7.15	7.30	2%
Senior			
Prime Time	9.95	10.15	2%
Non-Prime Time	7.15	7.30	2%
Single (per person, no reservations)			
Adult	7.35	7.50	2%
Youth	5.15	5.25	2%
Visit Passes (10)			
Prime Time	128.25	130.80	2%
Non-Prime Time	91.80	93.65	2%
(Single Rates are for walk-on players, per person - no reservations)			
[all courts booked for 45 min.]			
TENNIS COURTS - PAY TENNIS			
May to September	6.90	7.05	2%
per half hour			
Out-of-Season Special Bookings (min. bkg)	235.50	240.20	2%
2012 Fee Comparisons			
City of Richmond prime time 45 min racquet court		9.50	
Vancouver		11.10	
City of Burnaby prime time 45 min racquet court		12.30	

Explanation for Fees changes - Fall 2012

The racquet court fees are proposed to be increased by 2%.

		Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012	Approved Fee 2012 Fee (incl. 12% HST) Hillcrest Rink	Proposed Fee Fall 2012 Fee (incl. 12% HST) Hillcrest Rink	% increase for Fall 2012 Hillcrest Rink
ICE RINKS							
PUBLIC SKATING							
Adult & Adult Drop-in Hockey		6.00	6.00	0%	6.65	6.70	1%
Youth		4.25	4.25	0%	4.70	4.75	1%
Child		3.00	3.00	0%	3.30	3.35	2%
Senior		4.25	4.25	0%	4.70	4.75	1%
Family (minimum two child rates)		at child rate	at child rate		at child rate	at child rate	
Pre-schoolers (accompanied by Adult)		FREE	FREE		FREE	FREE	
Low cost Skate - 50% of Adult		3.00	3.00	0%	3.35	3.35	0%
Low cost Skate - 50% of Youth		2.10	2.10	0%	2.35	2.40	2%
Low cost Skate - 50% of Child		1.50	1.50	0%	1.65	1.70	3%
Low cost Skate - 50% of Senior		2.10	2.10	0%	2.35	2.40	2%
A 20% discount on admission is given to groups of 10 or more.							
Skate Rentals and Skate Sharpening							
Public		3.05	3.10	2%	3.05	3.10	2%
Schools		1.60	1.65	3%	1.60	1.65	3%
Skate Sharpening		6.25	6.40	2%	6.25	6.40	2%
Skate Rental Strip Tickets		24.40	24.80	2%	24.40	24.80	2%
10 Admission Visit Pass							
Adult & Adult Drop-in Hockey		48.00	49.90	4%	53.20	53.20	0%
Youth		34.00	34.95	3%	37.60	37.25	-1%
Child		24.00	24.95	4%	26.40	26.60	1%
Senior		34.00	34.95	3%	37.60	37.25	-1%
ICE RENTALS							
Adult Rentals							
Monday to Friday	5:00 am to 8:00 am	77.40	78.95	2%	77.40	78.95	2%
Monday to Friday	8:00 am to 5:00 pm	112.45	114.70	2%	112.45	114.70	2%
Monday-Friday	5:00 pm to 11:00 pm	295.95	301.85	2%	295.95	301.85	2%
Monday-Friday	11:00 pm to 5:00 am	154.35	157.45	2%	154.35	157.45	2%
Saturday & Sunday	7:00 am to 5:30 pm	295.95	301.85	2%	295.95	301.85	2%
Saturday	5:30 pm to 11:00 pm	237.60	242.35	2%	237.60	242.35	2%
Saturday & Sunday	11:00 pm to 7:00 am	154.35	157.45	2%	154.35	157.45	2%
Minor Sports - Entitlement Ice							
Monday-Friday	5:30 pm to Midnight	96.00	97.90	2%	96.00	97.90	2%
Saturday & Sunday	7:30 am to Midnight	96.00	97.90	2%	96.00	97.90	2%
All other times		48.00	48.95	2%	48.00	48.95	2%
Minor Sports - Above Entitlement Ice							
Monday-Friday	3:00 pm-5:30 pm		78.95	New		78.95	New
Monday-Friday	5:30 pm to Midnight	154.35	157.45	2%	154.35	157.45	2%
Saturday & Sunday	7:30 am to Midnight	154.35	157.45	2%	154.35	157.45	2%
All other times		48.00	48.95	2%	48.00	48.95	2%
Youth Rate: non profit youth organizations							
Monday-Friday	5:30 pm-Midnight	154.35	157.45	2%	154.35	157.45	2%
Saturday & Sunday	7:30 am to Midnight	154.35	157.45	2%	154.35	157.45	2%
Monday to Friday	5:00 am to 8:00 am	48.00	48.95	2%	48.00	48.95	2%
All other times		77.40	78.95	2%	77.40	78.95	2%
Junior "B" Hockey - (Vancouver Minor Hockey Affiliation)							
Monday-Friday	5:30 pm-11:00 pm	126.20	128.70	2%	126.20	128.70	2%
Saturday & Sunday	7:30 am to 11:00 pm	126.20	128.70	2%	126.20	128.70	2%
All other times		89.10	90.90	2%	89.10	90.90	2%
School Rentals (Preschools, K to 12)							
School Days (daytime only)		71.60	73.05	2%	71.60	73.05	2%
Staff		27.60	28.15	2%	27.60	28.15	2%
Hockey Schools							
Monday-Friday	5:30 pm-11:00 pm	237.60	242.35	2%	237.60	242.35	2%
Saturday & Sunday	7:30 am to 11:00 pm	237.60	242.35	2%	237.60	242.35	2%
All other times		154.35	157.45	2%	154.35	157.45	2%

