

Vancouver Board of Parks and Recreation

Proposed Fall 2015 Fees & Charges - Recreation Services

APPENDIX I



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VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
General Admission								
Adult	5.76	5.86	0.10	1.7%	6.05	6.15	0.10	
Youth	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
Child	2.90	2.95	0.05	1.7%	3.05	3.10	0.05	
Senior	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE		
Low cost Swims - 50% of Adult	2.88	2.93	0.05	1.7%	3.03	3.08	0.05	
Low cost Swims - 50% of Youth	2.05	2.10	0.05	2.2%	2.15	2.20	0.05	
Low cost Swims - 50% of Child	1.45	1.48	0.03	1.7%	1.53	1.55	0.02	
Low cost Swims - 50% of Senior	2.05	2.10	0.05	2.2%	2.15	2.20	0.05	
10 Admission Visit Pass								
Adult	46.10	46.86	0.76	1.6%	48.40	49.20	0.80	
Youth	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
Child	23.24	23.62	0.38	1.6%	24.40	24.80	0.40	
Senior	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
Sauna/Whirlpool Only (when main pool closed)								
Adult	2.90	2.95	0.05	1.7%	3.05	3.10	0.05	
Senior	2.05	2.05	0.00	0.0%	2.15	2.15	0.00	
FLEXIPASS: Fitness Centres/Swimming Pools & Public Skate								
Adult								
1 month	45.28	45.28	0.00	0.0%	47.54	47.54	0.00	
3 month	117.71	120.05	2.34	2.0%	123.60	126.05	2.45	
4 month	149.00				156.45			
6 month	207.29				217.65			
12 month	375.14	382.67	7.53	2.0%	393.90	401.80	7.90	
Youth								
1 month	31.70	31.70	0.00	0.0%	33.28	33.28	0.00	
3 month	82.43	84.05	1.62	2.0%	86.55	88.25	1.70	
4 month								
6 month								
12 month	262.62	267.86	5.24	2.0%	275.75	281.25	5.50	
Child								
1 month	22.64	22.64	0.00	0.0%	23.77	23.77	0.00	
3 month	58.86	60.05	1.19	2.0%	61.80	63.05	1.25	
4 month								
6 month								
12 month	187.57	191.33	3.76	2.0%	196.95	200.90	3.95	

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Appendix I

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	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
Senior							
1 month	31.70	31.70	0.00	0.0%	33.28	33.28	0.00
3 month	82.43	84.05	1.62	2.0%	86.55	88.25	1.70
4 month							
6 month							
12 month	262.62	267.86	5.24	2.0%	275.75	281.25	5.50

Corporate/Group Rate

A corporate group rate has been established which provides a 25% discount to approved organizations when they have a minimum of 10 members purchase passes. Subsequent purchases by other members of groups are permitted with valid proof of group membership.

A 25% discount on admission is given to groups of 10 or more.

Target Fitness is a City of Vancouver employee 44% discount Flexipass.

Leisure Access Card (LAC) Admission Rate - 50% of Appropriate Age Rate**INDOOR POOLS - GENERAL RENTAL (Hourly Rates)****50M Pools**

50m Tank	318.48	331.24	12.76	4.0%	334.40	347.80	13.40
Lane	40.38	42.00	1.62	4.0%	42.40	44.10	1.70
Section Rates	106.52	110.76	4.24	4.0%	111.85	116.30	4.45
Diving Tanks	106.52	110.76	4.24	4.0%	111.85	116.30	4.45
Teach Tank (Staff extra)	23.43	24.38	0.95	4.1%	24.60	25.60	1.00
Lecture/Party Room	24.10	25.05	0.95	3.9%	25.30	26.30	1.00

All Other Pools

25m Tank (staff extra)	120.95	125.81	4.86	4.0%	127.00	132.10	5.10
Lane	20.43	21.24	0.81	4.0%	21.45	22.30	0.85

Kensington

Full Tank	90.62	94.24	3.62	4.0%	95.15	98.95	3.80
Shared Use (1/2 Tank)	50.24	52.24	2.00	4.0%	52.75	54.85	2.10

Templeton

Teach Tank (Staff extra)	23.43	24.38	0.95	4.1%	24.60	25.60	1.00
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School Rentals - Special

Templeton and Lord Byng (Staff Extra)	62.67	65.19	2.52	4.0%	65.80	68.45	2.65
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INDOOR POOLS - Competitive Swim Clubs Hourly Rental (Vancouver-based Clubs registered with Swim BC)**Prime Time 50M/8 Lanes/Hour**

Pool	125.14	130.14	5.00	4.0%	131.40	136.65	5.25
Lane	15.95	16.57	0.62	3.9%	16.75	17.40	0.65

Non-Prime Time 50M/8 Lanes/Hour

Pool	30.38	31.62	1.24	4.1%	31.90	33.20	1.30
Lane	4.00	4.14	0.14	3.5%	4.20	4.35	0.15

