

Date: November 28, 2013



TO: Board Members - Vancouver Park Board
FROM: General Manager - Parks and Recreation
SUBJECT: 2013-2014 Fees and Charges Changes

RECOMMENDATION

THAT the Board approve changes to the 2013-2014 Fees and Charges as summarized in the body of this report and detailed in Appendix I.

POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be reduced for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access (LAC) program participants receive free access to public swimming and skating, and a reduction at Park Board fitness centres. Further reductions are available for Flexipasses, swim lessons and skate lessons as well as a minimum of one recreation program per community centre per session. Effective September 1, 2013, the LAC program also applies to fitness centres and programs managed by Community Centre Associations (CCA's) with the exception of Kerrisdale, Kensington, Killarney, Hastings, Hillcrest and Sunset Community Centres.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
 - Pre-school: 2 years of age and under
 - Child: 3 to 12 years inclusive
 - Youth: 13 to 18 years inclusive
 - Adult: 19 to 64 years inclusive
 - Seniors: 65 years and up
 - Family: 1-2 adults of the same household and their children. To encourage family participation, each person in the family pays the child rate, subject to a two person minimum.

- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
 - youth and seniors: 30% discount
 - children: 50% discount

BACKGROUND

It is Council and Park Board policy that fees and charges for City and Park Board services be established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector. Revenue increase targets are usually set for City departments and Boards as part of the annual operating budget process.

Fee increases were most recently approved by the Board in the fall of 2012, with most changes taking effect either as of September 2012 or January 2013.

On April 1, 2013 provincial tax changes came into effect and have impacted the fees paid by customers for Park Board services. Prior to April 1, 2013 most fees charged by the Park Board were subject to a tax rate of 12% HST; effective April 1, 2013 the fees paid have been subject to a tax rate of 5% GST. Where fees are posted without tax, customers have paid lower amounts due to the reduced tax; where fees are posted with tax included (Parking and Bright Nights train), unless fees have been adjusted, customers have paid the same fee.

DISCUSSION

The purpose of this 2013-2014 Fees and Charges report is to recommend a new fee schedule effective September 1, 2013 and later dates as outlined in the table below, which complies with Park Board and Council policies and reflects market conditions.

Fee Change Effective Date	Type of Fee Changed
September 1, 2013	Recreation Facilities: <ul style="list-style-type: none">• Indoor and Outdoor Swimming Pools• Fitness Centres• Arenas• Racquet Courts• Outdoor Sports Facilities• Special Events and Filming Permits
December 1, 2013	<ul style="list-style-type: none">• Bright Nights Train - adult
January 1, 2014	<ul style="list-style-type: none">• Parking
Spring 2014	<ul style="list-style-type: none">• Golf Course Green Fees
December 1, 2014	<ul style="list-style-type: none">• Bright Nights Train - child, youth, senior

Overview of Recommended Fee Changes

In preparing the recommended 2013-2014 Fees and Charges, staff reviewed comparative market rates, operating costs and impacts to customers. The proposed fees are detailed in Appendix I. Where there is no proposed change from the current

pre-tax fees, there is no discussion below. Fees have been rounded for ease of application in many cases and so individual fees may reflect a slightly higher or lower percentage increase than detailed below.

Recreation fees

To help mitigate the impact of increasing costs due to inflation, almost all recreation fees have been increased by a nominal rate of 1%, net of tax. This 1% increase is below the projected inflation rate. A listing of fees that were increased by 1% is as follows:

- Flexipass fees for periods greater than 1 month
- Admission and rental fees for Park Board operated recreation facilities
- Permit fees and rentals for all fields and courts
- Swim and skate lessons
- Skate rentals and sharpening
- Special events and filming permits

Some fees were increased or decreased at different rates and are described separately below.

Over the past few months, Recreation staff has examined the fees associated with admissions for arenas, pools and fitness centres in response to concerns relayed by some patrons and front line employees about price inconsistencies among certain facilities. As a result of this analysis staff is recommending adjustments be made to the admission rates in order to align the cost of single visits and multi-visit passes for arenas, pools and fitness centres. Moreover, staff proposes to align the cost of a multi-visit pass and one-month Flexipass as a further measure to simplify the pricing structure. These changes will improve visitor experience as patrons will no longer have to be concerned about varying admission rates depending on the facility, and the adjustments will not negatively impact gross revenues generated by the Park Board.

The specific changes proposed for admission fees are summarized in the table below.

Facility	Current Drop-In (Adult)	Proposed Drop-In (Adult)	Current 10-Visit (Adult)	Proposed 10-Visit (Adult)
Hillcrest, Killarney	\$5.98	\$5.67 (-5% change)	\$47.50	\$45.28 (-5% change)
All other Park Board pools, arenas, fitness centres	\$5.36	\$5.67 (6% change)	\$44.55	\$45.28 (2% change)

Recreation fees at pools, rinks and fitness centres are determined by reviewing program needs and doing a review of market prices. A recent comparative review of neighbouring communities confirms that the Park Board's drop-in fees remain in the middle of the range of current prices when compared to neighboring communities - details are provided in Appendix I.

Parking fees

Fees for parking are proposed to increase for all locations as of January 1, 2014 by the following amounts:

Hourly Rate	\$0.25
Daily Rate	\$1.00

A recent comparison to parking rates at comparable facilities shows the Park Board parking fees at the low end of the range. See Appendix 1 for details.

Fees for parking include all applicable taxes. On April 1, 2013, when provincial tax changes came into effect and the 12% HST was replaced by 5% GST, total taxes included in the parking rate were reduced from 35.52% to 27.05%. Since the fees for parking were not changed at that time, the reduction in taxes of 8.47% was retained by and became additional revenue to the Park Board. This practice is consistent with the City of Vancouver street parking rates as well as privately operated parking locations. There is a table of parking taxes included in Appendix 1.

Golf Course Green Fees

Golf fees are set in response to market conditions, which include competitor's rates, relative condition of our courses, environmental conditions and economic conditions. Green fees in spring of 2014 are proposed to remain at 2013 levels, rounded up to the nearest dollar, resulting in nominal increases ranging from \$0.25 to \$0.75. Moreover, green fee pricing is flexible, giving our courses the ability offer specials at certain times of the year and time of day in response to weather conditions, demand and other factors.

In addition, Park Board has decided to waive the green fees for Pitch & Putt golf during the winter of 2013-2014.

Train

Fees for Bright Nights are proposed to increase by \$1.00 for adults on December 1, 2013, resulting in a new price of \$11.00 including taxes, and by \$1.00 for child/youth/senior on December 1, 2014, resulting in a new price of \$8.00 including taxes. These increases will allow us to offset increased costs of providing the service of a shuttle bus to improve access to the site from remote parking lots, and have been reviewed with our partner for this event, the British Columbia Firefighters Burn Fund.

Bloedel Conservatory

Effective April 1, 2013 admission fees for Bloedel Conservatory were increased by \$0.45 to \$0.90. However, as of January 1, 2014, the fees are proposed to revert back to the Fall 2012 rates, as construction work is scheduled to commence in 2014 for repair of the domed roof.

SUMMARY

It is Council and Park Board policy that fees and charges for City and Park Board services are established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

The proposed fee increases have been incorporated into the 2014 Proposed Operating Budget at the estimated value of their contribution to revenues as detailed in the following table.

Description	Amount
Parking tax decrease retained	\$366,000
Parking rate increase	\$323,500
Recreation fee 1% increase	\$150,000
Bright Nights train fee increase	
Golf course green fee increases	\$100,000
Total Budget Contribution	\$939,500

The proposed changes for the 2013-2014 Fees and Charges (detailed in Appendix I) are consistent with Council and Park Board policy and reflect a careful consideration of the market and customer impacts.