		Approved Fee 2012 (incl. 12% HST)	Proposed Fee Fall 2012 (incl. 12% HST)	% increase for Fall 2012	Approved Fee 2012 Fee (incl. 12% HST) Hillcrest Rink	Proposed Fee Fall 2012 Fee (incl. 12% HST) Hillcrest Rink	% increase for Fall 2012 Hillcrest Rink
ICE RINKS							
WEST END ICE RINK							
Adult Rentals							
Monday to Friday	5:00 am to 8:00 am	59.40	60.60	2%			
Monday-Friday	8:00 am-5:00 pm	89.10	90.90	2%			
Monday-Friday	5:00 pm-11:00 pm	184.55	188.25	2%			
Monday-Friday	11:00 pm-5:00 am	117.75	120.10	2%			
Saturday and Sunday	7:00 am-11:00 pm	184.55	188.25	2%			
Saturday and Sunday	11:00 pm-7:00 am	117.75	120.10	2%			
Minor Sports - Entitlement Ice							
Monday-Friday	5:30 pm-11:00 pm	63.65	64.90	2%			
Saturday	7:30 am to 11:00 pm	63.65	64.90	2%			
Sunday	7:30 am to 11:00 pm	63.65	64.90	2%			
All other times		31.80	32.45	2%			
Minor Sports - Above Entitlement Ice							
Monday-Friday	5:30 pm-11:00 pm	92.30	94.15	2%			
Saturday	7:30 am to 11:00 pm	92.30	94.15	2%			
Sunday	7:30 am to 11:00 pm	92.30	94.15	2%			
All other times		31.80	32.45	2%			
Youth Rate: non profit youth organizations							
		old	updated				
Monday-Friday	5:30 pm-11:00 pm	92.30	94.15	2%			
Saturday	7:30 am to 11:00 pm	92.30	94.15	2%			
Sunday	7:30 am to 11:00 pm	92.30	94.15	2%			
Monday to Friday	5:00 am to 8:00 am	31.80	32.45	2%			
All other times		47.95	48.90	2%			
Schools (Preschools, K to 12)	Weekdays- daytime	62.20	63.45	2%			
RINKS - DRY FLOOR							
Adult Sport Groups - Hour		91.80	93.65	2%			
Minor Sports Groups - Hour		30.60	31.20	2%			
Lacrosse - Junior "B" - Hour		41.80	42.65	2%			
Lacrosse - Senior "B" - Hour		91.80	93.65	2%			
Non Profit Societies (Daily Rate plus staff set-up costs)		583.45	595.10	2%			
Commercial Groups							
Hourly Rate (plus staff set-up costs)		248.90	253.90	2%			
Daily Rate (plus staff set-up costs)		1,198.50	1,222.45	2%			