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

INDOOR SWIMMING POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
Prime Time 25M/8 Lanes/Hour VAC							
Pool (21M/25M section)	63.95	66.52	2.57	4.0%	67.15	69.85	2.70
Lane	8.19	8.52	0.33	4.0%	8.60	8.95	0.35
Non-Prime Time 25M/8 Lanes/Hour VAC							
Pool	19.14	19.90	0.76	4.0%	20.10	20.90	0.80
Prime Time 25M/6 Lanes/Hour							
Pool	40.05	41.67	1.62	4.0%	42.05	43.75	1.70
Lane	6.71	7.00	0.29	4.3%	7.05	7.35	0.30
Non-Prime Time 25M/6 Lanes/Hour							
Pool	19.86	20.67	0.81	4.1%	20.85	21.70	0.85
Lane (shared use)	3.43	5.86	2.43	70.8%	3.60	6.15	2.55
Diving Tank							
Dive Tank Prime Time/Hour	31.57	32.86	1.29	4.1%	33.15	34.50	1.35
Dive Tank Non-Prime Time/Hour	15.71	16.33	0.62	3.9%	16.50	17.15	0.65
Without this adjustment, it was actually cheaper to rent a lane than to pay drop-in to lane swim							
INDOOR POOLS - BLOCK RENTALS							
50M Pools							
4 hours	1,019.86				1,070.85		
8 hours	1,915.86				2,011.65		
12 hours	2,682.38				2,816.50		
1/2 day	0.00	1,500.00	1,500.00		0.00	1,575.00	1,575.00
Full day	0.00	3,000.00	3,000.00		0.00	3,150.00	3,150.00
ALL OTHER POOLS							
Block Rentals-discount over hrly rates as approved by the Board are: 4hrs 20%; 8hrs 25%; 12hrs 30%							
4 hours	387.14				406.50		
8 hours	726.57				762.90		
12 hours	1,015.14				1,065.90		
1/2 day	0.00	642.86	642.86		0.00	675.00	675.00
Full day	0.00	1,285.71	1,285.71		0.00	1,350.00	1,350.00
INDOOR POOLS - SWIM PROGRAMS							
Lessons							
Adult							
30 min. Class	7.48	7.62	0.14	1.9%	7.85	8.00	0.15
40-45 min. Class	8.95	9.14	0.19	2.1%	9.40	9.60	0.20
Red Cross/School (no GST/HST)							
30 min. Class	5.20	5.50	0.30	5.8%	5.20	5.50	0.30
40-45 min. Class	5.93	6.25	0.32	5.4%	5.93	6.25	0.32

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

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Bubbles/Water Babies							
30 min. Class (no GST/HST)	5.93	6.25	0.32	5.4%	5.93	6.25	0.32
Aqua Totems (no GST/HST)	244.45	249.35	4.90	2.0%	244.45	249.35	4.90
Aqua Tillicums (no GST/HST)	206.40	210.55	4.15	2.0%	206.40	210.55	4.15
LSS National Lifeguard	5.52				5.80		
Red Cross Instructor	5.52				5.80		
LSS Bronze Medallion	5.52				5.80		
LSS Bronze Cross	5.52				5.80		
LSS Aquatic Emergency Care	5.52				5.80		
Senior Artificial Respiration	5.52				5.80		
Red Cross Standard First Aid	5.52				5.80		
LSS Public Relations Course	5.52				5.80		
Red Cross - Leadership Courses	0.00	5.67	5.67		0.00	5.95	5.95
Lifesaving - Leadership Courses	0.00	5.67	5.67		0.00	5.95	5.95
LSS Re-Certification	32.38	33.05	0.67	2.1%	34.00	34.70	0.70
Private Lessons							
Adult	31.33	31.95	0.62	2.0%	32.90	33.55	0.65
Children/Youth (no GST/HST)	26.65	27.20	0.55	2.1%	26.65	27.20	0.55
Semi-Private Lessons							
2-3 Adults	17.67	18.00	0.33	1.9%	18.55	18.90	0.35
2-3 Children (no GST/HST)	15.70	16.00	0.30	1.9%	15.70	16.00	0.30
No GST charged on children's programs/lessons							
Child Care (no GST/HST)							
VAC Childcare drop in admission	5.10	5.20	0.10	2.0%	5.10	5.20	0.10
VAC Childcare strip tickets	40.80	41.60	0.80	2.0%	40.80	41.60	0.80

<u>2013 Fee Comparisons (no 5% GST)</u>	Adult Drop In	Adult 10-Visit	Adult 1-Month	Adult 12-Month
	Rate	Pass	Pass	Pass
Richmond	\$5.19	\$41.52	\$42.86	\$268.57
North Vancouver	\$5.45	\$43.60	\$60.59	\$362.20
Surrey	\$5.48	\$49.52	\$56.19	\$405.24
Vancouver	\$5.76	\$46.10	\$45.28	\$375.14
Burnaby	\$5.71	\$51.50	\$51.50	\$370.81
West Vancouver	\$6.43	\$57.86	\$35.56	\$402.86

Explanation for Fees changes - Sept 2015

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-2%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All rentals are proposed to increase by 4% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All lessons are proposed to increase by 2% - 6% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