Prepared by:
Financial Planning & Analysis
Vancouver Board of Parks and Recreation
Vancouver, BC

/ts

Vancouver Board of Parks and Recreation

Proposed Fall 2013 Fees & Charges

Reference Copy



www.vancouverparks.ca

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

	Other Pools Approved Fee Fall 2012 (no 12% HST)	ALL Pools Proposed Fee 1-Sep-13 (no 5% GST)	Other Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Other Pools % Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Leisure Pools Approved Fee Fall 2012 (no 12% HST)	ALL Pools Proposed Fee 1-Sep-13 (no 5% GST)	Leisure Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Leisure Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)
INDOOR SWIMMING POOLS								
General Admission								
Adult	5.36	5.67	0.31	6%	5.98	5.67	(0.31)	-5%
Youth	3.79	4.00	0.21	5%	4.24	4.00	(0.24)	-6%
Child	2.68	2.86	0.18	7%	2.99	2.86	(0.13)	-4%
Senior	3.79	4.00	0.21	5%	4.24	4.00	(0.24)	-6%
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE		
Low cost Swims - 50% of Adult	2.68	2.84	0.16	6%	2.99	2.84	(0.15)	-5%
Low cost Swims - 50% of Youth	1.88	2.00	0.13	7%	2.14	2.00	(0.14)	-7%
Low cost Swims - 50% of Child	1.34	1.43	0.09	7%	1.52	1.43	(0.09)	-6%
Low cost Swims - 50% of Senior	1.88	2.00	0.13	7%	2.14	2.00	(0.14)	-7%
10 Admission Visit Pass								
Adult	44.55	45.28	0.73	2%	47.50	45.28	(2.22)	-5%
Youth	31.21	32.00	0.79	3%	33.26	32.00	(1.26)	-4%
Child	22.28	22.88	0.60	3%	23.75	22.88	(0.87)	-4%
Senior	31.21	32.00	0.79	3%	33.26	32.00	(1.26)	-4%
Sauna/Whirlpool Only (when main pool closed)								
Adult	2.81	2.84	0.03	1%	2.81	2.84	0.03	1%
Senior	1.96	1.98	0.02	1%	1.96	1.98	0.02	1%
FLEXIPASS: Fitness Centres/Swimming Pools & Public Skate								
Adult								
1 month	43.75	45.28	1.53	3%	43.75	45.28	1.53	3%
3 month	114.29	115.43	1.14	1%	114.29	115.43	1.14	1%
4 month	144.64	146.09	1.45	1%	144.64	146.09	1.45	1%
6 month	197.32	199.29	1.97	1%	197.32	199.29	1.97	1%
12 month	357.14	360.71	3.57	1%	357.14	360.71	3.57	1%
Youth								
1 month	30.36	31.70	1.34	4%	30.36	31.70	1.34	4%
3 month	80.36	80.80	0.44	1%	80.36	80.80	0.44	1%
4 month	100.89	102.26	1.37	1%	100.89	102.26	1.37	1%
6 month	138.39	139.51	1.11	1%	138.39	139.51	1.11	1%
12 month	250.00	252.50	2.50	1%	250.00	252.50	2.50	1%
Child								
1 month	22.32	22.64	0.32	1%	22.32	22.64	0.32	1%
3 month	57.14	57.71	0.57	1%	57.14	57.71	0.57	1%
4 month	72.32	73.04	0.72	1%	72.32	73.04	0.72	1%
6 month	99.11	99.65	0.54	1%	99.11	99.65	0.54	1%
12 month	178.57	180.36	1.79	1%	178.57	180.36	1.79	1%
Senior								
1 month	30.36	31.70	1.34	4%	30.36	31.70	1.34	4%
3 month	80.36	80.80	0.44	1%	80.36	80.80	0.44	1%
4 month	100.89	102.26	1.37	1%	100.89	102.26	1.37	1%
6 month	138.39	139.51	1.11	1%	138.39	139.51	1.11	1%
12 month	250.00	252.50	2.50	1%	250.00	252.50	2.50	1%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

	Other Pools Approved Fee Fall 2012 (no 12% HST)	ALL Pools Proposed Fee 1-Sep-13 (no 5% GST)	Other Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Other Pools % Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Leisure Pools Approved Fee Fall 2012 (no 12% HST)	ALL Pools Proposed Fee 1-Sep-13 (no 5% GST)	Leisure Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Leisure Pools \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)
INDOOR SWIMMING POOLS								

Corporate/Group Rate

A corporate group rate has been established which provides a 25% discount when a minimum of 10 passes are purchased at the same time. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 20% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount Flexipass

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate**INDOOR POOLS - GENERAL RENTAL (Hourly Rates)****50M Pools**

50m Tank	309.15	312.24	3.09	1%	309.15	312.24	3.09	1%
Lane	39.20	39.59	0.39	1%	39.20	39.59	0.39	1%
Section Rates	103.39	104.43	1.03	1%	103.39	104.43	1.03	1%
Diving Tanks	103.39	104.43	1.03	1%	103.39	104.43	1.03	1%
Teach Tank (Staff extra)	22.72	22.95	0.23	1%	22.72	22.95	0.23	1%
Lecture/Party Room	23.39	23.63	0.23	1%	23.39	23.63	0.23	1%

All Other Pools

25m Tank (staff extra)	117.41	118.58	1.17	1%	117.41	118.58	1.17	1%
Lane	19.82	20.02	0.20	1%	19.82	20.02	0.20	1%

Kensington

Full Tank	87.95	88.83	0.88	1%				
Shared Use (1/2 Tank)	48.75	49.24	0.49	1%				

Templeton

Teach Tank (Staff extra)	22.72	22.95	0.23	1%				
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School Rentals - Special

Templeton and Lord Byng (Staff Extra)	60.85	61.46	0.61	1%				
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INDOOR POOLS - Competitive Swim Clubs Hourly Rental (Vancouver-based Clubs registered with Swim BC)**Prime Time 50M/8 Lanes/Hour**

Pool	121.47	122.69	1.21	1%	121.47	122.69	1.21	1%
Lane	15.49	15.65	0.15	1%	15.49	15.65	0.15	1%

Non-Prime Time 50M/8 Lanes/Hour

Pool	29.46	29.76	0.29	1%	29.46	29.76	0.29	1%
Lane	3.88	3.92	0.04	1%	3.88	3.92	0.04	1%

Prime Time 25M/8 Lanes/Hour VAC

Pool (21M/25M section)	62.05	62.67	0.62	1%				
Lane	7.95	8.03	0.08	1%				

Non-Prime Time 25M/8 Lanes/Hour VAC

Pool	18.57	18.76	0.19	1%				
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Prime Time 25M/6 Lanes/Hour

Pool	38.88	39.27	0.39	1%	38.88	39.27	0.39	1%
Lane	6.52	6.58	0.07	1%	6.52	6.58	0.07	1%

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INDOOR SWIMMING POOLS								
Non-Prime Time 25M/6 Lanes/Hour								
Pool	19.29	19.48	0.19	1%	19.29	19.48	0.19	1%
Lane (shared use)	3.35	3.38	0.03	1%	3.35	3.38	0.03	1%
Diving Tank								
Dive Tank Prime Time/Hour	30.63	30.93	0.31	1%	30.63	30.93	0.31	1%
Dive Tank Non-Prime Time/Hour	15.27	15.42	0.15	1%	15.27	15.42	0.15	1%
INDOOR POOLS - BLOCK RENTALS								
50M Pools								
4 hours	989.96	999.85	9.90	1%	989.96	999.85	9.90	1%
8 hours	1,859.69	1,878.28	18.60	1%	1,859.69	1,878.28	18.60	1%
12 hours	2,603.75	2,629.79	26.04	1%	2,603.75	2,629.79	26.04	1%
ALL OTHER POOLS								
Block Rentals-discount over hrly rates as approved by the Board are: 4hrs 20%; 8hrs 25%; 12hrs 30%								
4 hours	375.80	379.56	3.76	1%	375.80	379.56	3.76	1%
8 hours	705.27	712.32	7.05	1%	705.27	712.32	7.05	1%
12 hours	985.40	995.26	9.85	1%	985.40	995.26	9.85	1%
INDOOR POOLS - SWIM PROGRAMS								
Lessons								
Adult								
30 min. Class	7.28	7.35	0.07	1%	7.28	7.35	0.07	1%
40-45 min. Class	8.71	8.79	0.09	1%	8.71	8.79	0.09	1%
Red Cross/School (no GST/HST)								
30 min. Class	5.05	5.10	0.05	1%	5.05	5.10	0.05	1%
40-45 min. Class	5.75	5.81	0.06	1%	5.75	5.81	0.06	1%
Bubbles/Water Babies								
30 min. Class (no GST/HST)	5.75	5.81	0.06	1%	5.75	5.81	0.06	1%
Aqua Totems (no GST/HST)	237.30	239.67	2.37	1%	237.30	239.67	2.37	1%
Aqua Tillicums (no GST/HST)	200.35	202.35	2.00	1%	200.35	202.35	2.00	1%
LSS National Lifeguard	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
Red Cross Instructor	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
LSS Bronze Medallion	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
LSS Bronze Cross	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
LSS Aquatic Emergency Care	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
Senior Artificial Respiration	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
Red Cross Standard First Aid	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
LSS Public Relations Course	5.36	5.41	0.05	1%	5.36	5.41	0.05	1%
LSS Re-Certification	31.43	31.74	0.31	1%	31.43	31.74	0.31	1%
Private Lessons								
Adult	30.40	30.71	0.30	1%	30.40	30.71	0.30	1%
Children/Youth (no GST/HST)	25.85	26.11	0.26	1%	25.85	26.11	0.26	1%
Semi-Private Lessons								
2-3 Adults	17.14	17.31	0.17	1%	17.14	17.31	0.17	1%
2-3 Children (no GST/HST)	15.25	15.40	0.15	1%	15.25	15.40	0.15	1%
No GST charged on children's programs/lessons								

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INDOOR SWIMMING POOLS								
Child Care (no GST/HST)								
VAC Childcare drop in admission	4.95	5.00	0.05	1%				
VAC Childcare strip tickets	39.60	40.00	0.40	1%				

<u>2012 Fee Comparisons</u>	Adult Drop in Leisure Pool
North Vancouver	\$6.10
Burnaby	\$6.15
Richmond	\$6.45
Vancouver	\$6.65
Surrey	\$6.75
West Vancouver	\$6.90

Explanation for Fees changes - Sept 1, 2013

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices have been harmonized between Leisure Pools and Other Pools, with the net effect calculated as a small net decrease overall.

