



November 7, 2017

TO: Park Board Chair and Commissioners
FROM: General Manager - Vancouver Board of Parks and Recreation
SUBJECT: 2018 Fees and Charges - Parks and Recreation

RECOMMENDATION

THAT the Vancouver Park Board approve changes to the Fees and Charges effective January 1, 2018, as summarized in the body of this report and detailed in Appendix A.

POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be reduced for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and a reduction at Park Board fitness centres. Further reductions are available for Flexi Pass', swim lessons and skate lessons as well as a minimum of one recreation program per community centre per session. Effective September 1, 2013, the LAP program also applies to fitness centres and programs managed by Community Centre Associations (CCA's) with the exception of Kerrisdale, Killarney, Hastings, and Sunset Community Centres pending the acceptance of the new JOA.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
 - Pre-school: 2 years of age and under
 - Child: 3 to 12 years inclusive
 - Youth: 13 to 18 years inclusive
 - Adult: 19 to 64 years inclusive
 - Seniors: 65 years and up
 - Family: 1-2 adults of the same household and their children.
To encourage family participation, each person in the family pays the child rate, subject to a two person minimum.

- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
 - youth and seniors: 30% discount
 - children: 50% discount

BACKGROUND

It is a Park Board policy that fees and charges for Park Board services be established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

Fee increases were most recently approved by the Board in the winter of 2016, with most changes taking effect as of January 1, 2017.

DISCUSSION

In preparing the recommended 2018 Fees and Charges, staff reviewed comparative market rates, operating costs, and considered impacts to customers. The proposed fees are detailed in Appendix A. All fees are proposed to cover the calendar year from January 1, 2018 through to December 31, 2018.

As described in the Park Board Fees and Charges Policy, a fundamental rationale for adjusting fees and charges is to ensure a reasonable recovery of associated operating costs. Over 40% of the Park Board’s operating budget is funded by fees and charges. As operating costs increase, similar increases to fees and charges are required to help maintain the high level service standards set out by the Park Board.

Park Board expenditures are comprised in large part by staffing costs. The annual costs associated with staffing are expected to increase by approximately 2% as a result of collective-agreement wage increases (a roughly \$1.8 million increase in operating expenditures). In addition, many service areas will be impacted by inflationary increases on supplies and materials. As a result, an increase of 2% to most fees and charges formed the baseline for the proposed increases detailed in Appendix A. The following table lists areas for which proposed increases to fees and charges are 2% or less:

Fees with proposed increase of 2% or less		
Sports & Leisure	Flexi Pass and 10-visit pass Pools - Admissions (except Maple Grove) Swim Lessons and related Leadership Courses Fitness Admissions Arenas - Admissions, learn to skate lessons Kerrisdale Play Palace Racquet and Tennis Courts	2% or less
Sites & Attractions	VanDusen Botanical Garden (except Rentals)	
Golf Pitch & Putts Stanley Park Train Bloedel Conservatory Fitness Group Personal Training	All rates to be held to 2017 levels.	

Exceptions to the general 2% increase are further discussed below.

Recreation Programs and Facilities

Pool Rentals

Staff have proposed an increase of 5.0% for all indoor and outdoor pools rentals (including pricing for swim clubs and programs). This rate increase is recommended after market analysis has shown Park Board pool rental rates are lower than many neighboring communities. The Park Board continues to offer excellent value on pool rentals. Rate increases help to offset escalating cost of utilities, pool chemicals, and facility maintenance. A full schedule of proposed prices can be found in Appendix A.

Outdoor Pool Admissions - Maple Grove Pool Pricing has been significantly lower than comparable outdoor pools. To aid in cash handling, prices are geared towards rounded amounts as electronic payment forms are not accepted at this location. As a result, when pricing changes are made for this location, they are typically greater than 2%. For 2018, a rate increase of \$0.48 (20% increase to adult pricing) is proposed on all age categories, resulting in a \$0.50 increase after tax. This above average pricing increase will help to align with the market and minimize the current gap, and help to offset increasing costs to operate. A full schedule of proposed prices can be found in Appendix A.

Fitness Centres

Prices for personal training are proposed to be adjusted to more closely match competitor's rates, with group personal training remaining at 2017 prices while prices for private and semi-private training increasing between 0-5%, depending on number of sessions purchased. This is a competitive product and rates are adjusted to align with other providers.

Arena Rentals

Rental rates at arenas are increasing between 2-5% on average. Some rates are to increase by more than 2% as the current rates are significantly lower than other municipalities. The proposed fee structure for 2018 has been simplified with fewer time categories, which aligns with other municipality's fee structures and make comparisons easier for customers. This change has resulted in the pricing for 5:00am to 8:00am time slots seeing an above average increase.

As well, in response to requests, a new pricing structure for hockey schools at the West End rink is proposed for 2018, with prices set at 60% of prime and 70% of non-prime pricing at our other Park Board rinks.

Sports Fields

Rental of sports fields are increasing by 2% for youth and adult non-profit rates; however rates outside of these will increase by 5% as current prices are significantly lower than other municipalities. Increased rates will help to offset increases to materials and staff costs.

Parking

Pay parking is a critical source of revenue for the Park Board, providing funding for necessary enhancements to the safety, security and cleanliness of our parks.

Parking rates are reviewed on a lot by lot basis to ensure that prices are comparable to competing lots in the geographical areas, while also ensuring prices remain at a reasonable level to not impede users of Park Board facilities and attractions. By keeping rates competitive, parking spaces are more likely to remain available for users of Park Board facilities, rather than being taken up with nearby residential visitors or customers of local businesses.

As parking rates saw significant changes in 2017, 2018 parking rates remain substantially the same, with the following few exceptions.

Vanier Parking Lots

Some rates at Vanier Park were not increased in 2017. To better align with the neighboring lots, an increase of \$0.50 for the daily rate at the gravel lot and \$1.00 for the vehicle only daily rate at the paved lot is proposed for 2018. All other lots to be held at the 2017 level.

Bus Parking - Stanley Park and Queen Elizabeth Park

Bus parking rates will also be increased to reflect increased costs to repair the wear and tear of roadways caused by these oversized vehicles.

Spanish Banks Parking

As mentioned above, pay parking is a critical source of revenue for the Park Board. Currently, pay parking is in effective at all of our destination parks and beaches, with the exception of Spanish Banks.

Pay parking at Spanish Banks during the peak season is being proposed, effective January 1, 2018. This aligns the area with pay parking at Jericho, in place from April 1 to September 30. The implementation will provide additional revenues to subsidize other Park Board costs, with the estimated contribution (net of costs for new meters) to the 2018 Park Board Operating Budget of \$235,000. The Park Board will be working with transit authorities, car and bike share providers on ensuring transportation alternatives are available to the public to encourage visitors to car pool, or choose alternative greener forms of transportation.

Devonian Parking Lot

The parking lot at Devonian Park will be operated by the Park Board in 2018 as a result of the completion of the previous lease agreement in late 2017. This lot will be priced at rates comparable to other Park Board lots in the area. A full schedule of proposed prices can be found in Appendix A.

Incremental revenues generated from Spanish Banks and Devonian are considered to be volume related, and as a result are not factored into financial quantification provided in this report.

Burrard Marina

Moorage and land storage rates at Burrard Marina have been significantly lower than comparable local marinas by roughly 30%, and have resulted in a growing waitlist of interested boat owners. To minimize this pricing gap, staff propose to gradually increase to market comparable rates over 4-5 years, with an 8% increase proposed for 2018. The revenues generated through these increased rates help to offset costs to operate. A full schedule of proposed prices can be found in Appendix A.

Special Events & Film

Event permit fees have been increased between 2-5.9%, reflecting increased costs and the increased demand for use of park spaces. While the use of park spaces for large scale events is encouraged, the Park Board aims to balance the use of this space. Increased revenues generated through these rates help to offset the increasing costs to maintain these highly utilized areas.

General permit fees have been increased between 2.1%-8.9%. The pricing structure for Filming/Photography at both Neighbourhood and Destination Parks was also amended to include a Level 4 fee category in order to better align the Park Board's pricing with large filming initiatives. These proposed increases reflect increased costs and the increased demand for these spaces. A full schedule of proposed prices can be found in Appendix A.

VanDusen Botanical Gardens

Wedding Photography Special Purpose Entry Fees

Fees are being increased 5.4% to align with the market.

Garden & Room Rentals

Commercial rental rates will be increased by roughly 2-3%. Following a staff review of pricing strategies at similar venues, and in order to better align with the competitive marketplace for charity and non-profit events, the discounts applicable to charity and non-profit groups will be reduced from 37% in 2017 to 35% in 2018. A full schedule of proposed prices can be found in Appendix A.

2018 Operating Budget Impact of Fee Increases

The revenue increases generated by the proposed fee changes have been incorporated into the 2018 Proposed Operating Budget as detailed in the following table:

Contribution to 2018 Revenues of Proposed 2018 Fee Increases		
(\$ 000)	FEE \$	FEE %
Recreation revenue	358	2.0%
Marinas	265	7.8%
VanDusen Botanical Gardens	68	2.0%
Parking revenue	50	0.7%
Film & Special Events, other	32	3.2%
Bloedel Conservatory	-	0.0%
Golf revenue	-	0.0%
Stanley Park Train	-	0.0%
Total contribution to 2018 revenue	773	1.4%

SUMMARY

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis for core parks and recreational services, while remaining comparable to other

municipalities and private providers. For services considered to be outside of the core service areas, fees and charges are set close to market to enable the Park Board to generate revenues to subsidize costs across other service areas.