Adult Drop in Rink**2012 Fee Comparisons**

Richmond	\$5.40
Vancouver	\$6.00
North Vancouver	\$6.10
Burnaby	\$6.15
Surrey	6.75 & 5.75
West Vancouver	\$6.90

Explanation for Fees changes - Fall 2012

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis. Thus, the proposed fees for Fall 2012 are to increase admissions by 1% and rentals/programs by 2%. There is no proposed Flexipass fee increase for Fall 2012; the Flexipass pricing is the same at the leisure pool facilities and all other facilities. It is proposed to align the pricing of the 10 visit pass to be the same across all facilities, similar to the Flexipass. In order to achieve this the leisure pool facility 10 visit pass will not be increased but the other facilities 10 visit pass will be increased in stages, equating to 4% in Fall 2012, until the pricing for 10 visit passes are aligned across the Park Board. The West End youth Monday to Friday and all other times rates should be reversed and have been corrected.

	Approved Fee 2012 Fee	Proposed Fee Fall 2012 Fee	% increase
	(incl. 35.52% tax)	(incl. 35.52% tax)	for Fall 2012
PARKING			
Stanley Park			
April 1st - September 30th			
Hourly Rate	3.00	3.00	0%
Daily Rate	10.00	10.00	0%
October 1st - March 31st			
Hourly Rate (was 2 hour rate & is now hourly)	2.00	2.00	50%
Daily Rate	5.00	5.00	0%
Season Pass (April 1st - September 30th)	212.00	150.00	-29%
Annual Pass	316.00	250.00	-21%
Beach Avenue and Sunset Beach Loops			
Hourly Rate	3.00	3.00	0%
Daily Rate	10.00	10.00	0%
Queen Elizabeth Park			
April 1st - September 30th			
Hourly Rate	3.00	3.00	0%
Daily Rate	8.00	10.00	25%
October 1st- March 31st			
Hourly Rate (was 2 hour rate & is now hourly)	2.00	2.00	50%
Daily Rate	4.00	5.00	25%
Annual Pass	117.00	117.00	0%
Kitsilano Park			
April 1st - September 30th			
Hourly Rate	3.00	3.00	0%
Daily Rate	10.00	10.00	0%
October 1st - March 31st			
Hourly Rate (was 2 hour rate & is now hourly)	2.00	2.00	50%
Daily Rate	4.00	5.00	25%
Jericho Beach (April 1st - September 30th only)			
Hourly Rate	3.00	3.00	0%
Daily Rate	6.00	10.00	67%
Season Pass	83.00	83.00	0%
Burrard Marina			
2 Hour Rate	2.00	2.00	0%
Daily Rate	4.00	4.00	0%
Vanier Park			
Vehicle only rates			
2 Hour Rate	2.00	2.00	0%
Evening Rate	2.00	2.00	0%
Daily Rate	4.00	4.00	0%
Vehicle & Trailer rates			
Daily Rate	18.00	18.00	0%
Annual Pass	150.00	150.00	0%