Flexipass prices for 1 month are proposed to increase by an amount between 1% and 4%, depending on classification (adult, youth, child, senior).

The reason for the difference in rate increase ties directly into aligning the prices with the 10 Admission Visit Pass.

Flexipass prices for all other periods, ranging from 3-12 months, are proposed to increase by 1% for all facilities.

The 10 admission visit pass is proposed to increase for Other Pools by 2-3% while decreasing by 4-5% for Leisure Pools, to align pricing across all facilities.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All other fees including rentals and lessons are proposed to increase by 1% across the board.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./((Decr.) 1-Sep-13 (no 5% GST)	\$ Incr./((Decr.) 1-Sep-13 (no 5% GST)
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OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)**General Admission**

Adult	5.36	5.67	0.31	6%
Youth	3.79	4.00	0.21	5%
Children	2.68	2.86	0.18	7%
Senior	3.79	4.00	0.21	5%
Family (minimum two child rates)	at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE		

10 Admission Visit Pass

Adult	44.55	45.28	0.73	2%
Youth	31.21	32.00	0.79	3%
Child	22.28	22.88	0.60	3%
Senior	31.21	32.00	0.79	3%

FlexiPass: Outdoor Pools Flexipass Rates listed under "Indoor Swimming Pools"**OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)****Kitsilano Pool**

Pool	824.06	832.30	8.24	1%
Lane 137.5 m	110.09	111.19	1.10	1%

Second Beach

Pool	516.88	522.04	5.17	1%
Lane 50m	38.66	39.05	0.39	1%

New Brighton

Pool	309.15	312.24	3.09	1%
Lane 25 m	19.82	20.02	0.20	1%

Maple Grove

Pool	309.15	312.24	3.09	1%
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VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./((Decr.) 1-Sep-13 (no 5% GST)	\$ Incr./((Decr.) 1-Sep-13 (no 5% GST)
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OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)

OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL

(Vancouver-based clubs registered with Swim BC)

Kitsilano Pool

Pool	120.76	121.97	1.21	1%
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Second Beach

Lane	15.49	15.65	0.15	1%
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New Brighton

Lane	7.95	8.03	0.08	1%
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Explanation for Fees changes - Fall 2013

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices have been harmonized between indoor and outdoor facilities, resulting in 5-7% increases for outdoor pools

Flexipass prices for 1 month are proposed to increase by an amount between 1% and 4%, depending on classification (adult, youth, child, senior).

The reason for the difference in rate increase ties directly into aligning the prices with the 10 Admission Visit Pass.

Flexipass prices for all other periods, ranging from 3-12 months, is proposed to increase by 1% for all facilities, indoor and outdoor.

The 10 admission visit pass is proposed to to increase by 2-3% for outdoor pools, in order to align pricing across all facilities.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

	All Others Approved Fee Fall 2012 (no 12% HST)	Hillcrest Approved Fee Fall 2012 (no 12% HST)	ALL Facilities Proposed Fee 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)
FITNESS CENTRES							
(Aquatic Centre, Champlain Heights, Dunbar, Kensington, Kitsilano, Marpole-Oakridge, Mt. Pleasant, Renfrew, Trout Lake, West End and Hillcrest)							
General Admission							
Adult	5.36	5.98	5.67	0.31	6%	(0.31)	-5%
Youth	3.79	4.24	4.00	0.21	5%	(0.24)	-6%
Senior	3.79	4.24	4.00	0.21	5%	(0.24)	-6%
10 Admission Visit Pass							
Adult	44.55	47.50	45.28	0.73	2%	(2.22)	-5%
Youth	31.21	33.26	32.00	0.79	3%	(1.26)	-4%
Senior	31.21	33.26	32.00	0.79	3%	(1.26)	-4%

A 20% discount on admission is given to groups of 10 or more.

FlexiPass: Fitness Centre Flexipass Rates listed under "Indoor Swimming Pools"

Leisure Access Card (LAC) Admission Rate - 50% of Adult Rate

<u>2012 Fee Comparisons</u>	Adult Drop In Fitness Centre
Vancouver	\$6.00
Burnaby	\$6.15
Richmond	\$6.45 & \$5.50
North Vancouver	\$6.55
Surrey	\$6.75 & \$5.75
West Vancouver	\$6.90

Explanation for Fees changes - Sept 1, 2013

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices have been harmonized between all facilities, resulting in 5-6% decreases at Hillcrest and 5-6% increases for all other fitness centres.

The 10 admission visit pass is proposed to decrease by 4-5% at Hillcrest and increase by 2-3% at all other facilities, in order to align pricing across all programs.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	All Others Approved Fee Fall 2012 (no 12% HST)	Hillcrest Rink Approved Fee Fall 2012 (no 12% HST)	ALL Arenas Proposed Fee 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	
ICE RINKS								
PUBLIC SKATING								
Adult	5.36	5.98	5.67	0.31	6%	(0.31)	-5%	
Adult (Drop-in Hockey)	5.36	5.98	5.67	0.31	6%	(0.31)	-5%	
Youth	3.79	4.24	4.00	0.21	5%	(0.24)	-6%	
Child	2.68	2.99	2.86	0.18	7%	(0.13)	-4%	
Senior	3.79	4.24	4.00	0.21	5%	(0.24)	-6%	
Family (minimum two child rates)	at child rate	at child rate	at child rate					
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE					
Low cost Skate - 50% of Adult	2.68	2.99	2.84	0.16	6%	(0.15)	-5%	
Low cost Skate - 50% of Youth	1.88	2.14	2.00	0.13	7%	(0.14)	-7%	
Low cost Skate - 50% of Child	1.34	1.52	1.43	0.09	7%	(0.09)	-6%	
Low cost Skate - 50% of Senior	1.88	2.14	2.00	0.13	7%	(0.14)	-7%	
A 20% discount on admission is given to groups of 10 or more.								
Skate Rentals and Skate Sharpening								
Public	2.77	2.77	2.80	0.03	1%	0.03	1%	
Schools	1.47	1.47	1.49	0.01	1%	0.01	1%	
Skate Sharpening	5.71	5.71	5.77	0.06	1%	0.06	1%	
Skate Rental Strip Tickets	22.14	22.14	22.36	0.22	1%	0.22	1%	
10 Admission Visit Pass								
Adult	44.55	47.50	45.28	0.73	2%	(2.22)	-5%	
Adult Drop-in Hockey	44.55	47.50	45.28	0.73	2%	(2.22)	-5%	
Youth	31.21	33.26	32.00	0.79	3%	(1.26)	-4%	
Child	22.28	23.75	22.88	0.60	3%	(0.87)	-4%	
Senior	31.21	33.26	32.00	0.79	3%	(1.26)	-4%	
FlexiPass: Public Skating Flexipass Rates listed under "Indoor Swimming Pools"								
ICE RENTALS								
Adult Rentals								
Monday to Friday	5:00 am to 8:00 am	70.49	70.49	71.20	0.70	1%	0.70	1%
Monday to Friday	8:00 am to 5:00 pm	102.41	102.41	103.43	1.02	1%	1.02	1%
Monday-Friday	5:00 pm to 11:00 pm	269.51	269.51	272.20	2.70	1%	2.70	1%
Monday-Friday	11:00 pm to 5:00 am	140.58	140.58	141.99	1.41	1%	1.41	1%
Saturday & Sunday	7:00 am to 5:30 pm	269.51	269.51	272.20	2.70	1%	2.70	1%
Saturday	5:30 pm to 11:00 pm	216.38	216.38	218.55	2.16	1%	2.16	1%
Saturday & Sunday	11:00 pm to 7:00 am	140.58	140.58	141.99	1.41	1%	1.41	1%
Minor Sports - Entitlement Ice								
Monday-Friday	5:30 pm to Midnight	87.41	87.41	88.28	0.87	1%	0.87	1%
Saturday & Sunday	7:30 am to Midnight	87.41	87.41	88.28	0.87	1%	0.87	1%
All other times		43.71	43.71	44.14	0.44	1%	0.44	1%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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		All Others Approved Fee Fall 2012 (no 12% HST)	Hillcrest Rink Approved Fee Fall 2012 (no 12% HST)	ALL Arenas Proposed Fee 1-Sep-13 (no 5% GST)	All Others \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	All Others \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)
ICE RINKS								
Minor Sports - Above Entitlement Ice								
Monday-Friday	3:00 pm-5:30 pm	70.49	70.49	71.20	0.70	1%	0.70	1%
Monday-Friday	5:30 pm to Midnight	140.58	140.58	141.99	1.41	1%	1.41	1%
Saturday & Sunday	7:30 am to Midnight	140.58	140.58	141.99	1.41	1%	1.41	1%
All other times		43.71	43.71	44.14	0.44	1%	0.44	1%
Youth Rate: non profit youth organizations								
Monday-Friday	5:30 pm-Midnight	140.58	140.58	141.99	1.41	1%	1.41	1%
Saturday & Sunday	7:30 am to Midnight	140.58	140.58	141.99	1.41	1%	1.41	1%
Monday to Friday	5:00 am to 8:00 am	43.71	43.71	44.14	0.44	1%	0.44	1%
All other times		70.49	70.49	71.20	0.70	1%	0.70	1%
Junior "B" Hockey - (Vancouver Minor Hockey Affiliation)								
Monday-Friday	5:30 pm-11:00 pm	114.91	114.91	116.06	1.15	1%	1.15	1%
Saturday & Sunday	7:30 am to 11:00 pm	114.91	114.91	116.06	1.15	1%	1.15	1%
All other times		81.16	81.16	81.97	0.81	1%	0.81	1%
School Rentals (Preschools, K to 12)								
School Days (daytime only)		65.22	65.22	65.88	0.65	1%	0.65	1%
Staff		25.13	25.13	25.39	0.25	1%	0.25	1%
Hockey Schools								
Monday-Friday	5:30 pm-11:00 pm	216.38	216.38	218.55	2.16	1%	2.16	1%
Saturday & Sunday	7:30 am to 11:00 pm	216.38	216.38	218.55	2.16	1%	2.16	1%
All other times		140.58	140.58	141.99	1.41	1%	1.41	1%
WEST END ICE RINK								
Adult Rentals								
Monday to Friday	5:00 am to 8:00 am	54.11		54.65	0.54	1%		
Monday-Friday	8:00 am-5:00 pm	81.16		81.97	0.81	1%		
Monday-Friday	5:00 pm-11:00 pm	168.08		169.76	1.68	1%		
Monday-Friday	11:00 pm-5:00 am	107.23		108.30	1.07	1%		
Saturday and Sunday	7:00 am-11:00 pm	168.08		169.76	1.68	1%		
Saturday and Sunday	11:00 pm-7:00 am	107.23		108.30	1.07	1%		
Minor Sports - Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	57.95		58.53	0.58	1%		
Saturday	7:30 am to 11:00 pm	57.95		58.53	0.58	1%		
Sunday	7:30 am to 11:00 pm	57.95		58.53	0.58	1%		
All other times		28.97		29.26	0.29	1%		
Minor Sports - Above Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	84.06		84.90	0.84	1%		
Saturday	7:30 am to 11:00 pm	84.06		84.90	0.84	1%		
Sunday	7:30 am to 11:00 pm	84.06		84.90	0.84	1%		
All other times		28.97		29.26	0.29	1%		