The proposed changes for the 2018 Fees and Charges (detailed in Appendix A) are consistent with Park Board policy and reflect a careful consideration of the market and customer impacts. The revenue increases generated by the fee increases proposed in this report have been incorporated into the 2018 Proposed Operating Budget and contribute about \$773,000 toward increased costs of providing parks and recreation services for 2018.

General Manager's Office
Vancouver Board of Parks and Recreation
Vancouver, BC

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/sj/me/clc

Vancouver Board of Parks and Recreation

Proposed 2018 Fees & Charges

APPENDIX A



www.vancouverparks.ca

To be considered for Approval

Special Meeting of the Vancouver Park Board on November 14, 2017

POLICY

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Seniors:	65 years and up
Family:	1-2 adults of the same household and their children.

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children:	50% discount

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Flexi Pass

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Adult													
1 month	45.28	45.28	45.28	46.18	46.18	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	
3 month	117.71	120.05	120.05	122.45	125.00	2.55	2.1%	2.0%	2.0%	0.0%	2.0%	2.1%	
12 month	375.14	382.67	382.67	390.32	399.00	8.68	2.2%	4.0%	2.0%	0.0%	2.0%	2.2%	
Youth													
1 month	31.70	31.70	31.70	32.33	32.33	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	
3 month	82.43	84.05	84.05	85.73	87.44	1.71	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
12 month	262.62	267.86	267.86	273.21	278.68	5.46	2.0%	4.0%	2.0%	0.0%	2.0%	2.0%	
Senior													
1 month	31.70	31.70	31.70	32.33	32.33	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	
3 month	82.43	84.05	84.05	85.73	87.44	1.71	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
12 month	262.62	267.86	267.86	273.21	278.68	5.46	2.0%	4.0%	2.0%	0.0%	2.0%	2.0%	
Child													
1 month	22.64	22.64	22.64	23.09	23.09	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	
3 month	58.86	60.05	60.05	61.25	62.50	1.25	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
12 month	187.57	191.33	191.33	195.16	199.50	4.34	2.2%	4.0%	2.0%	0.0%	2.0%	2.2%	
10-visit Pass													
Adult	46.10	46.86	46.86	47.79	48.80	1.01	2.1%	1.8%	1.6%	0.0%	2.0%	2.1%	
Youth	32.76	33.52	33.52	34.19	34.88	0.68	2.0%	2.4%	2.3%	0.0%	2.0%	2.0%	
Senior	32.76	33.52	33.52	34.19	34.88	0.68	2.0%	2.4%	2.3%	0.0%	2.0%	2.0%	
Child	23.24	23.62	23.62	24.09	24.57	0.48	2.0%	1.6%	1.6%	0.0%	2.0%	2.0%	
Discounts:													
LAP Program (excludes 10 admission visit pass)	50% off	50% off	50% off	50% off	50% off								
Corporate Discount (minimum of 10 members)	25% off	25% off	25% off	25% off	25% off								
Single Admission - groups of 10 or more	25% off	25% off	25% off	25% off	25% off								
Target Fitness for CoV employees	44% off	44% off	44% off	44% off	44% off								

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Pools Admission

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
General Admission													
Adult	5.76	5.86	5.86	5.98	6.10	0.12	2.0%	1.6%	1.7%	0.0%	2.0%	2.0%	
Youth	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Senior	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Child	2.76	2.95	2.95	3.01	3.07	0.06	2.0%	1.4%	6.9%	0.0%	2.0%	2.0%	
Family (minimum two child rates)	at child rate	at child rate	at child rate	at child rate	at child rate								
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE	FREE	FREE								
Maple Grove Outdoor Pool													
Adult	2.38	2.38	2.38	2.38	2.86	0.48	20.0% (1)	0.0%	0.0%	0.0%	0.0%	20.0%	
Child & Youth	1.43	1.43	1.43	1.43	1.90	0.48	33.3% (1)	0.0%	0.0%	0.0%	0.0%	33.3%	
Senior	1.43	1.43	1.43	1.43	1.90	0.48	33.3% (1)	0.0%	0.0%	0.0%	0.0%	33.3%	
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE	FREE	FREE								
<u>Discounts:</u>													
Low cost Swims		50% off	50% off	50% off	50% off								
LAP Admission Rate - Free Public Swim		FREE	FREE	FREE	FREE								
Sauna/Whirlpool only (pool closure)		50% off	50% off	50% off	50% off								

Note (1) - Maple Grove pricing noted as lower than market. No changes to pricing in last 4 years, thus larger than average increase to minimize gap and cover increasing costs; \$0.50 after tax increase for cash-handling efficiencies.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Pool Rentals

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
INDOOR POOLS - GENERAL RENTAL (Hourly Rates)													
50M Pools													
50m Tank	318.48	331.24	331.24	344.49	361.71	17.22	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Lane	40.38	42.00	42.00	43.68	45.86	2.18	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Section Rates	106.52	110.76	110.76	115.19	120.95	5.76	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Diving Tanks	106.52	110.76	110.76	115.19	120.95	5.76	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Teach Tank (Staff extra)	23.43	24.38	24.38	25.36	26.62	1.27	5.0% (1)	2.1%	4.1%	0.0%	4.0%	5.0%	
Lecture/Party Room	24.10	25.05	25.05	26.05	27.35	1.30	5.0% (1)	2.0%	3.9%	0.0%	4.0%	5.0%	
Kensington													
Full Tank	90.62	94.24	94.24	98.01	102.91	4.90	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Shared Use (1/2 Tank)	50.24	52.24	52.24	54.33	57.05	2.72	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Templeton													
Teach Tank (Staff extra)	23.43	24.38	24.38	25.36	26.62	1.27	5.0% (1)	2.1%	4.1%	0.0%	4.0%	5.0%	
School Rentals - Special													
Templeton and Lord Byng (Staff Extra)	62.67	65.19	65.19	67.80	71.19	3.39	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
All Other Pools													
25m Tank (staff extra)	120.95	125.81	125.81	130.84	137.38	6.54	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
Lane	20.43	21.24	21.24	22.09	23.19	1.10	5.0% (1)	2.0%	4.0%	0.0%	4.0%	5.0%	
INDOOR POOLS - BLOCK RENTALS													
50M Pools													
1/2 day		1,575.00	1,575.00	1,638.00	1,719.90	81.90	5.0% (1)	n/a	n/a	0.0%	4.0%	5.0%	
Full day		3,150.00	3,150.00	3,276.00	3,439.80	163.80	5.0% (1)	n/a	n/a	0.0%	4.0%	5.0%	
ALL OTHER POOLS													
1/2 day		675.00	675.00	702.00	737.10	35.10	5.0% (1)	n/a	n/a	0.0%	4.0%	5.0%	
Full day		1,350.00	1,350.00	1,404.00	1,474.20	70.20	5.0% (1)	n/a	n/a	0.0%	4.0%	5.0%	
OUTDOOR POOLS - GENERAL RENTAL (Hourly Rates)													
Kitsilano Pool													
Pool	848.95	882.90	882.90	900.56	945.59	45.03	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Lane 137.5 m	113.43	117.95	117.95	120.31	126.32	6.02	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Second Beach													
Pool	532.48	553.76	553.76	564.84	593.08	28.24	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Lane 50m	39.81	41.38	41.38	42.21	44.32	2.11	5.0% (1)	2.0%	3.9%	0.0%	2.0%	5.0%	
New Brighton													
Pool	318.48	331.24	331.24	337.86	354.76	16.89	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Lane 25 m	20.43	21.24	21.24	21.66	22.75	1.08	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Maple Grove													
Pool	318.48	331.24	331.24	337.86	354.76	16.89	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
OUTDOOR POOLS - SWIM CLUBS (Hourly Rates)													
<i>(Vancouver-based clubs registered with Swim BC)</i>													
Kitsilano Pool													
Pool	124.38	129.33	129.33	131.92	138.51	6.60	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	
Second Beach													
Lane	15.95	16.57	16.57	16.90	17.75	0.85	5.0% (1)	1.9%	3.9%	0.0%	2.0%	5.0%	
New Brighton													
Lane	8.19	8.52	8.52	8.69	9.12	0.43	5.0% (1)	2.0%	4.0%	0.0%	2.0%	5.0%	

Discounts:

Block Rentals-discount over hourly rates: 4hrs 20%; 8hrs 25%; 12hrs 30%

Note (1) - Park Board prices have been low compared to market. Increases are to keep us fairly priced while remaining competitive, and to help cover increases to program supplies, materials and staffing costs.