OUTDOOR POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)								
General Admission								
Adult	5.76	5.86	0.10	1.7%	6.05	6.15	0.10	
Youth	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
Child	2.90	2.95	0.05	1.7%	3.05	3.10	0.05	
Senior	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate		
Pre-schoolers (accompanied by Adult)	FREE	FREE			FREE	FREE		
10 Admission Visit Pass								
Adult	46.10	46.86	0.76	1.6%	48.40	49.20	0.80	
Youth	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
Child	23.24	23.62	0.38	1.6%	24.40	24.80	0.40	
Senior	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
FlexiPass: Outdoor Pools Flexipass Rates listed under "Indoor Swimming Pools"								
OUTDOOR POOLS - GENERAL RENTAL (hourly Rates)								
Kitsilano Pool								
Pool	848.95	882.90	33.95	4.0%	891.40	927.05	35.65	
Lane 137.5 m	113.43	117.95	4.52	4.0%	119.10	123.85	4.75	
Second Beach								
Pool	532.48	553.76	21.28	4.0%	559.10	581.45	22.35	
Lane 50m	39.81	41.38	1.57	3.9%	41.80	43.45	1.65	
New Brighton								
Pool	318.48	331.24	12.76	4.0%	334.40	347.80	13.40	
Lane 25 m	20.43	21.24	0.81	4.0%	21.45	22.30	0.85	
Maple Grove								
Pool	318.48	331.24	12.76	4.0%	334.40	347.80	13.40	

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

OUTDOOR POOLS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
OUTDOOR POOLS (Kitsilano, Second Beach and New Brighton)								
OUTDOOR POOLS - COMPETITIVE SWIM CLUBS HOURLY RENTAL								
<i>(Vancouver-based clubs registered with Swim BC)</i>								
Kitsilano Pool								
Pool	124.38	129.33	4.95	4.0%	130.60	135.80	5.20	
Second Beach								
Lane	15.95	16.57	0.62	3.9%	16.75	17.40	0.65	
New Brighton								
Lane	8.19	8.52	0.33	4.0%	8.60	8.95	0.35	

Explanation for Fees changes - Sept 2015

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-2%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All rentals are proposed to increase by 2% - 4% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All lessons are proposed to increase by 2% - 6% across the board, rounded up to the nearest \$0.10 for the fee including 5% GST.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the pools includes GST, the newly increased proposed rate has been rounded to the nearest \$0.10.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

FITNESS CENTRES	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
General Admission								
Adult	5.76	5.86	0.10	1.7%	6.05	6.15	0.10	
Youth	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
Senior	4.10	4.19	0.09	2.2%	4.30	4.40	0.10	
10 Admission Visit Pass								
Adult	46.10	46.86	0.76	1.6%	48.40	49.20	0.80	
Youth	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
Senior	32.76	33.52	0.76	2.3%	34.40	35.20	0.80	
Indoor Cycling								
General Admission	5.76	5.86	0.10	1.7%	6.05	6.15	0.10	
10 Admission Visit Pass	46.10	46.86	0.76	1.6%	48.40	49.20	0.80	
Personal Training								
Private 1	48.75	49.52	0.77	1.6%	51.19	52.00	0.81	
Private 3	131.21	133.33	2.12	1.6%	137.77	140.00	2.23	
Private 5	219.40	222.86	3.46	1.6%	230.37	234.00	3.63	
Private 10	390.00	404.76	14.76	3.8%	409.50	425.00	15.50	
Semi 1	73.10	74.29	1.19	1.6%	76.76	78.00	1.25	
Semi 3	196.85	200.00	3.15	1.6%	206.69	210.00	3.31	
Semi 5	341.25	347.62	6.37	1.9%	358.31	365.00	6.69	
Semi 10	533.75	645.71	111.96	21.0%	560.44	678.00	117.56	
Group 1	0.00	106.67	106.67		0.00	112.00	112.00	
Group 3	0.00	285.71	285.71		0.00	300.00	300.00	
Group 5	0.00	419.05	419.05		0.00	440.00	440.00	
Group 10	0.00	761.90	761.90		0.00	800.00	800.00	

A 25% discount on admission is given to groups of 10 or more.

FlexiPass: Fitness Centre Flexipass Rates listed under "Indoor Swimming Pools"

Leisure Access Card (LAC) Admission Rate - 50% of Age Appropriate Rate

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

<u>2013 Fee Comparisons (no 5% GST)</u>	Adult Drop In Rate	Adult 10-Visit Pass	Adult 1-Month Pass	Adult 12-Month Pass
Richmond	\$5.05	\$40.00	\$42.86	\$268.57
Surrey	\$5.48	\$49.52	\$56.19	\$405.24
Vancouver	\$5.76	\$46.10	\$46.10	\$375.14
Burnaby	\$5.71	\$51.50	\$51.50	\$370.81
North Vancouver	\$5.97	\$53.80	\$30.29	\$362.20
West Vancouver	\$6.43	\$57.86	\$35.56	\$402.86

Explanation for Fees changes - Sept 2015

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-2%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the fitness centres includes GST, the newly increased proposed rate has been rounded to the nearest \$0.10