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	All Others Approved Fee Fall 2012 (no 12% HST)	Hillcrest Rink Approved Fee Fall 2012 (no 12% HST)	ALL Arenas Proposed Fee 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	All Others \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)	Hillcrest Rink \$ Incr./.(Decr.) 1-Sep-13 (no 5% GST)
ICE RINKS							
Youth Rate: non profit youth organizations							
Monday-Friday	5:30 pm-11:00 pm	84.06	84.90	0.84	1%		
Saturday	7:30 am to 11:00 pm	84.06	84.90	0.84	1%		
Sunday	7:30 am to 11:00 pm	84.06	84.90	0.84	1%		
Monday to Friday	5:00 am to 8:00 am	43.66	44.10	0.44	1%		
All other times		28.97	29.26	0.29	1%		
Schools (Preschools, K Weekdays- daytime)		56.65	57.22	0.57	1%		
RINKS - DRY FLOOR							
Adult Sport Groups - Hour		83.62	84.45	0.84	1%		
Minor Sports Groups - Hour		27.86	28.14	0.28	1%		
Lacrosse - Junior "B" - Hour		38.08	38.46	0.38	1%		
Lacrosse - Senior "B" - Hour		83.62	84.45	0.84	1%		
Non Profit Societies (Daily Rate plus staff se		531.34	536.65	5.31	1%		
Commercial Groups							
Hourly Rate (plus staff set-up costs)		226.70	228.96	2.27	1%		
Daily Rate (plus staff set-up costs)		1,091.47	1,102.39	10.91	1%		

Explanation for Fees changes - Fall 2013

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices have been harmonized between all facilities, resulting in 4-6% decreases at Hillcrest and 5-7% increases for all other ice rinks.

The 10 admission visit pass is proposed to decrease by 4-5% at Hillcrest and increase by 2-3% at all other facilities, in order to align pricing across all programs.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

Low-cost skate prices are 50% of corresponding regular prices, resulting in similar increases to general admission.

All other prices at ice rinks, including those for rentals, skate sharpening and lessons, are proposed to increase by 1% for all facilities.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

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	Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
RACQUET COURTS				
Group 1 (Racquet Courts Only)				
Hastings				
Adult				
Prime Time	10.09	10.19	0.10	1%
Non-Prime Time	6.70	6.76	0.07	1%
Youth				
Prime Time	7.05	7.12	0.07	1%
Non-Prime Time	4.69	4.73	0.05	1%
Senior				
Prime Time	7.05	7.12	0.07	1%
Non-Prime Time	4.69	4.73	0.05	1%
Single (per person, no reservations)				
Adult	5.04	5.10	0.05	1%
Youth	3.57	3.61	0.04	1%
Visit Passes (10)				
Prime Time	90.98	91.89	0.91	1%
Non-Prime Time	60.22	60.83	0.60	1%
Group 2 (Includes Fitness Centre)				
Champlain Heights, Dunbar, Marpole-Oakridge, and West End				
Adult				
Prime Time	12.99	13.12	0.13	1%
Non-Prime Time	9.29	9.38	0.09	1%
Youth				
Prime Time	9.06	9.15	0.09	1%
Non-Prime Time	6.52	6.58	0.07	1%
Senior				
Prime Time	9.06	9.15	0.09	1%
Non-Prime Time	6.52	6.58	0.07	1%
Single (per person, no reservations)				
Adult	6.70	6.76	0.07	1%
Youth	4.69	4.73	0.05	1%
Visit Passes (10)				
Prime Time	116.79	117.95	1.17	1%
Non-Prime Time	83.62	84.45	0.84	1%
(Single Rates are for walk-on players, per person - no reservations [all courts booked for 45 min.]				
TENNIS COURTS - PAY TENNIS (Stanley Park)				
May to September per half hour	6.29	6.36	0.06	1%
Out-of-Season Special Bookings (min. bkg)	214.46	216.61	2.14	1%

Explanation for Fees changes - Sept 1, 2013

All racquet court fees are proposed to increase by 1%.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
OUTDOOR SPORTS FACILITIES				
Sport Field - Artificial Turf ("AA")				
Youth (non-profit)	23.88	24.12	0.24	1%
Adult (non-profit)	46.65	47.13	0.48	1%
Regular	49.55	50.05	0.50	1%
Sport Field - Premium Grade Natural Turf ("A")				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	14.06	14.20	0.14	1%
Regular	16.07	16.23	0.16	1%
Sport Field - Natural Turf ("B")				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	9.82	9.92	0.10	1%
Regular	12.95	13.08	0.13	1%
Sport Field - Natural Turf, ("Non Regulation")				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	5.13	5.19	0.05	1%
Regular	7.81	7.89	0.08	1%
Diamond				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	9.82	9.92	0.10	1%
Regular	12.95	13.08	0.13	1%
Gravel All Weather Fields				
Youth (non-profit)	1.79	1.81	0.03	2%
Youth (non-profit) with Lighting	5.13	5.19	0.05	1%
Adult (non-profit)	7.81	7.89	0.08	1%
Adult (non-profit) with Lighting	9.82	9.92	0.10	1%
Regular	10.94	11.05	0.11	1%
Regular with Lighting	12.95	13.08	0.13	1%
Volleyball Court - Sand - Crt / hr				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	3.35	3.38	0.03	1%
Regular	5.13	5.19	0.05	1%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
OUTDOOR SPORTS FACILITIES				
Tennis Court				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	3.35	3.38	0.03	1%
Regular	5.13	5.19	0.05	1%
Outdoor Sport Court (i.e. Basketball, Ball Hockey)				
Youth (non-profit)	1.79	1.81	0.03	2%
Adult (non-profit)	14.96	15.10	0.15	1%
Regular	14.96	15.10	0.15	1%

Explanation for Fees changes - Sept 1, 2013

Youth non-profit rates are proposed to increase by 1%, or in some cases 2%, due to rounding of small numbers.