**VANCOUVER BOARD OF PARKS AND RECREATION
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Pools - Clubs and Programs

(Vancouver-based Clubs registered with Swim BC)

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Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
INDOOR POOLS - SWIM PROGRAMS/CLUBS - RENTALS													
Prime Time 50M/8 Lanes/Hour													
Pool	125.14	136.65	136.65	142.12	149.22	7.11	5.0% (1)	2.0%	9.2%	0.0%	4.0%	5.0%	
Lane	15.95	17.40	17.40	18.10	19.00	0.90	5.0% (1)	1.9%	9.1%	0.0%	4.0%	5.0%	
Non-Prime Time 50M/8 Lanes/Hour													
Pool	30.38	33.20	33.20	34.53	36.25	1.73	5.0% (1)	2.1%	9.3%	0.0%	4.0%	5.0%	
Lane	4.00	4.35	4.35	4.52	4.75	0.23	5.0% (1)	2.0%	8.8%	0.0%	4.0%	5.0%	
Prime Time 25M/8 Lanes/Hour VAC													
Pool (21M/25M section)	63.95	69.85	69.85	72.64	76.28	3.63	5.0% (1)	2.0%	9.2%	0.0%	4.0%	5.0%	
Lane	8.19	8.95	8.95	9.31	9.77	0.47	5.0% (1)	2.0%	9.3%	0.0%	4.0%	5.0%	
Non-Prime Time 25M/8 Lanes/Hour VAC													
Pool	19.14	20.90	20.90	21.74	22.82	1.09	5.0% (1)	2.0%	9.2%	0.0%	4.0%	5.0%	
Prime Time 25M/6 Lanes/Hour													
Pool	40.05	43.75	43.75	45.50	47.78	2.28	5.0% (1)	2.0%	9.2%	0.0%	4.0%	5.0%	
Lane	6.71	7.35	7.35	7.64	8.03	0.38	5.0% (1)	1.9%	9.5%	0.0%	4.0%	5.0%	
Non-Prime Time 25M/6 Lanes/Hour													
Pool	19.86	21.70	21.70	22.57	23.70	1.13	5.0% (1)	2.0%	9.3%	0.0%	4.0%	5.0%	
Lane (shared use)	3.43	6.15	6.15	6.40	6.72	0.32	5.0% (1)	1.4%	79.3%	0.0%	4.0%	5.0%	
Diving Tank													
Dive Tank Prime Time/Hour	31.57	34.50	34.50	35.88	37.67	1.79	5.0% (1)	2.1%	9.3%	0.0%	4.0%	5.0%	
Dive Tank Non-Prime Time/Hour	15.71	17.15	17.15	17.84	18.73	0.89	5.0% (1)	1.9%	9.2%	0.0%	4.0%	5.0%	
INDOOR POOLS - SWIM PROGRAMS - LESSONS													
Adult													
30 min. Class	7.48	8.00	8.00	8.32	8.49	0.17	2.0%	1.8%	7.0%	0.0%	4.0%	2.0%	
40-45 min. Class	8.95	9.60	9.60	9.98	10.18	0.20	2.0%	1.8%	7.3%	0.0%	4.0%	2.0%	
Red Cross/School (no GST/HST)													
30 min. Class	5.20	5.50	5.50	5.72	5.83	0.11	2.0%	2.0%	5.8%	0.0%	4.0%	2.0%	
40-45 min. Class	5.93	6.25	6.25	6.50	6.63	0.13	2.0%	2.1%	5.4%	0.0%	4.0%	2.0%	
Bubbles/Water Babies													
30 min. Class (no GST/HST)	5.93	6.25	6.25	6.50	6.63	0.13	2.0%	2.1%	5.4%	0.0%	4.0%	2.0%	
Aqua Totems (no GST/HST)	244.45	249.35	249.35	259.32	264.51	5.19	2.0%	2.0%	2.0%	0.0%	4.0%	2.0%	
Aqua Tillicums (no GST/HST)	206.40	210.55	210.55	218.97	223.35	4.38	2.0%	2.0%	2.0%	0.0%	4.0%	2.0%	
Red Cross - Leadership Courses		5.95	5.95	6.19	6.31	0.12	2.0%	n/a	n/a	0.0%	4.0%	2.0%	
Lifesaving - Leadership Courses		5.95	5.95	6.19	6.31	0.12	2.0%	n/a	n/a	0.0%	4.0%	2.0%	
LSS Re-Certification	32.38	34.70	34.70	36.09	36.81	0.72	2.0%	2.0%	7.2%	0.0%	4.0%	2.0%	
Private Lessons													
Adult	31.33	33.55	33.55	34.89	n/a	-	- (2)	2.0%	7.1%	0.0%	4.0%	-	
Children/Youth (no GST/HST)	26.65	27.20	27.20	28.29	n/a	-	- (2)	2.1%	2.1%	0.0%	4.0%	-	
All Ages *new*	n/a	n/a	n/a	n/a	30.00	-	- (2)	n/a	n/a	n/a	n/a	-	
Semi-Private Lessons													
2-3 Adults	17.67	18.90	18.90	19.66	n/a	-	- (2)	2.1%	7.0%	0.0%	4.0%	-	
2-3 Children (no GST/HST)	15.70	16.00	16.00	16.64	n/a	-	- (2)	1.9%	1.9%	0.0%	4.0%	-	
All Ages *new*	n/a	n/a	n/a	n/a	20.00	-	- (2)	n/a	n/a	n/a	n/a	-	
No GST charged on children's programs/lessons													
Child Care (no GST/HST)													
VAC Childcare drop in admission	5.10	5.20	5.20	5.41	5.52	0.11	2.0%	2.0%	2.0%	0.0%	4.0%	2.0%	
VAC Childcare strip tickets	40.80	41.60	41.60	43.26	44.13	0.87	2.0%	2.0%	2.0%	0.0%	4.0%	2.0%	

Note (1) - Park Board prices have been low compared to market. Increases are to keep us fairly priced while remaining competitive, and to help cover increases to program supplies, materials and staffing costs.

Note (2) - Simplified pricing structure applied to private and semi-private lessons; eliminates age categories to establish a single price

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Fitness Centres

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
General Admission (GA)													
Adult	5.76	5.86	5.86	5.98	6.10	0.12	2.0%	1.6%	1.7%	0.0%	2.0%	2.0%	
Youth	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Senior	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Discounts:													
LAP Admission Rate - % off GA Rate (Does not apply to personal training)				50% off	50% off								
Personal Training													
Private 1	48.75	48.75	48.75	49.73	50.72	0.99	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Private 3	131.21	131.21	131.21	133.83	140.53	6.70	5.0% (1)	n/a	0.0%	0.0%	2.0%	5.0%	
Private 5	219.40	219.40	219.40	223.79	226.03	2.24	1.0%	n/a	0.0%	0.0%	2.0%	1.0%	
Private 10	390.00	390.00	390.00	397.80	405.76	7.96	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Semi 1	73.10	73.10	73.10	74.56	76.05	1.49	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Semi 3	196.85	196.85	196.85	200.79	210.83	10.04	5.0% (1)	n/a	0.0%	0.0%	2.0%	5.0%	
Semi 5	341.25	341.25	341.25	348.08	348.08	0.00	0.0% (2)	n/a	0.0%	0.0%	2.0%	0.0%	
Semi 10	633.75	633.75	633.75	646.43	646.43	0.00	0.0% (2)	n/a	0.0%	0.0%	2.0%	0.0%	
Group 1	n/a	106.67	106.67	108.80	108.80	0.00	0.0% (2)	n/a	n/a	0.0%	2.0%	0.0%	
Group 3	n/a	285.71	285.71	291.42	291.42	0.00	0.0% (2)	n/a	n/a	0.0%	2.0%	0.0%	
Group 5	n/a	419.05	419.05	427.43	427.43	0.00	0.0% (2)	n/a	n/a	0.0%	2.0%	0.0%	
Group 10	n/a	761.90	761.90	777.14	777.14	0.00	0.0% (2)	n/a	n/a	0.0%	2.0%	0.0%	

Note (1) - This is a competitive product and rates are adjusted to be fairly priced while more comparable to other providers.

Note (2) - Market review indicated pricing already reflective of competitive market rates; thus, no increases proposed.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Arenas Admission

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<u>PUBLIC SKATING</u>													
Adult	5.76	5.86	5.86	5.98	6.10	0.12	2.0%	1.6%	1.7%	0.0%	2.0%	2.0%	
Youth	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Senior	4.10	4.19	4.19	4.27	4.36	0.09	2.0%	2.5%	2.2%	0.0%	2.0%	2.0%	
Child	2.90	2.95	2.95	3.01	3.07	0.06	2.0%	1.4%	1.7%	0.0%	2.0%	2.0%	
Family (minimum two child rates)	at child rate	at child rate	at child rate	at child rate	at child rate								
Pre-schoolers (accompanied by Adult)	Free	Free	Free	Free	Free								
<u>Skate Rentals and Skate Sharpening</u>													
Public	2.86	2.90	2.90	2.96	3.02	0.06	2.0%	2.3%	1.4%	0.0%	2.0%	2.0%	
Schools	1.52	1.52	1.52	1.55	1.58	0.03	2.0%	2.2%	0.0%	0.0%	2.0%	2.0%	
Skate Sharpening (incl. PST as well)	5.49	5.58	5.58	5.69	5.81	0.11	2.0%	-4.9%	1.6%	0.0%	2.0%	2.0%	
Skate Rental Strip Tickets	22.57	23.24	23.24	23.70	24.18	0.47	2.0%	0.9%	3.0%	0.0%	2.0%	2.0%	
<u>SKATE PROGRAMS</u>													
<u>Learn to Skate Lessons</u>													
Adult - 30 minute class	7.36	7.62	7.62	7.77	7.93	0.16	2.0%	n/a	3.5%	0.0%	2.0%	2.0%	
Child - 30 minute class	6.95	6.95	6.95	7.09	7.16	0.07	1.0%	n/a	0.0%	0.0%	2.0%	1.0%	
Preschool - 30 minute class	7.45	7.45	7.45	7.60	7.67	0.08	1.0%	n/a	0.0%	0.0%	2.0%	1.0%	
Private lessons	30.00	30.00	30.00	30.00	30.00								
<u>Power Skating</u>													
60 minute lesson	10.43	10.43	10.43	10.64	10.85	0.21	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
<u>Discounts</u>													
LAP Admission Rate - Public Skate and Skate Rental				Free	Free								
Low cost Skate				50% off	50% off								
Group Rate - groups of 10 or more				50% off	25% off								