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

ARENAS (ICE RINKS)	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
PUBLIC SKATING							
Adult	5.76	5.86	0.10	1.7%	6.05	6.15	0.10
Adult (Drop-in Hockey)	5.76	5.86	0.10	1.7%	6.05	6.15	0.10
Youth	4.10	4.19	0.09	2.2%	4.30	4.40	0.10
Child	2.90	2.95	0.05	1.7%	3.05	3.10	0.05
Senior	4.10	4.19	0.09	2.2%	4.30	4.40	0.10
Family (minimum two child rates)	at child rate	at child rate			at child rate	at child rate	
Pre-schoolers (accompanied by Adult)	Free	Free			Free	Free	
Low cost Skate - 50% of Adult	2.88	2.93	0.05	1.7%	3.03	3.08	0.05
Low cost Skate - 50% of Youth	2.05	2.10	0.05	2.2%	2.15	2.20	0.05
Low cost Skate - 50% of Child	1.45	1.48	0.03	1.7%	1.53	1.55	0.02
Low cost Skate - 50% of Senior	2.05	2.10	0.05	2.2%	2.15	2.20	0.05
A 25% discount on admission is given to groups of 10 or more.							
Skate Rentals and Skate Sharpening							
Public	2.86	2.90	0.04	1.4%	3.00	3.05	0.05
Schools	1.52	1.52	0.00	0.0%	1.60	1.60	0.00
Skate Sharpening (incl. PST as well)	5.49	5.58	0.09	1.6%	6.15	6.25	0.10
Skate Rental Strip Tickets	22.57	23.24	0.67	3.0%	23.70	24.40	0.70
10 Admission Visit Pass							
Adult	46.10	46.86	0.76	1.6%	48.40	49.20	0.80
Adult Drop-in Hockey	46.10	46.86	0.76	1.6%	48.40	49.20	0.80
Youth	32.76	33.52	0.76	2.3%	34.40	35.20	0.80
Child	23.24	23.62	0.38	1.6%	24.40	24.80	0.40
Senior	32.76	33.52	0.76	2.3%	34.40	35.20	0.80
FlexiPass: Public Skating Flexipass Rates listed under "Indoor Swimming Pools"							
SKATE PROGRAMS							
Learn to Skate Lessons							
Adult - 30 minute class	7.36	7.62	0.26	3.5%	7.73	8.00	0.27
Child - 30 minute class	6.95	6.95	0.00	0.0%	7.30	7.30	0.00
Preschool - 30 minute class	7.45	7.45	0.00	0.0%	7.82	7.82	0.00
Power Skating							
60 minute lesson	10.43	10.43	0.00	0.0%	10.95	10.95	0.00

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

ARENAS (ICE RINKS)			FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
			Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
ICE RENTALS										
Adult Rentals										
Monday to Friday	5:00 am to 8:00 am		71.90	74.05	2.15	3.0%	75.50	77.75	2.25	
Monday to Friday	8:00 am to 5:00 pm		104.48	107.62	3.14	3.0%	109.70	113.00	3.30	
Monday-Friday	5:00 pm to 11:00 pm	P	277.67	283.24	5.57	2.0%	291.55	297.40	5.85	
Monday-Friday	11:00 pm to 5:00 am		143.43	146.29	2.86	2.0%	150.60	153.60	3.00	
Saturday & Sunday	7:00 am to 5:30 pm	P	277.67	283.24	5.57	2.0%	291.55	297.40	5.85	
Saturday	5:30 pm to 11:00 pm		220.71	227.33	6.62	3.0%	231.75	238.70	6.95	
Saturday & Sunday	11:00 pm to 7:00 am		143.43	147.71	4.28	3.0%	150.60	155.10	4.50	
Minor Sports - Entitlement Ice										
Monday-Friday	5:30 pm to Midnight	P	90.05	91.86	1.81	2.0%	94.55	96.45	1.90	
Saturday & Sunday	7:30 am to Midnight	P	90.05	91.86	1.81	2.0%	94.55	96.45	1.90	
All other times			44.57	45.48	0.91	2.0%	46.80	47.75	0.95	
Minor Sports - Above Entitlement Ice										
Monday-Friday	3:00 pm-5:30 pm		71.90	73.33	1.43	2.0%	75.50	77.00	1.50	
Monday-Friday	5:30 pm to Midnight	P	144.81	147.71	2.90	2.0%	152.05	155.10	3.05	
Saturday & Sunday	7:30 am to Midnight	P	144.81	147.71	2.90	2.0%	152.05	155.10	3.05	
All other times			44.57	45.48	0.91	2.0%	46.80	47.75	0.95	
Youth Rate: non profit youth organizations										
Monday-Friday	5:30 pm-Midnight	P	144.81	147.71	2.90	2.0%	152.05	155.10	3.05	
Saturday & Sunday	7:30 am to Midnight	P	144.81	147.71	2.90	2.0%	152.05	155.10	3.05	
Monday to Friday	5:00 am to 8:00 am		44.57	45.48	0.91	2.0%	46.80	47.75	0.95	
All other times			71.90	73.33	1.43	2.0%	75.50	77.00	1.50	
Junior "B" Hockey - (Vancouver Minor Hockey Affiliation)										
Monday-Friday	5:30 pm-11:00 pm	P					124.30			
Saturday & Sunday	7:30 am to 11:00 pm	P					124.30			
All other times							86.95			
School Rentals (Preschools, K to 12)										
School Days (daytime only)			66.52	67.86	1.34	2.0%	69.85	71.25	1.40	
Staff			25.62	26.14	0.52	2.0%	26.90	27.45	0.55	
Hockey Schools										
Monday-Friday	5:30 pm-11:00 pm	P	222.90	227.38	4.48	2.0%	234.05	238.75	4.70	
Saturday & Sunday	7:30 am to 11:00 pm	P	222.90	227.38	4.48	2.0%	234.05	238.75	4.70	
All other times		P	144.81	147.71	2.90	2.0%	152.05	155.10	3.05	