All other rates are proposed to increase by 1%.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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		Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
Special Events & Filming Permits					
Application Fee		28.57	28.57	0.00	0%
Charity/Community					
1-50,	Level 1	86.61	87.47	0.87	1%
51-200	Level 2	216.96	219.13	2.17	1%
201-500	Level 3	324.11	327.35	3.24	1%
501-1000	Level 4	433.04	437.37	4.33	1%
>1000	Level 5	541.07	546.48	5.41	1%
Charity Athletic (tournaments, runs, walks,)					
1-50	Level 1	84.82	85.67	0.85	1%
51-200	Level 2	216.96	219.13	2.17	1%
201-500	Level 3	324.11	327.35	3.24	1%
501-1000	Level 4	541.07	546.48	5.41	1%
1001-5000	Level 5	866.07	874.73	8.66	1%
>5000	Level 6	1,082.14	1,092.96	10.82	1%
Private/Commercial					
1-50	Level 1	254.46	257.01	2.54	1%
51-200	Level 2	649.11	655.60	6.49	1%
201-500	Level 3	1,082.14	1,092.96	10.82	1%
501-1000	Level 4	1,731.25	1,748.56	17.31	1%
1001-5000	Level 5	2,165.18	2,186.83	21.65	1%
>5000	Level 6	N/A	N/A		
Community Festivals/Concerts					
1-50	Level 1	212.50	214.63	2.13	1%
51-300	Level 2	324.11	327.35	3.24	1%
301-1000	Level 3	541.07	546.48	5.41	1%
1001-5000	Level 4	866.07	874.73	8.66	1%
5001-10,000	Level 5	1,082.14	1,092.96	10.82	1%
>10,000	Level 6	N/A	N/A		
Vendors Market		1,082.14	1,092.96	10.82	1%

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		Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
Special Events & Filming Permits					
Filming/Photography					
Documentary, Student		38.39	38.78	0.38	1%
Film Lunch Tents		270.54	273.24	2.71	1%
Set up / wrap		324.11	327.35	3.24	1%
Neighbourhood Parks small productions	Level 1	159.82	161.42	1.60	1%
Neighbourhood Parks small productions	Level 2	325.00	328.25	3.25	1%
Neighbourhood Parks large productions	Level 3	649.11	655.60	6.49	1%
Destination Parks small productions	Level 1	212.50	214.63	2.13	1%
Destination Parks small productions	Level 2	433.93	438.27	4.34	1%
Destination Parks large productions	Level 3	866.07	874.73	8.66	1%
Photography	Level 1	162.50	164.13	1.63	1%
Photography	Level 2	324.11	327.35	3.24	1%
Picnics					
Not Sheltered	Level 1	61.61	62.22	0.62	1%
<i>Fraser River & Memorial South</i>					
Not Sheltered	Level 2	88.39	89.28	0.88	1%
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>					
Sheltered	Level 1	101.79	102.80	1.02	1%
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>					
Sheltered	Level 2	163.39	165.03	1.63	1%
<i>Propect Point</i>					
Artist Permits					
		Season			
Artist Zone A (per month)	Hi	69.57	70.27	0.70	1%
Artist Zone A (per month)	Lo	34.76	35.11	0.35	1%
Artist Zone B (per month)	Hi	55.67	56.22	0.56	1%
Artist Zone B (per month)	Lo	27.81	28.09	0.28	1%
Artist Zone C (per month)	Hi	44.52	44.97	0.45	1%
Artist Zone C (per month)	Lo	24.81	25.06	0.25	1%
Artist Zone D (per month)	Hi	55.67	56.22	0.56	1%
Artist Zone D (per month)	Lo	27.81	28.09	0.28	1%
Artist Zone E (per month)	Hi	55.67	56.22	0.56	1%
Artist Zone E (per month)	Lo	27.81	28.09	0.28	1%
Artist Parking (per month)	Hi	15.08	17.44	2.36	16%
Artist Parking (per month)	Lo	12.99	15.49	2.50	19%

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	Approved Fee Fall 2012 (no 12% HST)	Proposed Fee 1-Sep-13 (no 5% GST)	\$ Incr./ (Decr.) 1-Sep-13 (no 5% GST)	% Incr./ (Decr.) 1-Sep-13 (no 5% GST)
Special Events & Filming Permits				
Weddings	391.96	395.88	3.92	1%
Alcohol Permits	541.07	546.48	5.41	1%
Site Visitation/Monitoring (per hr)	65.18	65.83	0.65	1%
Setup/Takedown (per day)	324.11	327.35	3.24	1%
Security Deposit	2,000.00	2,000.00	0.00	0%
Recreation Activity Permit				
Private/commercial (per hr)	16.96	17.13	0.17	1%
non-profit (per hr)	13.39	13.53	0.13	1%

Explanation for Fees changes - Sept 1, 2013

All rates for special events and filming permits are proposed to increase by 1%.

Parking rates for artists is proposed to increase by 16-19%, pursuant to a 3-year plan to gradually align with nearby comparable parking rates.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

	Approved Fee Fall 2012 (incl. 35.52% tax)	Revised Fee April 1, 2013 (incl. 27.05% tax)	Proposed Fee Jan 1, 2014 (incl. 27.05% tax)	Year-over-Year \$ increase (incl. 27.05% tax)
PARKING				
Stanley Park				
April 1st - September 30th				
Hourly Rate	3.00	3.00	3.25	0.25
Daily Rate	10.00	10.00	11.00	1.00
Season Pass	212.00	212.00	212.00	0.00
October 1st - March 31st				
Hourly Rate (fee was for 2 hours & is now hourly)	2.00	2.00	2.25	0.25
Daily Rate	5.00	5.00	6.00	1.00
Annual Pass	316.00	316.00	316.00	0.00
Beach Avenue and Sunset Beach Loops				
Hourly Rate	3.00	3.00	3.25	0.25
Daily Rate	10.00	10.00	11.00	1.00
Aquatic Centre				
Hourly Rate	2.50	2.50	2.75	0.25
Daily Rate - weekends & holidays	10.00	10.00	11.00	1.00
Daily rate weekdays	10.00	10.00	11.00	1.00
Monthly Pass (non Flexipass holders)	76.00	76.00	76.00	0.00
Monthly Pass (Flexipass holders)	38.00	38.00	38.00	0.00
Coal Harbour Community Centre				
Hourly Rate 6:00 am - 6:00 pm	2.00	2.00	2.25	0.25
90 minute Rate 6:00 pm - 1:00 am	2.00	2.00	2.25	0.25
Daily Rate 6:00 am - 6:00 pm	15.00	15.00	16.00	1.00
Evening Rate 6:00 pm - 1:00 am	6.00	6.00	7.00	1.00
Night Rate 1:00 am - 6:00 am	3.00	3.00	4.00	1.00
Monthly Pass	258.00	258.00	258.00	0.00
Roundhouse Community Centre				
Hourly Rate	2.00	2.00	2.25	0.25
Daily Rate (weekends & holidays only)	12.00	12.00	13.00	1.00
Evening Rate	3.00	3.00	4.00	1.00
Monthly Pass	163.00	163.00	163.00	0.00
Queen Elizabeth Park				
May 1st - September 30th				
Hourly Rate	3.00	3.00	3.25	0.25
Daily Rate	10.00	10.00	11.00	1.00
October 1st- April 30th				
Hourly Rate (fee was for 2 hours & is now hourly)	2.00	2.00	2.25	0.25
Daily Rate	5.00	5.00	6.00	1.00
Annual Pass	117.00	117.00	117.00	0.00

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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	Approved Fee Fall 2012 (incl. 35.52% tax)	Revised Fee April 1, 2013 (incl. 27.05% tax)	Proposed Fee Jan 1, 2014 (incl. 27.05% tax)	Year-over-Year \$ increase (incl. 27.05% tax)
PARKING				
Kitsilano Park				
May 1st - September 30th				
Hourly Rate	3.00	3.00	3.25	0.25
Daily Rate	10.00	10.00	11.00	1.00
October 1st - April 30th				
Hourly Rate (fee was for 2 hours & is now hourly)	2.00	2.00	2.25	0.25
Daily Rate	5.00	5.00	6.00	1.00
Burrard Marina				
2 Hour Rate	2.00	2.00	2.25	0.25
Daily Rate	4.00	4.00	5.00	1.00
Vanier Park				
Daily Rate				
Vehicle and Trailer	18.00	18.00	19.00	1.00
Vehicle Only	4.00	4.00	5.00	1.00
Two Hour Rate				
Vehicle Only	2.00	2.00	2.25	0.25
Evening Rate				
Vehicle Only	2.00	2.00	3.00	1.00
Annual Pass - Vehicle & Trailer				
General	150.00	150.00	150.00	0.00
Jericho Beach (May 1st - September 30th only)				
1 hour rate	3.00	3.00	3.25	0.25
Daily Rate	10.00	10.00	11.00	1.00
Season Pass	83.00	83.00	83.00	0.00
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)				
Daily Rate				
11 Seats & Under	15.00	15.00	15.00	0.00
12-24 Seats	25.00	25.00	25.00	0.00
25 Seats & Over	45.00	45.00	45.00	0.00
Annual Pass				
11 Seats & Under	620.00	620.00	620.00	0.00
12-24 Seats	875.00	875.00	875.00	0.00
25 Seats & Over	1,250.00	1,250.00	1,250.00	0.00
"hop on hop off" buses	1,250.00	1,250.00	1,250.00	0.00
Special Event Parking Daily Rate				
<i>Rates may change during the year due to market fluctuations</i>	13.00	13.00	13.00	0.00

