



Vancouver Board of Parks and Recreation

Design/Build Contract - New Park at 17th Ave and Yukon St

November 2, 2015

Visit the Park Board website at: vancouverparks.ca



Recommendation

THAT the Vancouver Park Board enter into a fixed price contract with the design/build team led by Horizon Landscape Contractors in the amount of \$563,599 plus GST, to be funded by the 2015-2018 Capital Plan, for a new neighbourhood park at 17th Avenue and Yukon Street;

FURTHER THAT the contract be on the terms and conditions outlined in this report, and on such other terms and conditions as approved by the Board, with Bid Committee and Chief Purchasing Official (CPO) concurrence; and

AND FURTHER THAT upon Board approval of the contract, with Bid Committee and CPO concurrence, the General Manager of the Vancouver Park Board be authorized to execute the contract on behalf of the Board; and

AND FURTHER THAT no legal rights or obligations will be created by the Park Board's adoption of the above Recommendations unless and until such contract is executed by the General Manager of the Vancouver Park Board.



Policy

Vancouver Park Board's Procurement Policy (AF-015-01) states that contracts with values over \$500,000 and less than \$2,000,000 require approval by the Vancouver Park Board, with Bid Committee and CPO concurrence.



Background

- The construction of a new 0.15 ha mini park at 17th and Yukon has been identified as a priority in the 2015-2018 Capital Plan.
- The design/build contract will result in the construction of the new park based on the concept that was approved by Park Board on January 19, 2015.
- The road closure was approved by the City of Vancouver Council on February 4, 2015 as described in Report RTS10833.
- The purpose of this report is to request approval to engage Horizon Landscape Contractors in a CCDC 14 - 2013 fixed price contract for this project.

Approved Concept



Project Timeline

- **Spring 2013**
Property purchased by the City of Vancouver
- **April 26, 2014**
Public Open House #1 held on site
- **December 10, 2014**
Public Open House #2 held at Simon Fraser Elementary
- **January 19, 2015**
Approval by Park Board
- **February 4, 2015**
Road closure approval by City of Vancouver Council
- **Spring 2016**
Construction complete





Background

The City issued an RFP (#PS20150429) on July 14, 2015 for Design/Build Services for the 17th and Yukon Park Development Project. The bid period was open for just over 6 weeks and closed on August 28.

6 bids were received and are summarized in the following table:

Vendor Name:	Price:	Combined Score:
Horizon Landscape Contractors	\$ 563,599	84.01
CLCS Ltd.		74.34
Enns Gauthier Landscape Architects Inc.		67.19
T. Moscone Bros. Landscaping Ltd.		67.08
Cedar Crest Lands (BC Ltd)		55.75
Fricia Construction Inc.		49.66



Discussion

- The RFP evaluation committee and Bid Committee recommend that Horizon Landscape Contractors be contracted to deliver this construction project.
- The overall score was weighted by price (40%), technical ability (55%) and sustainability (5%).
- Horizon has teamed up with van der Zalm and Associates, an established landscape architecture firm.
- Horizon successfully delivered the Nanaimo Park Playground project on time and on budget this year, and van der Zalm designed the Grandview and Fraserview park renewals in 2010-11.



Discussion

- Park Board has worked inter-departmentally with the Vancouver Engineering Department on this initiative.
- The park will be funded through the 2015 Park Board budget as well as Community Amenity Contributions (CACs) collected from rezoning at 357-391 W King Edward Ave.
- \$733,000 is available from current Park Board and Engineering budgets for the construction and contingency funds.
- Park Board will allocate up to \$583,000 and Engineering has committed up to \$150,000 to this project as outlined in RTS No. 10833.



Summary

- Horizon Landscape Contractors, coupled with van der Zalm and Associates, have successfully delivered past Park Board initiatives and have a strong understanding of the City's business and implementation needs.
- The initiative aligns with the Park Board Strategic Plan and Greenest City 2020 directions.
- Staff recommends that the City of Vancouver enter into a fixed-price CCDC 14 - 2013 Construction Contract with Horizon Landscape Contractors for the new park at 17th and Yukon.
- Funds are available in the 2015 Budget.



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