**VANCOUVER BOARD OF PARKS AND RECREATION
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Arena Rentals

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend				
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%							
ICE RENTALS (ALL RINKS EXCEPT WEST END)												
Adult Rentals												
Monday to Friday 5:00 am to 8:00 am	71.90	74.05	74.05	75.53	115.26	39.73	52.6% (1)	1.0%	3.0%	0.0%	52.6%	
Monday to Friday 8:00 am to 5:00 pm	104.48	107.62	107.62	109.77	115.26	5.49	5.0% (2)	1.0%	3.0%	0.0%	5.0%	
Monday to Friday 5:00 pm to 11:00 pm	277.67	283.24	283.24	288.90	294.68	5.78	2.0%	2.0%	2.0%	0.0%	2.0%	
Monday to Friday 11:00 pm to 5:00 am	143.43	146.29	146.29	149.22	156.68	7.46	5.0% (2)	1.0%	2.0%	0.0%	5.0%	
Saturday & Sunday 7:00 am to 6:00 pm	277.67	283.24	283.24	288.90	294.68	5.78	2.0%	2.0%	2.0%	0.0%	2.0%	
Saturday & Sunday 6:00 pm to 11:00 pm	220.71	227.33	227.33	231.88	243.47	11.59	5.0% (2)	1.0%	3.0%	0.0%	5.0%	
Saturday & Sunday 11:00 pm to 7:00 am	143.43	146.29	146.29	149.22	156.68	7.46	5.0% (2)	1.0%	2.0%	0.0%	5.0%	
Minor Sports - Entitlement Ice												
Monday to Friday 5:30 pm to Midnight	90.05	91.86	91.86	93.70	98.38	4.68	5.0% (2)	2.0%	2.0%	0.0%	5.0%	
Saturday & Sunday 7:30 am to Midnight	90.05	91.86	91.86	93.70	98.38	4.68	5.0% (2)	2.0%	2.0%	0.0%	5.0%	
All other times	44.57	45.48	45.48	46.39	48.71	2.32	5.0% (2)	1.0%	2.0%	0.0%	5.0%	
Minor Sports - Above Entitlement Ice												
Monday to Friday 3:00 pm-5:30 pm	71.90	73.33	73.33	74.80	76.29	1.50	2.0%	1.0%	2.0%	0.0%	2.0%	
Monday to Friday 5:30 pm to Midnight	144.81	147.71	147.71	150.66	153.68	3.01	2.0%	2.0%	2.0%	0.0%	2.0%	
Saturday & Sunday 7:30 am to Midnight	144.81	147.71	147.71	150.66	153.68	3.01	2.0%	2.0%	2.0%	0.0%	2.0%	
All other times	44.57	45.48	45.48	46.39	48.71	2.32	5.0% (2)	1.0%	2.0%	0.0%	5.0%	
Non Profit Rate												
Monday to Friday 5:00 am to 8:00 am	44.57	45.48	45.48	46.39	n/a	n/a	n/a (3)	1.0%	2.0%	0.0%	n/a	
Monday to Friday 3:00 pm-5:30 pm *new*	71.90	73.33	73.33	74.80	76.29	1.50	2.0% (3)	1.0%	2.0%	0.0%	2.0%	
Monday to Friday 5:30 pm-Midnight	144.81	147.71	147.71	150.66	153.68	3.01	2.0% (3)	2.0%	2.0%	0.0%	2.0%	
Saturday & Sunday 7:30 am to Midnight	144.81	147.71	147.71	150.66	153.68	3.01	2.0% (3)	2.0%	2.0%	0.0%	2.0%	
All other times	71.90	73.33	73.33	74.80	48.71	(26.09)	-34.9% (3)	1.0%	2.0%	0.0%	-34.9%	
School Rentals (Preschools, K to 12)												
School Days (daytime only)	66.52	67.86	67.86	69.22	70.60	1.38	2.0%	1.0%	2.0%	0.0%	2.0%	
Staff	25.62	26.14	26.14	26.66	27.20	0.53	2.0%	0.9%	2.0%	0.0%	2.0%	
Hockey Schools												
Monday to Friday 5:30 pm-11:00 pm	222.90	227.38	227.38	231.93	236.57	4.64	2.0%	2.0%	2.0%	0.0%	2.0%	
Saturday & Sunday 7:30 am to 11:00 pm	222.90	227.38	227.38	231.93	236.57	4.64	2.0%	2.0%	2.0%	0.0%	2.0%	
All other times	144.81	147.71	147.71	150.66	153.68	3.01	2.0%	2.0%	2.0%	0.0%	2.0%	
WEST END ICE RINK												
Adult Rentals												
Monday to Friday 5:00 am to 8:00 am	55.19	56.86	56.86	58.00	91.35	33.35	57.5% (1)	1.0%	3.0%	0.0%	57.5%	
Monday to Friday 8:00 am-5:00 pm	82.81	85.29	85.29	87.00	91.35	4.35	5.0% (2)	1.0%	3.0%	0.0%	5.0%	
Monday to Friday 5:00 pm-11:00 pm	173.14	176.62	176.62	180.15	183.76	3.60	2.0%	2.0%	2.0%	0.0%	2.0%	
Monday to Friday 11:00 pm-5:00 am	109.38	111.57	111.57	113.80	119.49	5.69	5.0% (2)	1.0%	2.0%	0.0%	5.0%	
Saturday & Sunday 7:00 am-11:00 pm	173.14	178.33	178.33	180.15	183.75	3.60	2.0%	2.0%	3.0%	0.0%	2.0%	
Saturday & Sunday 11:00 pm-7:00 am	109.38	112.67	112.67	113.80	119.49	5.69	5.0% (2)	1.0%	3.0%	0.0%	5.0%	
Minor Sports - Entitlement Ice												
Monday to Friday 5:30 pm-11:00 pm	59.71	60.90	60.90	62.12	65.22	3.11	5.0% (2)	2.0%	2.0%	0.0%	5.0%	
Saturday 7:30 am to 11:00 pm	59.71	60.90	60.90	62.12	65.22	3.11	5.0% (2)	2.0%	2.0%	0.0%	5.0%	
Sunday 7:30 am to 11:00 pm	59.71	60.90	60.90	62.12	65.22	3.11	5.0% (2)	2.0%	2.0%	0.0%	5.0%	
All other times	29.57	30.14	30.14	30.74	32.28	1.54	5.0% (2)	1.0%	1.9%	0.0%	5.0%	
Minor Sports - Above Entitlement Ice												
Monday to Friday 5:30 pm-11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%	
Saturday 7:30 am to 11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%	
Sunday 7:30 am to 11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%	

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Arena Rentals

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend			
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2018
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%						
All other times	29.57	30.14	30.14	30.74	32.28	1.54	5.0% (2)	1.0%	1.9%	0.0%	5.0%
Non Profit Rate											
Monday to Friday 5:30 pm-11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%
Saturday 7:30 am to 11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%
Sunday 7:30 am to 11:00 pm	86.62	88.33	88.33	90.10	91.90	1.80	2.0%	2.0%	2.0%	0.0%	2.0%
Monday to Friday 5:00 am to 8:00 am	44.52	45.43	45.43	46.34	47.27	0.93	2.0%	1.0%	2.0%	0.0%	2.0%
All other times	29.57	30.14	30.14	30.74	32.28	1.54	5.0% (2)	1.0%	1.9%	0.0%	5.0%
Hockey Schools *new*											
Monday to Friday 5:30 pm-11:00 pm	n/a	n/a	n/a	n/a	141.94	n/a	n/a (4)	n/a	n/a	n/a	n/a
Saturday & Sunday 7:30 am to 11:00 pm	n/a	n/a	n/a	n/a	141.94	n/a	n/a (4)	n/a	n/a	n/a	n/a
All other times	n/a	n/a	n/a	n/a	107.57	n/a	n/a (4)	n/a	n/a	n/a	n/a
Schools (Preschools, K Weekdays- daytime)	57.81	58.95	58.95	60.13	61.33	1.20	2.0%	1.0%	2.0%	0.0%	2.0%
<u>RINKS - DRY FLOOR</u>											
Adult Sport Groups - Hour	86.14	87.86	87.86	89.62	91.41	1.79	2.0%	2.0%	2.0%	0.0%	2.0%
Minor Sports Groups - Hour	28.71	29.57	29.57	30.16	31.67	1.51	5.0% (2)	2.0%	3.0%	0.0%	5.0%
Lacrosse - Junior "B" - Hour	39.24	40.00	40.00	40.80	42.84	2.04	5.0% (2)	2.0%	1.9%	0.0%	5.0%
Lacrosse - Senior "B" - Hour	86.14	87.86	87.86	89.62	91.41	1.79	2.0%	2.0%	2.0%	0.0%	2.0%
Non Profit Societies (Daily Rate plus staff set-up c	547.38	558.33	558.33	569.50	580.89	11.39	2.0%	2.0%	2.0%	0.0%	2.0%
Commercial Groups											
Hourly Rate (plus staff set-up costs)	233.52	238.19	238.19	242.95	255.10	12.15	5.0% (2)	2.0%	2.0%	0.0%	5.0%
Daily Rate (plus staff set-up costs)	1,124.43	1,146.90	1,146.90	1,169.84	1,228.33	58.49	5.0% (2)	2.0%	2.0%	0.0%	5.0%

Note (1) - Rate specific to 5:00am - 8:00am has been eliminated to simplify pricing structure and to align with market practices; Pricing reflects 8:00am - 5:00pm category pricing.

