



2017 Operating and Capital Budgets
Excerpted from Special Meeting Minutes 2016-12-06

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Report Recommendation:

MOVED by Commissioner Crawford
SECONDED by Commissioner Kirby-Yung

THAT the Vancouver Park Board approve:

- A. The 2017 Park Board Operating Budget of \$118,626,019 in expenditures and transfers, funded by \$57,108,517 in revenues and \$61,517,502 of tax-based operating funds, as outlined in this report;
- B. The 2017 Park Board Capital Budget in the amount of \$21,898,053, as outlined in this report; and
- C. Subject to approval of recommendations A and B above, the submission of the Park Board's 2017 Operating and Capital Budgets to Vancouver City Council for consideration in the approval of the City of Vancouver's 2017 Operating Budget and 2017 Capital Budget, as detailed in the Council report "2017 Capital and Operating Budget";

CARRIED UNANIMOUSLY