	Approved Fee Fall 2012 (incl. 35.52% tax)	Revised Fee April 1, 2013 (incl. 27.05% tax)	Proposed Fee Jan 1, 2014 (incl. 27.05% tax)	Year-over-Year \$ increase (incl. 27.05% tax)
PARKING				
Creekside CRC				
hourly	2.00	2.00	2.25	0.25
daily	10.00	10.00	11.00	1.00
monthly	108.00	108.00	108.00	0.00
Taxes Included in Parking Rates:				
Parking Sales Tax	21.00%	21.00%	21.00%	21.00%
GST/HST on Parking Sales Tax	2.52%	1.05%	1.05%	1.05%
HST	12.00%	0.00%	0.00%	0.00%
GST	included in HST	5.00%	5.00%	5.00%
	35.52%	27.05%	27.05%	27.05%

2013 Parking Fee Comparisons:

		<u>Hourly</u>	<u>Daily</u>
Granville Island	May 1 to Sept 1	\$3.50	\$14.00
Gastown	May 1 to Sept 1	\$4.00	\$12.00
Yaletown	May 1 to Sept 1	\$3.50	\$10.50
Coal Harbour	May 1 to Sept 1	\$3.00	\$15.00
Pacific Centre	May 1 to Sept 1	\$6.00	\$24.00
Park Board Parks	May 1 to Sept 1	\$3.00	\$10.00

Explanation for Fees changes - Jan 1, 2014

Hourly parking rates are proposed to increase by \$0.25, including all taxes.

Daily parking rates are proposed to increase by \$1.00, including all taxes.

Fees for parking include all applicable taxes. On April 1, 2013, when provincial tax changes came into effect and the 12% HST was replaced by 5% GST, total taxes included in the parking rate were reduced from 35.52% to 27.05%. Since the fees for parking were not adjusted at that time, the reduction in taxes of 8.47% was retained by and became additional revenue to the Park Board.

This practice is consistent with the City of Vancouver street parking rates as well as privately operated parking locations.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

GOLF COURSES	Fraserview Approved Fee Fall 2012 (no 12% HST)	Fraserview Revised Fee April 1, 2013 (no 5% GST)	Fraserview Proposed Fee Spring 2014 (no 5% GST)	Fraserview Year-over-Year \$ increase (no 5% GST)	McCleery Approved Fee Fall 2012 (no 12% HST)	McCleery Revised Fee April 1, 2013 (no 5% GST)	McCleery Proposed Fee Spring 2014 (no 5% GST)	McCleery Year-over-Year \$ increase (no 5% GST)	Langara Approved Fee Fall 2012 (no 12% HST)	Langara Revised Fee April 1, 2013 (no 5% GST)	Langara Proposed Fee Spring 2014 (no 5% GST)	Langara Year-over-Year \$ increase (no 5% GST)
Adult (Monday to Thursday)												
Regular 18 holes	58.50	58.50	59.00	0.50	54.50	54.50	55.00	0.50	50.25	50.25	51.00	0.75
Twilight	44.00	44.00	44.00	0.00	40.75	40.75	41.00	0.25	37.75	37.75	38.00	0.25
Sunset	29.25	29.25	30.00	0.75	27.25	27.25	28.00	0.75	25.25	25.25	26.00	0.75
Adult (Friday/Saturday/Sunday/Holiday)												
Regular 18 holes	64.75	64.75	65.00	0.25	60.75	60.75	61.00	0.25	56.50	56.50	57.00	0.50
Twilight	48.50	48.50	49.00	0.50	45.50	45.50	46.00	0.50	42.25	42.25	43.00	0.75
Sunset	32.25	32.25	33.00	0.75	30.25	30.25	31.00	0.75	28.25	28.25	29.00	0.75
Senior (Monday to Thursday)												
Regular 18 holes	41.00	41.00	41.00	0.00	38.00	38.00	38.00	0.00	35.25	35.25	36.00	0.75
Twilight	30.75	30.75	31.00	0.25	28.50	28.50	29.00	0.50	26.50	26.50	27.00	0.50
Sunset	20.50	20.50	21.00	0.50	19.00	19.00	19.00	0.00	17.75	17.75	18.00	0.25
Youth (Monday to Thursday)												
Regular 18 holes	29.25	29.25	30.00	0.75	27.25	27.25	28.00	0.75	25.25	25.25	26.00	0.75
Twilight	22.00	22.00	23.00	1.00	20.50	20.50	21.00	0.50	19.00	19.00	20.00	1.01
Sunset	14.75	14.75	15.00	0.25	13.75	13.75	14.00	0.25	12.75	12.75	13.00	0.25
Advanced Booking Fee												
(6 to 30 days in advance)	8.93	8.93	9.52	0.59	4.46	4.46	4.76	0.30	4.46	4.46	4.76	0.30

The Park Board offers reduced pricing and incentives based on course playability as well as environmental and market conditions. Special rates for senior golfers will continue to be offered at low demand times.

Driving Range

1 Token (40 balls)	4.29	4.29	4.29	0.00	4.29	4.29	4.29	0.00
3 Tokens	11.43	11.43	11.43	0.00	11.43	11.43	11.43	0.00
10 Tokens	32.38	32.38	32.38	0.00	32.38	32.38	32.38	0.00
20 Tokens	57.14	57.14	57.14	0.00	57.14	57.14	57.14	0.00

2013 Fee Comparisons

Belmont Adult Regular 18 holes weekends	59.00
Hazelmere Adult Regular 18 holes weekends	69.00
Swanaset Adult Regular 18 holes weekends	65.00
Mayfair Lakes Adult Regular 18 holes weekends	79.00
Fraserview Regular Adult 18 holes weekend	65.00
McCleery Regular Adult 18 holes weekend	61.00
Langara Regular Adult 18 holes weekend	57.00

Explanation for Fees changes - April 1, 2014

Golf fees are set in response to market conditions, which include competitor's rates, condition of our courses and competitors courses, environmental conditions and economic conditions.

Green fee pricing is flexible, giving our courses the ability to offer specials at certain times of the year and times of day, however, there are no standard discounts for seasonal pricing.

2014 fees for Regular 18 holes of golf are proposed to remain at the 2013 level, rounded up to the nearest \$1.

Youth Twilight and Sunset rates in 2014 are proposed for modest (\$0.25 or \$0.50) increases to reflect competitive market conditions.

Advance booking fees in 2014 are proposed for modest increases to reflect market conditions

Driving range fees for 2014 are proposed to remain at 2013 levels.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

	Rupert Approved Fee Fall 2012 (no 12% HST)	Rupert Revised Fee April 1, 2013 (no 5% GST)	Rupert Proposed Fee Spring 2014 (no 5% GST)	Rupert Year-over-Year \$ increase (no 5% GST)	Stanley & QE Approved Fee Fall 2012 (no 12% HST)	Stanley & QE Revised Fee April 1, 2013 (no 5% GST)	Stanley & QE Proposed Fee Spring 2014 (no 5% GST)	Stanley & QE Year-over-Year \$ increase (no 5% GST)
GOLF COURSES - PITCH AND PUTT								
Green Fees								
Adult								
Regular 18 Holes	12.05	12.05	12.05	0.00	12.95	12.95	12.95	0.00
Twilight and Winter Greens	9.11	9.11	9.11	0.00	9.82	9.82	9.82	0.00
Senior								
Regular 18 Holes	8.53	8.53	8.53	0.00	9.38	9.38	9.38	0.00
Twilight and Winter Greens	6.47	6.47	6.47	0.00	6.92	6.92	6.92	0.00
Weekend 18 holes	10.49	10.49	10.49	0.00	11.38	11.38	11.38	0.00
Youth								
Regular 18 Holes	8.53	8.53	8.53	0.00	9.38	9.38	9.38	0.00
Twilight and Winter Greens	6.47	6.47	6.47	0.00	6.92	6.92	6.92	0.00
Weekend 18 holes	10.49	10.49	10.49	0.00	11.38	11.38	11.38	0.00
School and Park Organized Groups (restricted to QE and Rupert Park on weekdays - 32/group)	6.47	6.47	6.47	0.00	7.14	7.14	7.14	0.00
Putting Green								
General Fee					4.24	4.24	4.24	0.00
Senior					2.90	2.90	2.90	0.00
Youth					2.90	2.90	2.90	0.00
Children					2.14	2.14	2.14	0.00
Senior's Annual Pass (restricted)					52.68	52.68	52.68	0.00
Rentals								
Caddy Rentals	1.79	1.79	1.79	0.00	1.79	1.79	1.79	0.00
Club Rentals	1.79	1.79	1.79	0.00	1.79	1.79	1.79	0.00
Locker Rentals - Seasonal								
Adult	41.96	41.96	41.96	0.00	41.96	41.96	41.96	0.00
Senior	30.36	30.36	30.36	0.00	30.36	30.36	30.36	0.00

NOTE: During the winter, pitch and putt play has been offered at no charge. The Park Board has decided to waive the green fees for the winter of 2013-2014.