Note (2) - Park Board prices have been low compared to market. Increases provide fair pricing while keeping us competitive, and help cover increases to program supplies, materials and staffing costs.

Note (3) - Pricing structure removed to align with market practice; pricing aligned with Minor Sports - Above Entitlement Ice

Note (4) - Based on demand from user groups, new pricing structure created; priced at 60% (prime times) and 70% (non-prime) of similar product line at other rinks

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Kerrisdale Play Palace

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
KERRISDALE PLAY PALACE - DRY FLOOR													
Public Session													
6 years to 12 years	4.76	4.86	4.86	4.96	5.06	0.10	2.0%	n/a	2.1%	0.0%	2.0%	2.0%	
2 years to 5 years	4.29	4.38	4.38	4.47	4.56	0.09	2.0%	n/a	2.1%	0.0%	2.0%	2.0%	
6 months to 23 months	3.33	3.38	3.38	3.45	3.52	0.07	2.0%	n/a	1.5%	0.0%	2.0%	2.0%	
Under 6 months	FREE	FREE	FREE	FREE	FREE			n/a	n/a	n/a	n/a	n/a	
10-visit Pass													
Pricing based on 8 x single time user price	38.09	38.86	38.86	39.68	40.47	0.79	2.0%	n/a	2.0%	0.0%	2.1%	2.0%	
6 years to 12 years				39.66	40.45	0.79	2.0%	n/a	n/a	n/a	n/a	2.0%	
2 years to 5 years				35.74	36.46	0.72	2.0%	n/a	n/a	n/a	n/a	2.0%	
6 months to 23 months				27.58	28.13	0.55	2.0%	n/a	n/a	n/a	n/a	2.0%	
Group Rate (Mon - Fri, 12pm - 2pm only)	3.10	3.10	3.10	3.16	3.25	0.09	2.9% (1)	n/a	0.0%	0.0%	2.0%	2.9%	
Play Palace Birthday Parties													
Fee is for 2-hour party and includes 20 admissions													
Upper Concourse North - Mon-Thurs 2pm-4pm	79.05	80.62	80.62	82.23	83.88	1.64	2.0%	n/a	2.0%	0.0%	2.0%	2.0%	
Upper Concourse North - Friday - 2pm-3:30pm		59.05	59.05	60.23	61.43	1.20	2.0%	n/a	n/a	0.0%	2.0%	2.0%	
Upper Concourse North/Centre/South - Weekend	95.00	95.00	95.00	96.90	98.84	1.94	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Skate Shop - Weekend Rate	90.00	90.00	90.00	91.80	93.64	1.84	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Private Room - Weekend Rate	110.00	110.00	110.00	112.20	114.44	2.24	2.0%	n/a	0.0%	0.0%	2.0%	2.0%	
Entire Facility													
Mon - Thurs 5pm - 7pm		299.05	299.05	305.03	311.13	6.10	2.0%	n/a	n/a	0.0%	2.0%	2.0%	
Fri - Sat 4:30pm - 6:30pm		330.95	330.95	337.57	344.32	6.75	2.0%	n/a	n/a	0.0%	2.0%	2.0%	
Fri - Sat 7pm - 9pm		299.05	299.05	305.03	311.13	6.10	2.0%	n/a	n/a	0.0%	2.0%	2.0%	
Sun - 4:30pm - 6:30pm		330.95	330.95	337.57	344.32	6.75	2.0%	n/a	n/a	0.0%	2.0%	2.0%	

Note (1) - Price increased by 2% plus rounded up to nearest nickel for operational efficiency in calculating/communicating rates for for large groups.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Racquet & Tennis

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Group 1 (Racquet Courts Only)													
Hastings Community Centre													
Adult													
Prime Time	10.38	10.57	10.57	10.78	11.00	0.22	2.0%	1.9%	1.8%	0.0%	2.0%	2.0%	
Non-Prime Time	6.90	7.05	7.05	7.19	7.33	0.14	2.0%	2.0%	2.2%	0.0%	2.0%	2.0%	
Youth													
Prime Time	7.29	7.43	7.43	7.58	7.73	0.15	2.0%	2.3%	1.9%	0.0%	2.0%	2.0%	
Non-Prime Time	4.81	4.90	4.90	5.00	5.10	0.10	2.0%	1.6%	1.9%	0.0%	2.0%	2.0%	
Senior													
Prime Time	7.29	7.43	7.43	7.58	7.73	0.15	2.0%	2.3%	1.9%	0.0%	2.0%	2.0%	
Non-Prime Time	4.81	4.90	4.90	5.00	5.10	0.10	2.0%	1.6%	1.9%	0.0%	2.0%	2.0%	
Single (per person, no reservations)													
Adult	5.19	5.29	5.29	5.40	5.50	0.11	2.0%	1.9%	1.9%	0.0%	2.0%	2.0%	
Youth	3.67	3.76	3.76	3.84	3.91	0.08	2.0%	1.7%	2.5%	0.0%	2.0%	2.0%	
10-visit Pass													
Prime Time	93.71	95.57	95.57	97.48	99.43	1.95	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
Non-Prime Time	62.05	63.29	63.29	64.56	65.85	1.29	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
Group 2 (Includes Fitness Centre)													
Champlain, Dunbar, Marpole-Oakridge, West End													
Adult													
Prime Time	13.38	13.67	13.67	13.94	14.22	0.28	2.0%	2.0%	2.2%	0.0%	2.0%	2.0%	
Non-Prime Time	9.57	9.76	9.76	9.96	10.15	0.20	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
Youth													
Prime Time	9.33	9.52	9.52	9.71	9.90	0.19	2.0%	1.9%	2.0%	0.0%	2.0%	2.0%	
Non-Prime Time	6.71	6.86	6.86	7.00	7.14	0.14	2.0%	1.9%	2.2%	0.0%	2.0%	2.0%	
Senior													
Prime Time	9.33	9.52	9.52	9.71	9.90	0.19	2.0%	1.9%	2.0%	0.0%	2.0%	2.0%	
Non-Prime Time	6.71	6.86	6.86	7.00	7.14	0.14	2.0%	1.9%	2.2%	0.0%	2.0%	2.0%	
Single (per person, no reservations)													
Adult	6.90	7.05	7.05	7.19	7.33	0.14	2.0%	2.0%	2.2%	0.0%	2.0%	2.0%	
Youth	4.81	4.90	4.90	5.00	5.10	0.10	2.0%	1.6%	1.9%	0.0%	2.0%	2.0%	
10-visit Pass													
Prime Time	120.33	122.76	122.76	125.22	127.72	2.50	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
Non-Prime Time	86.14	87.86	87.86	89.62	91.41	1.79	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
TENNIS COURTS - PAY TENNIS (Stanley Park)													
<i>(per half hour)</i>													
May to September	6.48	6.62	6.62	6.75	6.89	0.14	2.0%	1.9%	2.2%	0.0%	2.0%	2.0%	
Out-of-Season Special Bookings (min. bkg)	220.95	225.38	225.38	229.89	234.49	4.60	2.0%	2.0%	2.0%	0.0%	2.0%	2.0%	
RACQUET RENTAL													
	2.86	2.90	2.90	2.96	3.02	0.06	2.0%	0.0%	1.4%	0.0%	2.0%	2.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Sports Fields