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

ARENAS (ICE RINKS)	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
WEST END ICE RINK								
Adult Rentals								
Monday to Friday	5:00 am to 8:00 am	55.19	56.86	1.67	3.0%	57.95	59.70	1.75
Monday-Friday	8:00 am-5:00 pm	82.81	85.29	2.48	3.0%	86.95	89.55	2.60
Monday-Friday	5:00 pm-11:00 pm	P 173.14	176.62	3.48	2.0%	181.80	185.45	3.65
Monday-Friday	11:00 pm-5:00 am	109.38	111.57	2.19	2.0%	114.85	117.15	2.30
Saturday and Sunday	7:00 am-11:00 pm	P 173.14	178.33	5.19	3.0%	181.80	187.25	5.45
Saturday and Sunday	11:00 pm-7:00 am	109.38	112.67	3.29	3.0%	114.85	118.30	3.45
Minor Sports - Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	P 59.71	60.90	1.19	2.0%	62.70	63.95	1.25
Saturday	7:30 am to 11:00 pm	P 59.71	60.90	1.19	2.0%	62.70	63.95	1.25
Sunday	7:30 am to 11:00 pm	P 59.71	60.90	1.19	2.0%	62.70	63.95	1.25
All other times		29.57	30.14	0.57	1.9%	31.05	31.65	0.60
Minor Sports - Above Entitlement Ice								
Monday-Friday	5:30 pm-11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
Saturday	7:30 am to 11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
Sunday	7:30 am to 11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
All other times		29.57	30.14	0.57	1.9%	31.05	31.65	0.60
Youth Rate: non profit youth organizations								
Monday-Friday	5:30 pm-11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
Saturday	7:30 am to 11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
Sunday	7:30 am to 11:00 pm	P 86.62	88.33	1.71	2.0%	90.95	92.75	1.80
Monday to Friday	5:00 am to 8:00 am	44.52	45.43	0.91	2.0%	46.75	47.70	0.95
All other times		29.57	30.14	0.57	1.9%	31.05	31.65	0.60
Schools (Preschools, K Weekdays- daytime)		57.81	58.95	1.14	2.0%	60.70	61.90	1.20
RINKS - DRY FLOOR								
Adult Sport Groups - Hour		P 86.14	87.86	1.72	2.0%	90.45	92.25	1.80
Minor Sports Groups - Hour		P 28.71	29.57	0.86	3.0%	30.15	31.05	0.90
Lacrosse - Junior "B" - Hour		P 39.24	40.00	0.76	1.9%	41.20	42.00	0.80
Lacrosse - Senior "B" - Hour		P 86.14	87.86	1.72	2.0%	90.45	92.25	1.80
Non Profit Societies (Daily Rate plus staff se		P 547.38	558.33	10.95	2.0%	574.75	586.25	11.50
Commercial Groups								
Hourly Rate (plus staff set-up costs)		P 233.52	238.19	4.67	2.0%	245.20	250.10	4.90
Daily Rate (plus staff set-up costs)		P 1,124.43	1,146.90	22.47	2.0%	1,180.65	1,204.25	23.60

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

ARENAS (ICE RINKS)	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
KERRISDALE PLAY PALACE - DRY FLOOR							
Play Palace Public Session							
6 years to 12 years	4.76	4.86	0.10	2.1%	5.00	5.10	0.10
2 years to 5 years	4.29	4.38	0.09	2.1%	4.50	4.60	0.10
6 months to 23 months	3.33	3.38	0.05	1.5%	3.50	3.55	0.05
Under 6 months	FREE	FREE			FREE	FREE	
Play Palace 10 Admission Visit Pass							
6 years to 12 years	38.09	38.86	0.77	2.0%	39.99	40.80	0.81
2 years to 5 years	33.57	34.24	0.67	2.0%	35.25	35.95	0.70
6 months to 23 months	25.00	25.52	0.52	2.1%	26.25	26.80	0.55
Under 6 months	FREE	FREE			FREE	FREE	
Group Rate (Mon - Fri, 12pm - 2pm only)	3.10	3.14	0.04	1.5%	3.25	3.30	0.05
Play Palace Birthday Parties							
Fee is for 2-hour party and includes 20 admissions							
Upper Concourse North - Mon-Thurs 2pm-4pm	79.05	80.62	1.57	2.0%	83.00	84.65	1.65
Upper Concourse North/Centre/South - Weekend	95.00	96.90	1.90	2.0%	99.75	101.75	2.00
Skate Shop - Weekend Rate	90.00	91.81	1.81	2.0%	94.50	96.40	1.90
Private Room - Weekend Rate	110.00	112.19	2.19	2.0%	115.50	117.80	2.30
2013 Fee Comparisons (no 5% GST)							
	Adult Drop In Rate	Adult 10-Visit Pass	Adult 1-Month Pass	Adult 12-Month Pass			
West Vancouver	\$4.76	\$42.86	\$35.56	\$402.86			
Burnaby	\$4.90	\$44.10	\$51.50	\$370.81			
Richmond	\$5.05	\$45.43	\$42.86	\$268.57			
North Vancouver	\$5.45	\$43.60	\$30.29	\$362.20			
Surrey	\$5.48	\$49.52	\$56.19	\$405.24			
Vancouver	\$5.76	\$46.10	\$46.10	\$375.14			

Explanation for Fees changes - Sept 2015

Recreation fees at pools, rinks and fitness centres are determined by considering program needs and market analysis.