2013 Fee Comparisons (including 5% GST)

City of Richmond weekend adult regular 18 holes	10.70
West Vancouver Ambleside weekend adult regular 18 holes	12.00
City of Burnaby Central Park weekend adult regular 18 holes	12.04
Vancouver - Rupert Park	13.50
Vancouver - Queen Elizabeth Park	14.50
Vancouver - Stanley Park	14.50

Explanation for Fees changes - April 1, 2014

Market analysis has determined that the rates should remain unchanged in 2014.

Annual passes have been discontinued, and punch cards are undergoing review and have been removed.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved Fee Fall 2012 (incl. 12% HST)	Proposed Fee 1-Dec-13 (incl. 5% GST)	Proposed Fee 1-Dec-14 (incl. 5% GST)	\$ Incr./(Decr.) 2013 and 2014 (incl HST/GST)	% Incr./(Decr.) 2013 and 2014 (incl HST/GST)
STANLEY PARK MINIATURE RAILWAY					
Miniature Railway					
Adult	7.00	7.00	7.00	0.00	0.00%
Youth	5.00	5.00	5.00	0.00	0.00%
Child	3.50	3.50	3.50	0.00	0.00%
Senior	5.00	5.00	5.00	0.00	0.00%
Family	at child rate	at child rate	at child rate	none	none
Miniature Railway					
Group Rate (10 or more)	20% off reg.fee	20% off reg.fee	20% off reg.fee	none	none
<u>Ghost Train</u>					
Adult	11.00	11.00	11.00	0.00	0.00%
Discount (Child, Youth and Senior)	7.00	7.00	7.00	0.00	0.00%
<u>Bright Nights - Train</u>					
Adult	10.00	11.00	11.00	1.00	10.00%
Discount (Child, Youth and Senior)	7.00	7.00	8.00	1.00	14.29%

Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fee changes Dec 1, 2013 and Dec 1, 2014

Bright Nights is proposing to increase the adult fare by \$1 in December 2013 and the child/youth/senior fare by \$1 in December 2014, in order to fund additional shuttle bus service around the park to increase parking options and provide alternatives to parking that are easily accessible.

All other fees remain unchanged from April 2013 rates

Fees for the train include all applicable taxes. In April 2013, when the 12% HST became 5% GST, train fees remained unchanged, resulting in increased revenue to the Park Board.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

		Approved Fee Fall 2012 (incl. 12% HST)	Restated Fee Fall 2012 (no 12% HST)	Revised Fee April 1, 2013 (no 5% GST)	Proposed Fee April 1, 2014 (no 5% GST)	\$ Incr./ (Decr.) April 1, 2014 (no 5% GST)
BURRARD MARINA						
<i>Moorage Rates</i>						
Side Moorage (21' and under)	per ft/mth	11.35	10.13	10.16	10.16	0.00
Side Moorage (22' and over)	per ft/mth	13.00	11.61	11.61	11.61	0.00
Transient Moorage	per ft/day, mth	2.25	2.01	2.00	2.00	0.00
Land Storage:						
20' x 8' wide	per annum	1,204.00	1,075.00	1,074.64	1,074.64	0.00
30' x 10' wide	per annum	1,798.00	1,605.36	1,605.60	1,605.60	0.00
60' x 20' wide	per annum	3,601.00	3,215.18	3,214.83	3,214.83	0.00
60' x 30' wide	per annum	5,112.00	4,564.29	4,564.50	4,564.50	0.00
Sublets on side moorage and land storage - 30% premium on above rates						
Electricity Connection and Usage Fee (per month)		31.55	28.17	28.18	28.18	0.00
Tidal Grid (per day-for scraping & cleaning)		60.90	54.38	54.37	54.37	0.00
Canoe and Kayak Racks		373.00	333.04	333.32	333.32	0.00
Work Area:						
1 to 30 days (per day)		10.10	9.02	9.01	9.01	0.00
31 to 60 days (per day and space permitting)		13.00	11.61	11.61	11.61	0.00
<u>2013 Fee Comparison</u>						
Heather Marina per ft/mth		15.34 to 25.02				
Coal Harbour Marina (annual rentals)		13.16				
Burrard Marina per ft/mth		12.75				

Explanation for Fee changes April 1, 2014:

There are no proposed fee increases for 2014.

Due to the tax structure change in April 2013 from 12% HST to 5% GST, total fees including tax were decreased so that the net fees remained unchanged.

All fees and charges are shown without taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

		SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER
Summer	Apr 1-Sept 30	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year
Winter	Oct 1-March 31	Fall 2012	April 1, 2013	April 1, 2014	\$ increase	% increase	Fall 2012	April 1, 2013	Oct 1, 2014	\$ increase	% increase
		(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)

VANDUSEN BOTANICAL GARDEN

Admissions

General

Adult (19 to 64)	10.75	10.75	10.75	0.00	0%	7.75	7.75	7.75	0.00	0%
Senior (65 and over)	8.00	8.00	8.00	0.00	0%	5.75	5.75	5.75	0.00	0%
Youth (13 to 18)	8.00	8.00	8.00	0.00	0%	5.75	5.75	5.75	0.00	0%
Child (3 to 12) *	5.75	5.75	5.75	0.00	0%	4.25	4.25	4.25	0.00	0%
Family (2 adults + 2 children under 2 **)	25.25	25.25	25.25	0.00	0%	16.75	16.75	16.75	0.00	0%
Children under 2 **		FREE	FREE				FREE	FREE		

* Revised 2014 - (Child was 5 to 12)

** Revised 2014 - (was Children under 4 free)

Group Rates (+10)

10 or more Adults	9.75	9.75	9.75	0.00	0%	6.75	6.75	6.75	0.00	0%
10 or more Seniors	7.00	7.00	7.00	0.00	0%	4.75	4.75	4.75	0.00	0%
10 or more Youths	7.00	7.00	7.00	0.00	0%	4.75	4.75	4.75	0.00	0%
10 or more Children	5.00	5.00	5.00	0.00	0%	3.25	3.25	3.25	0.00	0%
Bus Tours (Commercial)	5.75	5.75	5.75	0.00	0%	5.00	5.00	5.00	0.00	0%

Christmas Festival of Lights

Adult						14.25	14.25	14.25	0.00	0%
Senior						10.50	10.50	10.50	0.00	0%
Youth						10.50	10.50	10.50	0.00	0%
Children (defined as 3 -12 yrs for the Festival of Lights)						7.75	7.75	7.75	0.00	0%
Family						32.50	32.50	32.50	0.00	0%
Bus Tours						9.75	9.75	9.75	0.00	0%
VBGA Members						11.25	11.25	11.25	0.00	0%
Adult Group Rate						11.25	11.25	11.25	0.00	0%
Senior Group Rate						9.50	9.50	9.50	0.00	0%
Member Family Rate						27.25	27.25	27.25	0.00	0%

Wedding Photographs

Up to 4 People	82.50	82.50	82.50	0.00	0%	82.50	82.50	82.50	0.00	0%
5-8 People	159.75	159.75	159.75	0.00	0%	159.75	159.75	159.75	0.00	0%
9-15 People	226.50	226.50	226.50	0.00	0%	226.50	226.50	226.50	0.00	0%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

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		SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER
Summer	Apr 1-Sept 30	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year
Winter	Oct 1-March 31	Fall 2012	April 1, 2013	April 1, 2014	\$ increase	% increase	Fall 2012	April 1, 2013	Oct 1, 2014	\$ increase	% increase
		(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)