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
OUTDOOR SPORTS FACILITIES (fees are per hour)													
Sport Field - Artificial Turf ("AA")													
Youth (non-profit)	24.38	24.62	24.62	25.11	25.61	0.50	2.0%	1.1%	1.0%	0.0%	2.0%	2.0%	
Adult (non-profit)	47.57	48.05	48.05	49.01	49.99	0.98	2.0%	0.9%	1.0%	0.0%	2.0%	2.0%	
Other	50.57	51.10	51.10	52.12	54.73	2.61	5.0% (1)	1.0%	1.0%	0.0%	2.0%	5.0%	
Sport Field - Premium Grade Natural Turf ("A")													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit) - Regular	14.48	14.76	14.76	15.06	15.36	0.30	2.0%	1.9%	1.9%	0.0%	2.0%	2.0%	
Other - Regular	16.57	16.90	16.90	17.24	18.10	0.86	5.0% (1)	2.1%	2.0%	0.0%	2.0%	5.0%	
Sport Field - Natural Turf ("B")													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit) - Regular	10.14	10.33	10.33	10.54	10.75	0.21	2.0%	2.2%	1.9%	0.0%	2.0%	2.0%	
Other - Regular	13.33	13.62	13.62	13.89	14.59	0.69	5.0% (1)	1.9%	2.2%	0.0%	2.0%	5.0%	
Sport Field - Natural Turf, ("Non Regulation")													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit) - Regular	5.29	5.38	5.38	5.49	5.60	0.11	2.0%	2.0%	1.7%	0.0%	2.0%	2.0%	
Other - Regular	8.05	8.19	8.19	8.35	8.77	0.42	5.0% (1)	2.0%	1.7%	0.0%	2.0%	5.0%	
Diamond													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit) - Regular	10.14	10.33	10.33	10.54	10.75	0.21	2.0%	2.2%	1.9%	0.0%	2.0%	2.0%	
Other - Regular	13.33	13.62	13.62	13.89	14.59	0.69	5.0% (1)	1.9%	2.2%	0.0%	2.0%	5.0%	
Gravel All Weather Fields													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Youth (non-profit) with Lighting	5.29	5.38	5.38	5.49	5.60	0.11	2.0%	2.0%	1.7%	0.0%	2.0%	2.0%	
Adult (non-profit)	8.05	8.19	8.19	8.35	8.52	0.17	2.0%	2.0%	1.7%	0.0%	2.0%	2.0%	
Adult (non-profit) with Lighting	10.14	10.33	10.33	10.54	10.75	0.21	2.0%	2.2%	1.9%	0.0%	2.0%	2.0%	
Other	11.29	11.52	11.52	11.75	11.99	0.24	2.0%	2.2%	2.0%	0.0%	2.0%	2.0%	
Other with Lighting	13.33	13.62	13.62	13.89	14.17	0.28	2.0%	1.9%	2.2%	0.0%	2.0%	2.0%	
Volleyball Court - Sand - Cr / hr													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit)	3.43	3.48	3.48	3.55	3.62	0.07	2.0%	1.4%	1.5%	0.0%	2.0%	2.0%	
Other	5.29	5.38	5.38	5.49	5.76	0.27	5.0% (1)	2.0%	1.7%	0.0%	2.0%	5.0%	
Tennis Court (Clubs & Tournaments)													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit) - Regular	3.43	3.48	3.48	3.55	3.62	0.07	2.0%	1.4%	1.5%	0.0%	2.0%	2.0%	
Other - Regular	5.29	5.38	5.38	5.49	5.76	0.27	5.0% (1)	2.0%	1.7%	0.0%	2.0%	5.0%	
Outdoor Sport Court (i.e. Basketball, Ball Hockey)													
Youth (non-profit)	1.86	1.90	1.90	1.94	1.98	0.04	2.0%	2.6%	2.2%	0.0%	2.0%	2.0%	
Adult (non-profit)	15.43	15.71	15.71	16.02	16.34	0.32	2.0%	2.2%	1.8%	0.0%	2.0%	2.0%	
Other	15.43	15.71	15.71	16.02	16.83	0.80	5.0% (1)	2.2%	1.8%	0.0%	2.0%	5.0%	

League discounts:

Fall/Winter discount is 25%

Spring/Summer discount is 15%

Note (1) - Park Board prices low when compared to other municipalities. Increases provide fair pricing, while assisting to cover increasing maintenance and staff costs.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Parking

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
*PARKING TAX RATE (see breakdown below)	27.1%	27.1%	27.1%	27.1%	27.1%								
PARKING													
Stanley Park (Lot 62)													
Hourly Rate													
October 1st - March 31st	2.25	2.25	2.25	2.50	2.50	0.00	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	
April 1st - September 30th	3.25	3.25	3.25	3.50	3.50	0.00	0.0%	8.3%	0.0%	0.0%	7.7%	0.0%	
Daily Rate													
October 1st - March 31st	6.00	6.00	6.00	7.00	7.00	0.00	0.0%	20.0%	0.0%	0.0%	16.7%	0.0%	
April 1st - September 30th	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Season Pass - April 1st - September 30th	212.00	212.00	212.00	225.00	225.00	0.00	0.0%	0.0%	0.0%	0.0%	6.1%	0.0%	
Off Season Pass - Oct 1 - Mar 31 *new*	n/a	n/a	n/a	n/a	120.00	-	-						
Annual Pass	316.00	316.00	316.00	345.00	345.00	0.00	0.0%	0.0%	0.0%	0.0%	9.2%	0.0%	
Devonian (Lot 35) *new*													
Hourly 6:00 am - 6:00 pm	n/a	n/a	n/a	5.00	5.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Daily 6:00 am - 6:00 pm	n/a	n/a	n/a	15.00	15.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Evening Rate 6:00 pm - 6:00 am	n/a	n/a	n/a	12.00	12.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Monthly													
Vehicle - regular	n/a	n/a	n/a	125.00	125.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Vehicle - oversized	n/a	n/a	n/a	185.00	185.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Marina Users Only													
Monthly	n/a	n/a	n/a	85.00	85.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Annual	n/a	n/a	n/a	1,050.00	1,050.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Buses: \$25/4 hours in designated stalls	n/a	n/a	n/a	25.00	25.00	n/a	n/a (3)	n/a	n/a	n/a	n/a	n/a	
Beach Avenue and Sunset Beach Loops (Lot 63)													
Hourly Rate	3.25	3.25	3.25	3.50	3.50	0.00	0.0%	8.3%	0.0%	0.0%	7.7%	0.0%	
Daily Rate	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Aquatic Centre (Lot 63)													
Hourly Rate	2.75	3.25	3.25	3.50	3.50	0.00	0.0%	10.0%	18.2%	0.0%	7.7%	0.0%	
Daily Rate	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Monthly Pass (non Flexipass holders)	76.00	76.00	76.00	85.00	85.00	0.00	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	
Monthly Pass (Flexipass holders)	38.00	38.00	38.00	50.00	50.00	0.00	0.0%	0.0%	0.0%	0.0%	31.6%	0.0%	
Coal Harbour Community Centre (Lot 64)													
Hourly Rate 6:00 am - 6:00 pm	2.25	2.75	3.25	3.50	3.50	0.00	0.0%	12.5%	22.2%	18.2%	7.7%	0.0%	
Daily Rate 6:00 am - 6:00 pm	16.00	16.00	16.00	16.00	16.00	0.00	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	
Evening - 90 min Rate 6:00 pm - 1:00 am	2.25	2.75	3.25	3.50	3.50	0.00	0.0%	12.5%	22.2%	18.2%	7.7%	0.0%	
Evening Rate 6:00 pm - 6:00 am	7.00	7.00	7.00	8.00	8.00	0.00	0.0%	16.7%	0.0%	0.0%	14.3%	0.0%	
Monthly Pass	258.00	175.00	175.00	200.00	200.00	0.00	0.0%	0.0%	-32.2%	0.0%	14.3%	0.0%	
Roundhouse Community Centre (Lot 65)													
Hourly Rate 7:00 am - 6:00 pm	2.25	2.75	3.25	3.50	3.50	0.00	0.0%	12.5%	22.2%	18.2%	7.7%	0.0%	
Daily Rate (Sat, Sun & 7:00 am - 6:00 pm)	13.00	13.00	13.00	15.00	15.00	0.00	0.0%	8.3%	0.0%	0.0%	15.4%	0.0%	
Evening Rate 6:00 pm - 11:00 pm	4.00	4.00	4.00	5.00	5.00	0.00	0.0%	33.3%	0.0%	0.0%	25.0%	0.0%	
Monthly Pass	163.00	163.00	163.00	190.00	190.00	0.00	0.0%	0.0%	0.0%	0.0%	16.6%	0.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Parking