	Approved Fee 2012 Fee	Proposed Fee Fall 2012 Fee	% increase	
	(incl. 35.52% tax)	(incl. 35.52% tax)	for Fall 2012	
PARKING				
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)				
Daily Rate				
11 Seats & Under	13.00	15.00	15%	
12-24 Seats	20.00	25.00	25%	
25 Seats & Over	40.00	45.00	13%	
Annual Pass				
11 Seats & Under	605.00	620.00	2%	
12-24 Seats	847.00	875.00	3%	
25 Seats & Over	1,210.00	1,250.00	3%	
"hop on hop off" buses	1,210.00	1,250.00	3%	
Special Event Parking Daily Rate				
<i>Rates may change during the year due to market fluctuations</i>	13.00	13.00	0%	
Parking at Recreation Centres				
Aquatic Centre				
Hourly Rate	2.50	2.50	0%	
Daily Rate	10.00	10.00	0%	
Monthly Pass (non flexipass holders)	76.00	76.00	0%	
Monthly Pass (flexipass holders)	38.00	38.00	0%	
Coal Harbour Community Centre				
Hourly Rate	6:00 am - 6:00 pm	2.00	2.00	0%
90 minute Rate	6:00 pm - 1:00 am	2.00	2.00	0%
Daily Rate	6:00 am - 6:00 pm	14.00	15.00	7%
Evening Rate	6:00 pm - 1:00 am	6.00	6.00	0%
Night Rate	1:00 am - 6:00 am	3.00	3.00	0%
Monthly Pass		258.00	258.00	0%
Creekside CRC				
Hourly Rate		2.00	2.00	0%
Daily Rate		10.00	10.00	0%
Monthly Pass		108.00	108.00	0%
Roundhouse Community Centre				
Hourly Rate		2.00	2.00	0%
Daily Rate (weekends & holidays only)		12.00	12.00	0%
Evening Rate		3.00	3.00	0%
Monthly Pass		163.00	163.00	0%

2012 Fee Comparisons

City of Vancouver parking meters charge between \$1 and \$6 per hour from 9 am to 10pm.

Explanation for Fees changes - Fall 2012

Parking rates did not have a system wide increase in 2012. Recommended increases effect shoulder periods of the year and are recommended to further align rates within Park Board system.

A 3% increase to annual bus passes is proposed.

	Approved Fee 2012 Fee (incl. 12% HST)	Proposed Fee Fall 2012 Fee (incl. 12% HST)	% increase for Fall 2012
Outdoor Sport Facilities			
Sport Field - Artificial Turf ("AA") - Youth (non-profit)	26.25	26.75	2%
Sport Field - Artificial Turf ("AA") - Adult (non-profit)	52.25	52.25	0%
Sport Field - Artificial Turf ("AA") - Regular	54.50	55.50	2%
Sport Field - Premium Grade Natural Turf ("A") - Youth (non-profit)	2.00	2.00	0%
Sport Field - Premium Grade Natural Turf ("A") - Adult (non-profit)	15.50	15.75	2%
Sport Field - Premium Grade Natural Turf ("A") - Regular	17.75	18.00	1%
Sport Field - Natural Turf ("B") - Youth (non-profit)	2.00	2.00	0%
Sport Field - Natural Turf ("B") - Adult (non-profit)	10.75	11.00	2%
Sport Field - Natural Turf ("B") - Regular	14.25	14.50	2%
Sport Field - Natural Turf, ("Non Regulation") - Youth (non-profit)	2.00	2.00	0%
Sport Field - Natural Turf, ("Non Regulation") - Adult (non-profit)	5.75	5.75	0%
Sport Field - Natural Turf, ("Non Regulation") - Regular	8.50	8.75	3%
Diamond - Youth (non-profit)	2.00	2.00	0%
Diamond - Adult (non-profit)	10.75	11.00	2%
Diamond - Regular	14.25	14.50	2%
Gravel All Weather Fields - Youth (non-profit)	2.00	2.00	0%
Gravel All Weather Fields - Youth (non-profit) with Lighting	5.75	5.75	0%
Gravel All Weather Fields - Adult (non-profit)	8.50	8.75	3%
Gravel All Weather Fields - Adult (non-profit) with Lighting	10.75	11.00	2%
Gravel All Weather Fields - Regular	12.00	12.25	2%
Gravel All Weather Fields - Regular with Lighting	14.25	14.50	2%
Volleyball Court - Sand - Youth (non-profit) Court / hr	2.00	2.00	0%
Volleyball Court - Sand - Adult (non-profit) Court / hr	3.75	3.75	0%
Volleyball Court - Sand - Regular Court / hr	5.75	5.75	0%
Tennis Court - Youth (non-profit)	2.00	2.00	0%
Tennis Court - Adult (non-profit)	4.25	3.75	-12%
Tennis Court - Regular	5.75	5.75	0%
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Youth (non-profit)	2.00	2.00	0%
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Adult (non-profit)	16.50	16.75	2%
Outdoor Sport Court (i.e. Basketball, Ball Hockey) - Regular	16.50	16.75	2%
<u>2012 Fee Comparisons of Artificial Turf Field Regular</u>			
Vancouver	52.25		
Richmond		57.05	

Explanation for Fees changes - Fall 2012

The fees are proposed to be increased by 2%. Realigned the tennis court adult fee to be the same as the volley sand court.