General admission prices are proposed to increase by 2% for all categories, rounded up to the nearest \$0.10 for the fee including 5% GST.

Flexipass prices for all periods, ranging from 1-12 months, are proposed to increase by 0-2%, rounded up to the nearest \$0.10 for the fee including 5% GST.

The 10 admission pass rate is computed at 8 times the drop-in general admission rate.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the arenas includes GST, the newly increased proposed rate has been rounded to the nearest \$0.10.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

RACQUET COURTS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST			
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	
Group 1 (Racquet Courts Only)								
Hastings								
Adult								
Prime Time	10.38	10.57	0.19	1.8%	10.90	11.10	0.20	
Non-Prime Time	6.90	7.05	0.15	2.2%	7.25	7.40	0.15	
Youth								
Prime Time	7.29	7.43	0.14	1.9%	7.65	7.80	0.15	
Non-Prime Time	4.81	4.90	0.09	1.9%	5.05	5.15	0.10	
Senior								
Prime Time	7.29	7.43	0.14	1.9%	7.65	7.80	0.15	
Non-Prime Time	4.81	4.90	0.09	1.9%	5.05	5.15	0.10	
Single (per person, no reservations)								
Adult	5.19	5.29	0.10	1.9%	5.45	5.55	0.10	
Youth	3.67	3.76	0.09	2.5%	3.85	3.95	0.10	
Visit Passes (10)								
Prime Time	93.71	95.57	1.86	2.0%	98.40	100.35	1.95	
Non-Prime Time	62.05	63.29	1.24	2.0%	65.15	66.45	1.30	
Group 2 (Includes Fitness Centre)								
Champlain Heights, Dunbar, Marpole-Oakridge, and West End								
Adult								
Prime Time	13.38	13.67	0.29	2.2%	14.05	14.35	0.30	
Non-Prime Time	9.57	9.76	0.19	2.0%	10.05	10.25	0.20	
Youth								
Prime Time	9.33	9.52	0.19	2.0%	9.80	10.00	0.20	
Non-Prime Time	6.71	6.86	0.15	2.2%	7.05	7.20	0.15	
Senior								
Prime Time	9.33	9.52	0.19	2.0%	9.80	10.00	0.20	
Non-Prime Time	6.71	6.86	0.15	2.2%	7.05	7.20	0.15	
Single (per person, no reservations)								
Adult	6.90	7.05	0.15	2.2%	7.25	7.40	0.15	
Youth	4.81	4.90	0.09	1.9%	5.05	5.15	0.10	
Visit Passes (10)								
Prime Time	120.33	122.76	2.43	2.0%	126.35	128.90	2.55	
Non-Prime Time	86.14	87.86	1.72	2.0%	90.45	92.25	1.80	

(Single Rates are for walk-on players, per person - no reservations [all courts booked for 45 min.])

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

TENNIS COURTS - PAY TENNIS (Stanley Park)

May to September	6.48	6.62	0.14	2.2%	6.80	6.95	0.15
per half hour							
Out-of-Season Special Bookings (min. bkg)	220.95	225.38	4.43	2.0%	232.00	236.65	4.65
RACQUET RENTAL	2.86	2.90	0.04	1.4%	3.00	3.05	0.05

Explanation for Fees changes - Sept 2015

All racquet court fees are proposed to increase by 2%.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

SPORT FIELDS & COURTS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
OUTDOOR SPORTS FACILITIES (fees are per hour)							
Sport Field - Artificial Turf ("AA")							
Youth (non-profit)	24.38	24.62	0.24	1.0%	25.60	25.85	0.25
Adult (non-profit)	47.57	48.05	0.48	1.0%	49.95	50.45	0.50
Other	50.57	51.10	0.53	1.0%	53.10	53.65	0.55
Sport Field - Premium Grade Natural Turf ("A")							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit) - Regular	14.48	14.76	0.28	1.9%	15.20	15.50	0.30
Adult (non-profit) - Spring/Summer League	12.57	12.52	(0.05)	-0.4%	13.20	13.15	(0.05)
Adult (non-profit) - Fall/Winter League	11.00	11.10	0.10	0.9%	11.55	11.65	0.10
Other - Regular	16.57	16.90	0.33	2.0%	17.40	17.75	0.35
Other - Spring/Summer League	14.33	14.38	0.05	0.3%	15.05	15.10	0.05
Other - Fall/Winter League	12.57	12.67	0.10	0.8%	13.20	13.30	0.10
Sport Field - Natural Turf ("B")							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit) - Regular	10.14	10.33	0.19	1.9%	10.65	10.85	0.20
Adult (non-profit) - Spring/Summer League	8.76	8.76	0.00	0.0%	9.20	9.20	0.00
Adult (non-profit) - Fall/Winter League	7.67	7.76	0.09	1.2%	8.05	8.15	0.10
Other - Regular	13.33	13.62	0.29	2.2%	14.00	14.30	0.30
Other - Spring/Summer League	11.57	11.57	0.00	0.0%	12.15	12.15	0.00
Other - Fall/Winter League	10.14	10.24	0.10	1.0%	10.65	10.75	0.10
Sport Field - Natural Turf, ("Non Regulation")							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit) - Regular	5.29	5.38	0.09	1.7%	5.55	5.65	0.10
Adult (non-profit) - Spring/Summer League	4.57	4.57	0.00	0.0%	4.80	4.80	0.00
Adult (non-profit) - Fall/Winter League	4.00	4.05	0.05	1.3%	4.20	4.25	0.05
Other - Regular	8.05	8.19	0.14	1.7%	8.45	8.60	0.15
Other - Spring/Summer League	7.00	6.95	(0.05)	-0.7%	7.35	7.30	(0.05)
Other - Fall/Winter League	6.10	6.14	0.04	0.7%	6.40	6.45	0.05
Diamond							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit) - Regular	10.14	10.33	0.19	1.9%	10.65	10.85	0.20
Adult (non-profit) - Spring/Summer League	8.76	8.76	0.00	0.0%	9.20	9.20	0.00
Adult (non-profit) - Fall/Winter League	7.67	7.76	0.09	1.2%	8.05	8.15	0.10
Other - Regular	13.33	13.62	0.29	2.2%	14.00	14.30	0.30
Other - Spring/Summer League	11.57	11.57	0.00	0.0%	12.15	12.15	0.00
Other - Fall/Winter League	10.14	10.24	0.10	1.0%	10.65	10.75	0.10