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
*PARKING TAX RATE (see breakdown below)	27.1%	27.1%	27.1%	27.1%	27.1%								
Creekside Community Centre (Lot 68)													
Hourly 6:30 am - 6:00 pm	2.25	2.75	2.75	3.50	3.50	0.00	0.0%	12.5%	22.2%	0.0%	27.3%	0.0%	
Daily 6:30 am - 6:00 pm	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Evening Rate 6:00 pm - 1:00 am	3.00	5.00	5.00	6.00	6.00	0.00	0.0%	n/a	66.7%	0.0%	20.0%	0.0%	
Monthly	108.00	125.00	125.00	148.00	148.00	0.00	0.0%	0.0%	15.7%	0.0%	18.4%	0.0%	
Queen Elizabeth Park (Lot 67)													
Hourly Rate													
October 1st - April 30th	2.25	2.25	2.25	2.50	2.50	0.00	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	
May 1st - September 30th	3.25	3.25	3.25	3.50	3.50	0.00	0.0%	8.3%	0.0%	0.0%	7.7%	0.0%	
Daily Rate													
October 1st - April 30th	6.00	6.00	6.00	7.00	7.00	0.00	0.0%	20.0%	0.0%	0.0%	16.7%	0.0%	
May 1st - September 30th	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Annual Pass	117.00	117.00	117.00	140.00	140.00	0.00	0.0%	0.0%	0.0%	0.0%	19.7%	0.0%	
Kitsilano Park (Lot 66)													
Hourly Rate													
October 1st - April 30th	2.25	2.25	2.25	2.50	2.50	0.00	0.0%	12.5%	0.0%	0.0%	11.1%	0.0%	
May 1st - September 30th	3.25	3.25	3.25	3.50	3.50	0.00	0.0%	8.3%	0.0%	0.0%	7.7%	0.0%	
Daily Rate													
October 1st - April 30th	6.00	6.00	6.00	7.00	7.00	0.00	0.0%	20.0%	0.0%	0.0%	16.7%	0.0%	
May 1st - September 30th	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Burrard Marina													
2 Hour Rate	2.25	3.00	3.25	3.50	3.50	0.00	0.0%	12.5%	33.3%	8.3%	7.7%	0.0%	
Daily Rate	5.00	10.00	20.00	20.00	20.00	0.00	0.0%	25.0%	100.0%	100.0%	0.0%	0.0%	
Vanier Park (Lot 71)													
Daily Rate													
Vehicle and Trailer	19.00	19.00	19.00	20.00	20.00	0.00	0.0%	5.6%	0.0%	0.0%	5.3%	0.0%	
Vehicle Only	5.00	5.00	11.00	11.00	12.00	1.00	9.1% (1)	25.0%	0.0%	120.0%	0.0%	9.1%	
Hourly Rate													
Vehicle Only	2.25	3.00	3.25	3.50	3.50	0.00	0.0%	12.5%	33.3%	8.3%	7.7%	0.0%	
Seasonal Pass - Vehicle & Trailer (Apr-Sept)	150.00	150.00	150.00	150.00	150.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Vanier Park - Gravel (Lot 70)													
Hourly	n/a	n/a	2.50	2.50	2.50	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	
Daily	n/a	n/a	8.00	8.00	8.50	0.50	6.3% (1)	n/a	n/a	n/a	0.0%	6.3%	
Jericho Beach (Lot 69)													
Hourly Rate													
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	n/a	-	-	n/a	n/a	n/a	n/a	-	
April 1 - September 30	3.25	3.25	3.25	3.50	3.50	0.00	0.0%	8.3%	0.0%	0.0%	7.7%	0.0%	
Daily Rate													
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	n/a	-	-	n/a	n/a	n/a	n/a	-	
April 1 - September 30	11.00	11.00	11.00	13.00	13.00	0.00	0.0%	10.0%	0.0%	0.0%	18.2%	0.0%	
Season Pass (April 1 to September 30)	83.00	83.00	83.00	87.00	87.00	0.00	0.0%	0.0%	0.0%	0.0%	4.8%	0.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Parking

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
*PARKING TAX RATE (see breakdown below)	27.1%	27.1%	27.1%	27.1%	27.1%								
Spanish Banks (Lot) *new*													
Hourly Rate													
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	n/a	n/a	n/a (4)	n/a	n/a	n/a	n/a	n/a	n/a
April 1 - September 30	n/a	n/a	n/a	n/a	3.50	n/a	n/a (4)	n/a	n/a	n/a	n/a	n/a	n/a
Daily Rate													
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	0.00	n/a	n/a (4)	n/a	n/a	n/a	n/a	n/a	n/a
April 1 - September 30	n/a	n/a	n/a	n/a	13.00	n/a	n/a (4)	n/a	n/a	n/a	n/a	n/a	n/a
Season Pass (April 1 to September 30)	n/a	n/a	n/a	n/a	87.00	n/a	n/a (4)	n/a	n/a	n/a	n/a	n/a	n/a
Smithe & Richards (Lot 34)													
Half Hour Rate (no hourly rate)	n/a	n/a	2.25	2.25	2.25	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	
Maximum Daily	n/a	n/a	24.75	24.75	24.75	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	
Event rate (EasyPark App - \$3 less)	n/a	n/a	15.00	15.00	15.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	
Empire Fields (Lot 87)													
Hourly Rate (max 3 hrs)	n/a	n/a	1.50	1.50	1.50	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)													
Daily Rate													
11 Seats & Under	15.00	15.00	15.00	15.75	16.00	0.25	1.6%	0.0%	0.0%	0.0%	5.0%	1.6%	
12-24 Seats	25.00	25.00	25.00	26.25	27.00	0.75	2.9% (2)	0.0%	0.0%	0.0%	5.0%	2.9%	
25 Seats & Over	45.00	45.00	45.00	47.25	48.00	0.75	1.6%	0.0%	0.0%	0.0%	5.0%	1.6%	
Annual Pass													
11 Seats & Under	620.00	630.00	630.00	661.50	675.00	13.50	2.0%	0.0%	1.6%	0.0%	5.0%	2.0%	
12-24 Seats	875.00	900.00	900.00	945.00	965.00	20.00	2.1%	0.0%	2.9%	0.0%	5.0%	2.1%	
25 Seats & Over	1,250.00	1,300.00	1,300.00	1,365.00	1,400.00	35.00	2.6% (2)	0.0%	4.0%	0.0%	5.0%	2.6%	
"hop on hop off" buses	1,250.00	1,300.00	1,300.00	1,365.00	1,400.00	35.00	2.6% (2)	0.0%	4.0%	0.0%	5.0%	2.6%	
Special Event Parking Daily Rate													
<i>Rates may change during the year due to market fluctuations</i>									n/a	n/a	n/a	n/a	0.0%
Taxes Included in Parking Rates:													
Parking Sales Tax	21.0%	21.0%	21.0%	21.0%	21.0%								
GST/HST on Parking Sales Tax	1.1%	1.1%	1.1%	1.1%	1.1%								
HST	0.0%	0.0%	0.0%	0.0%	0.0%								
GST	5.0%	5.0%	5.0%	5.0%	5.0%								
	27.1%	27.1%	27.1%	27.1%	27.1%								

Note (1) - Rates were not increased in 2017; proposed rates are more comparable to nearby non-Park Board operated lots.

Note (2) - Increased rates applied to buses design to help offset increasing cost of maintenance on roadways caused by by larger vehicles.

Note (3) - New lot added in 2018 (previously leased out); pricing is reflective of comparable Park Board operated lots in the area.

Note (4) - New proposed metering at existing paved lots at Spanish Banks; pricing is reflective of comparable Park Board operated lots in the area.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Golf - Fraserview

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Fraserview													
Winter (mid-Nov to mid-March)													
Adult (All days)													
Regular 18 holes	35.00	35.00	35.00	36.00	36.00	0.00	0.0%	0.0%	0.0%	0.0%	2.9%	0.0%	
Twilight	28.00	28.00	28.00	29.00	29.00	0.00	0.0%	3.7%	0.0%	0.0%	3.6%	0.0%	
Sunset	20.00	20.00	20.00	21.00	21.00	0.00	0.0%	-4.8%	0.0%	0.0%	5.0%	0.0%	
Back 9 (Front 9 not available)	15.00	15.00	15.00	15.00	15.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Early Spring / Late Fall													
Adult (All days)													
Regular 18 holes	45.00	46.00	46.00	46.00	46.00	0.00	0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	
Twilight	36.00	37.00	37.00	37.00	37.00	0.00	0.0%	5.9%	2.8%	0.0%	0.0%	0.0%	
Sunset	25.00	26.00	26.00	26.00	26.00	0.00	0.0%	8.7%	4.0%	0.0%	0.0%	0.0%	
Back 9 / Front 9	19.00	20.00	20.00	20.00	20.00	0.00	0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Late Spring / Early Fall													
Adult (Monday to Thursday)													
Regular 18 holes	50.00	51.00	51.00	51.00	51.00	0.00	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	
Twilight	40.00	41.00	41.00	41.00	41.00	0.00	0.0%	6.7%	2.5%	0.0%	0.0%	0.0%	
Sunset	28.00	29.00	29.00	29.00	29.00	0.00	0.0%	12.0%	3.6%	0.0%	0.0%	0.0%	
Back 9 / Front 9	21.00	22.00	22.00	22.00	22.00	0.00	0.0%	10.5%	4.8%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	54.00	54.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	55.00	56.00	56.00	56.00	56.00	0.00	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	
Twilight	44.00	45.00	45.00	45.00	45.00	0.00	0.0%	6.7%	2.3%	0.0%	0.0%	0.0%	
Sunset	31.00	32.00	32.00	32.00	32.00	0.00	0.0%	12.7%	3.2%	0.0%	0.0%	0.0%	
Back 9 / Front 9	24.00	25.00	25.00	25.00	25.00	0.00	0.0%	14.3%	4.2%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	59.00	59.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Summer													
Adult (Monday to Thursday)													
Regular 18 holes	59.00	60.00	60.00	60.00	60.00	0.00	0.0%	0.9%	1.7%	0.0%	0.0%	0.0%	
Twilight	44.00	45.00	45.00	45.00	45.00	0.00	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	
Sunset	30.00	31.00	31.00	31.00	31.00	0.00	0.0%	2.6%	3.3%	0.0%	0.0%	0.0%	
Back 9 / Front 9	25.00	26.00	26.00	26.00	26.00	0.00	0.0%	12.4%	4.0%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	63.00	63.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	65.00	66.00	66.00	66.00	66.00	0.00	0.0%	0.4%	1.5%	0.0%	0.0%	0.0%	
Twilight	49.00	50.00	50.00	50.00	50.00	0.00	0.0%	1.0%	2.0%	0.0%	0.0%	0.0%	
Sunset	33.00	34.00	34.00	34.00	34.00	0.00	0.0%	2.3%	3.0%	0.0%	0.0%	0.0%	
Back 9 / Front 9	25.00	29.00	29.00	29.00	29.00	0.00	0.0%	2.0%	16.0%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	69.00	69.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Discounts (Rate of discount against regular adult rates):													
Seniors Rate (excluding Saturday, Sundays, and l	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Golf - McCleery