VANDUSEN BOTANICAL GARDEN

Rentals											
Floral Hall											
Day or Evening		755.00	755.00	755.00	0.00	0%	755.00	755.00	755.00	0.00	0%
Both		1,200.00	1,200.00	1,200.00	0.00	0%	1,200.00	1,200.00	1,200.00	0.00	0%
Charitable/Non-Profit Groups											
Day or Evening		330.00	330.00	330.00	0.00	0%	330.00	330.00	330.00	0.00	0%
Both		570.00	570.00	570.00	0.00	0%	570.00	570.00	570.00	0.00	0%
Horticultural											
Day or Evening		235.00	235.00	235.00	0.00	0%	235.00	235.00	235.00	0.00	0%
Both		395.00	395.00	395.00	0.00	0%	395.00	395.00	395.00	0.00	0%
Cedar Room											
Public and Commercial											
Day or Evening		260.00	260.00	260.00	0.00	0%	260.00	260.00	260.00	0.00	0%
Both		410.00	410.00	410.00	0.00	0%	410.00	410.00	410.00	0.00	0%
Charitable/Non-Profit Groups											
Day or Evening		125.00	125.00	125.00	0.00	0%	125.00	125.00	125.00	0.00	0%
Both		200.00	200.00	200.00	0.00	0%	200.00	200.00	200.00	0.00	0%
Horticultural											
Day or Evening		77.00	77.00	77.00	0.00	0%	77.00	77.00	77.00	0.00	0%
Both		145.00	145.00	145.00	0.00	0%	145.00	145.00	145.00	0.00	0%
Film Production		2,250.00	2,250.00	2,250.00	0.00	0%	2,250.00	2,250.00	2,250.00	0.00	0%
(plus damage deposit)											
<u>Visitor Centre Fees</u>											
Great Hall + Woodland Hall A & B											
Public and Commercial											
Day or Evening		1,700.00	1,700.00	1,700.00	0.00	0%	1,700.00	1,700.00	1,700.00	0.00	0%
Day + Evening		2,700.00	2,700.00	2,700.00	0.00	0%	2,700.00	2,700.00	2,700.00	0.00	0%
Charitable/Non-Profit											
Day or Evening		720.00	720.00	720.00	0.00	0%	720.00	720.00	720.00	0.00	0%
Day + Evening		1,250.00	1,250.00	1,250.00	0.00	0%	1,250.00	1,250.00	1,250.00	0.00	0%
Great Hall & Woodland A											
Public and Commercial											
Day or Evening		1,275.00	1,275.00	1,275.00	0.00	0%	1,275.00	1,275.00	1,275.00	0.00	0%
Day + Evening		2,025.00	2,025.00	2,025.00	0.00	0%	2,025.00	2,025.00	2,025.00	0.00	0%
Charitable/Non-Profit											
Day or Evening		540.00	540.00	540.00	0.00	0%	540.00	540.00	540.00	0.00	0%
Day + Evening		940.00	940.00	940.00	0.00	0%	940.00	940.00	940.00	0.00	0%

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

		SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER
Summer	Apr 1-Sept 30	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year
Winter	Oct 1-March 31	Fall 2012	April 1, 2013	April 1, 2014	\$ increase	% increase	Fall 2012	April 1, 2013	Oct 1, 2014	\$ increase	% increase
		(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)
VANDUSEN BOTANICAL GARDEN											
Great Hall											
Public and Commercial											
		850.00	850.00	850.00	0.00	0%	850.00	850.00	850.00	0.00	0%
		1,350.00	1,350.00	1,350.00	0.00	0%	1,350.00	1,350.00	1,350.00	0.00	0%
Charitable/Non-Profit											
		360.00	360.00	360.00	0.00	0%	360.00	360.00	360.00	0.00	0%
		625.00	625.00	625.00	0.00	0%	625.00	625.00	625.00	0.00	0%
Woodland Hall A & B											
Public and Commercial											
		850.00	850.00	850.00	0.00	0%	850.00	850.00	850.00	0.00	0%
		1,350.00	1,350.00	1,350.00	0.00	0%	1,350.00	1,350.00	1,350.00	0.00	0%
Charitable/Non-Profit											
		360.00	360.00	360.00	0.00	0%	360.00	360.00	360.00	0.00	0%
		625.00	625.00	625.00	0.00	0%	625.00	625.00	625.00	0.00	0%
Woodland Hall A or Woodland Hall B											
Public and Commercial											
		425.00	425.00	425.00	0.00	0%	425.00	425.00	425.00	0.00	0%
		625.00	625.00	625.00	0.00	0%	625.00	625.00	625.00	0.00	0%
Charitable/Non-Profit											
		180.00	180.00	180.00	0.00	0%	180.00	180.00	180.00	0.00	0%
		315.00	315.00	315.00	0.00	0%	315.00	315.00	315.00	0.00	0%
Atrium (Joseph Segal Family Atrium)											
Public and Commercial											
		360.00	360.00	360.00	0.00	0%	360.00	360.00	360.00	0.00	0%
Charitable/Non-Profit											
		170.00	170.00	170.00	0.00	0%	170.00	170.00	170.00	0.00	0%
Arrival Hall (HSBC Arrival Hall)											
Public and Commercial											
		360.00	360.00	360.00	0.00	0%	360.00	360.00	360.00	0.00	0%
Charitable/Non-Profit											
		170.00	170.00	170.00	0.00	0%	170.00	170.00	170.00	0.00	0%
FULL PLAZA (in conjunction GH/WA&B, Atrium, Arrival Hall)											
				940.00					940.00		
				700.00					700.00		
A&B PLAZA WITH TENT (in conjunction with GH/WA&B)											
				650.00					650.00		
				490.00					490.00		

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

		SUMMER	SUMMER	SUMMER	SUMMER	SUMMER	WINTER	WINTER	WINTER	WINTER	WINTER
Summer	Apr 1-Sept 30	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year	Approved Fee	Revised Fee	Proposed Fee	Year-over-Year	Year-over-Year
Winter	Oct 1-March 31	Fall 2012	April 1, 2013	April 1, 2014	\$ increase	% increase	Fall 2012	April 1, 2013	Oct 1, 2014	\$ increase	% increase
		(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 12% HST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)	(incl. 5% GST)
VANDUSEN BOTANICAL GARDEN											
GREAT LAWN WEDDING CEREMONY				1,875.00					1,875.00		
HERON LAKE WEDDING CEREMONY				1,875.00					1,875.00		
MEADOW POND WEDDING CEREMONY				665.00					665.00		
GREAT LAWN WEDDING CEREMONY				3,650.00					3,650.00		
GREAT LAWN SPECIAL EVENTS				2,400.00					2,400.00		
Non-Profit				1,930.00					1,930.00		
GARDEN CONSUMER SHOWS											
Great Lawn				2,500.00					2,500.00		
Move In/Move Out				1,250.00					1,250.00		
Great Lawn & Fairway				5,000.00					5,000.00		
Move In/Move Out				2,500.00					2,500.00		
MISCELLANEOUS VENUES:											
VC Classroom (short-term availability for kitchen/add ons)											
Public or Commercial Rate											
Day or Evening				370.00					370.00		
Day & Evening				584.00					584.00		
Charitable/Non Profit Groups											
Day or Evening				296.00					296.00		
Day & Evening				467.20					467.20		
Magnolia Room (8am-5pm only)											
Public or Commercial Rate				300.00					300.00		
Charitable/Non Profit Groups				225.00					225.00		
VC Discovery Hall (with VanDusen Fixtures - negotiable)											
(in conjunction with a 3VC hall booking)				150.00					150.00		
<u>2013 Fee Comparison</u>											
Capilano Suspension Bridge Adult Admission			\$31.95								
Butchart Gardens Adult Admission			\$25.00								

Explanation for Fee Changes and New Fees - April 1, 2014

All fees and charges are shown with taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

	Approved Fee Fall 2012 (incl. 12% HST	Revised Fee April 1, 2013 (incl. 5% GST)	Proposed Fee January 1, 2014 (incl. 5% GST)	Year-over-Year \$ increase (incl. 5% GST)	Year-over-Year % increase (incl. 5% GST)
BLOEDEL CONSERVATORY					
General Admission					
Adult (19 to 64)	5.60	6.50	5.60	(0.90)	-14%
Senior (65 and over)	3.90	4.50	3.90	(0.60)	-13%
Youth (13 to 18)	3.90	4.50	3.90	(0.60)	-13%
Child (3 to 12) *	2.80	3.25	2.80	(0.45)	-14%
Family (2 adults + 2 children under 19)	all at child rate	all at child rate	all at child rate		
Children under 3 **	FREE	FREE	FREE		
Group Rates					
10 or more Adults	4.15	4.80	4.15	(0.65)	-14%
10 or more Seniors	2.95	3.40	2.95	(0.45)	-13%
10 or more Youths	2.95	3.40	2.95	(0.45)	-13%
10 or more Children	2.10	2.50	2.10	(0.40)	-16%
Bus Tours (Commercial)	2.35	2.50	2.35	(0.15)	-6%

2013 Fee Comparison

This is a unique experience with no comparable venues.

Explanation for Fees changes - April 1, 2014

Fees for 2014 are proposed to revert back to Fall 2012 rates, related to construction work scheduled to commence in 2014 for repair of the domed roof. All fees and charges are shown with taxes included. The applicable taxes are 12% HST until April 1, 2013, and 5% GST from April 1, 2013 onwards.