		Approved Fee 2012 Fee (has 12% HST)	Proposed Fee Fall 2012 Fee (has 12% HST)	% increase for Fall 2012
Special Events & Filming Permits				
<u>Event Type</u>				
Charity/Community				
1-50,	Level 1	95.00	97.00	2%
51-200	Level 2	238.00	243.00	2%
201-500	Level 3	356.00	363.00	2%
501-1000	Level 4	475.00	485.00	2%
>1000	Level 5	594.00	606.00	2%
Charity Athletic (tournaments, runs, walks,)				
1-50	Level 1		95.00	New
51-200	Level 2	238.00	243.00	2%
201-500	Level 3	356.00	363.00	2%
501-1000	Level 4	594.00	606.00	2%
1001-5000	Level 5	951.00	970.00	2%
>5000	Level 6	1,188.00	1,212.00	2%
Private/Commercial				
1-50	Level 1		285.00	New
51-200	Level 2	713.00	727.00	2%
201-500	Level 3	1,188.00	1,212.00	2%
501-1000	Level 4	1,901.00	1,939.00	2%
1001-5000	Level 5	2,377.00	2,425.00	2%
>5000	Level 6			
Community Festivals/Concerts				
1-50	Level 1		238.00	New
51-300	Level 2	356.00	363.00	2%
301-1000	Level 3	594.00	606.00	2%
1001-5000	Level 4	951.00	970.00	2%
5001-10,000	Level 5	1,188.00	1,212.00	2%
>10,000	Level 6			
Vendors Market		1,188.00	1,212.00	2%
Filming/Photography				
Student		42.00	43.00	2%
Film Lunch Tents		297.00	303.00	2%
Set up / wrap		356.00	363.00	2%
Neighbourhood Parks small productions	Level 1		179.00	New
Neighbourhood Parks small productions	Level 2	357.00	364.00	2%
Neighbourhood Parks large productions	Level 3	713.00	727.00	2%
Destination Parks small productions	Level 1		238.00	New
Destination Parks small productions	Level 2	476.00	486.00	2%
Destination Parks large productions	Level 3	951.00	970.00	2%
Photography	Level 1	178.00	182.00	2%
Photography	Level 2	356.00	363.00	2%

		Approved Fee 2012 Fee (has 12% HST)	Proposed Fee Fall 2012 Fee (has 12% HST)	% increase for Fall 2012
Picnics				
Not Sheltered	Level 1	68.00	69.00	1%
<i>Fraser River & Memorial South</i>				
Not Sheltered	Level 2	97.00	99.00	2%
<i>Locarno, Jericho, Maple Grove, New Brighton, Riverfront</i>				
Sheltered	Level 1	112.00	114.00	2%
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>				
Sheltered	Level 2	179.00	183.00	2%
<i>Prospect Point</i>				
Application Fee		30.00	30.00	0%
Weddings		430.00	439.00	2%
Alcohol Permits		594.00	606.00	2%
Site Visitation/Monitoring (per hr)		72.00	73.00	1%
Set up/take down (per day)		356.00	363.00	2%
Security Deposit		2,000.00	2,000.00	0%
Recreation Activity Permit				
Private/commercial (per hr)		18.50	19.00	3%
non-profit (per hr)		15.00	15.00	0%

2011 Fee Comparisons

City of Vancouver - Neighbourhood Park Large Production	713.00
City of Richmond simple permit	
City of Burnaby Park filming permit	805.50

Explanation for Fees changes - 2012

Fees are proposed to increase by approximately 1% in Fall 2012. New fees proposed for Fall 2012 are small production film rates and events of 1-50 people. These new special event categories/fees are recommended adjustments in response to requests from our clients. This will improve the fee schedule and apply a more appropriate fee for the increasing number of requests relating to these kinds of events.