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

SPORT FIELDS & COURTS	FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
OUTDOOR SPORTS FACILITIES (fees are per hour)							
Gravel All Weather Fields							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Youth (non-profit) with Lighting	5.29	5.38	0.09	1.7%	5.55	5.65	0.10
Adult (non-profit)	8.05	8.19	0.14	1.7%	8.45	8.60	0.15
Adult (non-profit) with Lighting	10.14	10.33	0.19	1.9%	10.65	10.85	0.20
Other	11.29	11.52	0.23	2.0%	11.85	12.10	0.25
Other with Lighting	13.33	13.62	0.29	2.2%	14.00	14.30	0.30
Volleyball Court - Sand - Crt / hr							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit)	3.43	3.48	0.05	1.5%	3.60	3.65	0.05
Other	5.29	5.38	0.09	1.7%	5.55	5.65	0.10
Tennis Court (Clubs & Tournaments)							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit) - Regular	3.43	3.48	0.05	1.5%	3.60	3.65	0.05
Adult (non-profit) - Spring/Summer League	3.00	3.00	0.00	0.0%	3.15	3.15	0.00
Other - Regular	5.29	5.38	0.09	1.7%	5.55	5.65	0.10
Other - Spring/Summer League	4.57	4.57	0.00	0.0%	4.80	4.80	0.00
Outdoor Sport Court (i.e. Basketball, Ball Hockey)							
Youth (non-profit)	1.86	1.90	0.04	2.2%	1.95	2.00	0.05
Adult (non-profit)	15.43	15.71	0.28	1.8%	16.20	16.50	0.30
Other	15.43	15.71	0.28	1.8%	16.20	16.50	0.30

Explanation for Fees changes - Sept 2015

All outdoor sports facilities fees are proposed to increase by 1% - 2%.

Standard practice is for discounts to be applied towards adult non-profit league charges for spring/summer and fall/winter seasons.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05.

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

		FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
		Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
Special Events & Filming Permits								
Application Fee		28.57	28.57	0.00	0.0%	30.00	30.00	0.00
Charity/Community								
1-50,	Level 1	89.24	91.00	1.76	2.0%	93.70	95.55	1.85
51-200	Level 2	223.52	228.00	4.48	2.0%	234.70	239.40	4.70
201-500	Level 3	333.90	340.57	6.67	2.0%	350.60	357.60	7.00
501-1000	Level 4	446.10	455.00	8.90	2.0%	468.40	477.75	9.35
>1000	Level 5	557.43	568.57	11.14	2.0%	585.30	597.00	11.70
Charity Athletic (tournaments, runs, walks,)								
1-50	Level 1	87.38	89.14	1.76	2.0%	91.75	93.60	1.85
51-200	Level 2	223.52	228.00	4.48	2.0%	234.70	239.40	4.70
201-500	Level 3	333.90	340.57	6.67	2.0%	350.60	357.60	7.00
501-1000	Level 4	557.43	568.57	11.14	2.0%	585.30	597.00	11.70
1001-5000	Level 5	892.24	910.10	17.86	2.0%	936.85	955.60	18.75
>5000	Level 6	1,114.81	1,137.10	22.29	2.0%	1,170.55	1,193.95	23.40
Private/Commercial								
1-50	Level 1	262.14	267.38	5.24	2.0%	275.25	280.75	5.50
51-200	Level 2	668.71	682.10	13.39	2.0%	702.15	716.20	14.05
201-500	Level 3	1,114.81	1,137.10	22.29	2.0%	1,170.55	1,193.95	23.40
501-1000	Level 4	1,783.52	1,819.19	35.67	2.0%	1,872.70	1,910.15	37.45
1001-5000	Level 5	2,230.57	2,275.19	44.62	2.0%	2,342.10	2,388.95	46.85
>5000	Level 6							
Community Festivals/Concerts								
1-50	Level 1	218.90	223.29	4.39	2.0%	229.85	234.45	4.60
51-300	Level 2	333.90	340.57	6.67	2.0%	350.60	357.60	7.00
301-1000	Level 3	557.43	568.57	11.14	2.0%	585.30	597.00	11.70
1001-5000	Level 4	892.24	910.10	17.86	2.0%	936.85	955.60	18.75
5001-10,000	Level 5	1,114.81	1,137.10	22.29	2.0%	1,170.55	1,193.95	23.40
>10,000	Level 6							
Vendors Market		1,114.81	1,137.10	22.29	2.0%	1,170.55	1,193.95	23.40

VANCOUVER BOARD OF PARKS AND RECREATION - FEES AND CHARGES

Appendix I

		FEE DOES NOT INCLUDE 5% GST				FEE INCLUDES 5% GST		
		Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
Special Events & Filming Permits								
Filming/Photography								
Documentary, Student		39.19	39.95	0.76	1.9%	41.15	41.95	0.80
Film Lunch Tents		278.71	284.29	5.58	2.0%	292.65	298.50	5.85
Set up / wrap		333.90	340.57	6.67	2.0%	350.60	357.60	7.00
Neighbourhood Parks small productions	Level 1	164.67	167.95	3.28	2.0%	172.90	176.35	3.45
Neighbourhood Parks small productions	Level 2	334.81	341.52	6.71	2.0%	351.55	358.60	7.05
Neighbourhood Parks large productions	Level 3	668.71	682.10	13.39	2.0%	702.15	716.20	14.05
Destination Parks small productions	Level 1	218.90	223.29	4.39	2.0%	229.85	234.45	4.60
Destination Parks small productions	Level 2	447.05	456.00	8.95	2.0%	469.40	478.80	9.40
Destination Parks large productions	Level 3	892.24	910.10	17.86	2.0%	936.85	955.60	18.75
Photography	Level 1	167.43	170.76	3.33	2.0%	175.80	179.30	3.50
Photography	Level 2	333.90	340.57	6.67	2.0%	350.60	357.60	7.00
Picnics								
Not Sheltered	Level 1	62.86	64.10	1.24	2.0%	66.00	67.30	1.30
<i>Fraser River & Memorial South</i>								
Not Sheltered	Level 2	90.19	92.00	1.81	2.0%	94.70	96.60	1.90
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>								
Sheltered	Level 1	103.81	105.90	2.09	2.0%	109.00	111.20	2.20
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>								
Sheltered	Level 2	166.67	170.00	3.33	2.0%	175.00	178.50	3.50
<i>Propect Point</i>								
Artist Permits								
	Season							
Artist Zone A (per month)	Hi	70.95	72.38	1.43	2.0%	74.50	76.00	1.50
Artist Zone A (per month)	Lo	35.48	36.19	0.71	2.0%	37.25	38.00	0.75
Artist Zone B (per month)	Hi	56.76	57.90	1.14	2.0%	59.60	60.80	1.20
Artist Zone B (per month)	Lo	28.38	28.95	0.57	2.0%	29.80	30.40	0.60
Artist Zone C (per month)	Hi	45.43	46.33	0.90	2.0%	47.70	48.65	0.95
Artist Zone C (per month)	Lo	25.29	25.81	0.52	2.1%	26.55	27.10	0.55
Artist Zone D (per month)	Hi	56.76	57.90	1.14	2.0%	59.60	60.80	1.20
Artist Zone D (per month)	Lo	28.38	28.95	0.57	2.0%	29.80	30.40	0.60
Artist Zone E (per month)	Hi	56.76	57.90	1.14	2.0%	59.60	60.80	1.20
Artist Zone E (per month)	Lo	28.38	28.95	0.57	2.0%	29.80	30.40	0.60
Artist Parking (per month)	Hi	20.24	21.24	1.00	4.9%	21.25	22.30	1.05
Artist Parking (per month)	Lo	18.43	19.33	0.90	4.9%	19.35	20.30	0.95

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	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015	% Incr./ (Decr.) Sept 2015	Approved Fee Sept 2014	Proposed Fee Sept 2015	\$ Incr./ (Decr.) Sept 2015
Special Events & Filming Permits							
Weddings	399.86	407.86	8.00	2.0%	419.85	428.25	8.40
Alcohol Permits	557.43	568.57	11.14	2.0%	585.30	597.00	11.70
Site Visitation/Monitoring (per hr)	67.14	68.48	1.34	2.0%	70.50	71.90	1.40
Setup/Takedown (per day)	333.90	340.57	6.67	2.0%	350.60	357.60	7.00
Security Deposit	2,000.00	2,000.00	0.00	0.0%	2,100.00	2,100.00	0.00
Recreation Activity Permit							
Private/commercial (per hr)	17.29	18.00	0.71	4.1%	18.15	18.90	0.75
non-profit (per hr)	13.67	14.19	0.52	3.8%	14.35	14.90	0.55

Explanation for Fees changes - Sept 2015

All rates for special events and filming permits are proposed to increase by 2% - 4%.

All fees and charges are shown both with and without 5% GST included. The proposed rate increases have been computed at the fees which included GST.

Since the posted rate at the facilities includes GST, the newly increased proposed rate has been rounded to the nearest \$0.05