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
McCleery													
Winter (mid-Nov to mid-March)													
Adult (All days)													
Regular 18 holes	32.00	32.00	32.00	33.00	33.00	0.00	0.0%	0.0%	0.0%	0.0%	3.1%	0.0%	
Twilight	26.00	26.00	26.00	27.00	27.00	0.00	0.0%	4.0%	0.0%	0.0%	3.8%	0.0%	
Sunset	18.00	18.00	18.00	19.00	19.00	0.00	0.0%	-10.0%	0.0%	0.0%	5.6%	0.0%	
Back 9 (Front 9 not available)	14.00	14.00	14.00	14.00	14.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Early Spring / Late Fall													
Adult (All days)													
Regular 18 holes	40.00	41.00	41.00	41.00	41.00	0.00	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	
Twilight	32.00	33.00	33.00	33.00	33.00	0.00	0.0%	6.7%	3.1%	0.0%	0.0%	0.0%	
Sunset	22.00	23.00	23.00	23.00	23.00	0.00	0.0%	10.0%	4.5%	0.0%	0.0%	0.0%	
Back 9 / Front 9	17.00	18.00	18.00	18.00	18.00	0.00	0.0%	13.3%	5.9%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Late Spring / Early Fall													
Adult (Monday to Thursday)													
Regular 18 holes	45.00	46.00	46.00	46.00	46.00	0.00	0.0%	0.0%	27.8%	0.0%	0.0%	0.0%	
Twilight	36.00	37.00	37.00	37.00	37.00	0.00	0.0%	6.7%	48.0%	0.0%	0.0%	0.0%	
Sunset	25.00	26.00	26.00	26.00	26.00	0.00	0.0%	11.1%	36.8%	0.0%	0.0%	0.0%	
Back 9 / Front 9	19.00	20.00	20.00	20.00	20.00	0.00	0.0%	10.1%	n/a	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	49.00	49.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	50.00	51.00	51.00	51.00	51.00	0.00	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	
Twilight	40.00	41.00	41.00	41.00	41.00	0.00	0.0%	6.7%	2.5%	0.0%	0.0%	0.0%	
Sunset	28.00	29.00	29.00	29.00	29.00	0.00	0.0%	12.0%	3.6%	0.0%	0.0%	0.0%	
Back 9 / Front 9	19.00	22.00	22.00	22.00	22.00	0.00	0.0%	0.0%	15.8%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	54.00	54.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Summer													
Adult (Monday to Thursday)													
Regular 18 holes	55.00	56.00	56.00	56.00	56.00	0.00	0.0%	0.9%	1.8%	0.0%	0.0%	0.0%	
Twilight	41.00	42.00	42.00	42.00	42.00	0.00	0.0%	0.6%	2.4%	0.0%	0.0%	0.0%	
Sunset	28.00	29.00	29.00	29.00	29.00	0.00	0.0%	2.8%	3.6%	0.0%	0.0%	0.0%	
Back 9 / Front 9	24.00	25.00	25.00	25.00	25.00	0.00	0.0%	15.7%	4.2%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	59.00	59.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	61.00	62.00	62.00	62.00	62.00	0.00	0.0%	0.4%	1.6%	0.0%	0.0%	0.0%	
Twilight	46.00	47.00	47.00	47.00	47.00	0.00	0.0%	1.1%	2.2%	0.0%	0.0%	0.0%	
Sunset	31.00	32.00	32.00	32.00	32.00	0.00	0.0%	2.5%	3.2%	0.0%	0.0%	0.0%	
Back 9 / Front 9	26.00	27.00	27.00	27.00	27.00	0.00	0.0%	13.0%	3.8%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	65.00	65.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Discounts:													
Seniors Rate (excluding Saturday, Sunday)	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Golf - Langara

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Langara													
Winter (mid-Nov to mid-March)													
Adult (All days)													
Regular 18 holes	27.00	27.00	27.00	28.00	28.00	0.00	0.0%	0.0%	0.0%	0.0%	3.7%	0.0%	
Twilight	22.00	22.00	22.00	23.00	23.00	0.00	0.0%	-4.3%	0.0%	0.0%	4.5%	0.0%	
Sunset	15.00	15.00	15.00	16.00	16.00	0.00	0.0%	-21.1%	0.0%	0.0%	6.7%	0.0%	
Back 9 (Front 9 not available)	12.00	12.00	12.00	12.00	12.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Early Spring / Late Fall													
Adult (All days)													
Regular 18 holes	36.00	37.00	37.00	37.00	37.00	0.00	0.0%	2.9%	2.8%	0.0%	0.0%	0.0%	
Twilight	29.00	30.00	30.00	30.00	30.00	0.00	0.0%	10.5%	3.4%	0.0%	0.0%	0.0%	
Sunset	20.00	21.00	21.00	21.00	21.00	0.00	0.0%	14.3%	5.0%	0.0%	0.0%	0.0%	
Back 9 / Front 9	16.00	17.00	17.00	17.00	17.00	0.00	0.0%	20.8%	6.3%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Late Spring / Early Fall													
Adult (Monday to Thursday)													
Regular 18 holes	41.00	42.00	42.00	42.00	42.00	0.00	0.0%	-17.5%	27.3%	0.0%	0.0%	0.0%	
Twilight	33.00	34.00	34.00	34.00	34.00	0.00	0.0%	-23.3%	47.8%	0.0%	0.0%	0.0%	
Sunset	23.00	24.00	24.00	24.00	24.00	0.00	0.0%	-10.0%	33.3%	0.0%	0.0%	0.0%	
Back 9 / Front 9	18.00	19.00	19.00	19.00	19.00	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	45.00	45.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	46.00	47.00	47.00	47.00	47.00	0.00	0.0%	2.2%	2.2%	0.0%	0.0%	0.0%	
Twilight	37.00	38.00	38.00	38.00	38.00	0.00	0.0%	9.6%	2.7%	0.0%	0.0%	0.0%	
Sunset	26.00	27.00	27.00	27.00	27.00	0.00	0.0%	15.6%	3.8%	0.0%	0.0%	0.0%	
Back 9 / Front 9	18.00	21.00	21.00	21.00	21.00	0.00	0.0%	5.9%	16.7%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	50.00	50.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Summer													
Adult (Monday to Thursday)													
Regular 18 holes	51.00	52.00	52.00	52.00	52.00	0.00	0.0%	1.5%	2.0%	0.0%	0.0%	0.0%	
Twilight	38.00	39.00	39.00	39.00	39.00	0.00	0.0%	0.7%	2.6%	0.0%	0.0%	0.0%	
Sunset	26.00	26.00	26.00	26.00	26.00	0.00	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	
Back 9 / Front 9	22.00	23.00	23.00	23.00	23.00	0.00	0.0%	15.8%	4.5%	0.0%	0.0%	0.0%	
Prime	n/a	n/a	n/a	55.00	55.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Adult (Friday to Sunday, incl. Holidays)													
Regular 18 holes	57.00	58.00	58.00	58.00	58.00	0.00	0.0%	0.9%	1.8%	0.0%	0.0%	0.0%	
Twilight	43.00	44.00	44.00	44.00	44.00	0.00	0.0%	1.8%	2.3%	0.0%	0.0%	0.0%	
Sunset	29.00	30.00	30.00	30.00	30.00	0.00	0.0%	2.7%	3.4%	0.0%	0.0%	0.0%	
Back 9 / Front 9	22.00	24.00	25.00	25.00	25.00	0.00	0.0%	2.3%	9.1%	4.2%	0.0%	0.0%	
Prime	n/a	n/a	n/a	61.00	61.00	0.00	0.0%	n/a	n/a	n/a	n/a	0.0%	
Discounts:													
Seniors Rate (excluding Saturday, Sundays, and Youth Rate)	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Golf - Pitch & Putt

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
STANLEY PARK & QUEEN ELIZABETH PITCH & PUTT													
Regular 18 Holes													
Adult	12.95	12.95	12.95	13.57	13.57	0.00	0.0%	0.0%	0.0%	0.0%	4.8%	0.0%	
Senior/Youth	9.38	9.38	9.38	10.00	10.00	0.00	0.0%	0.0%	0.0%	0.0%	6.7%	0.0%	
RUPER PITCH & PUTT													
Regular 18 Holes													
Adult	12.05	12.05	12.24	13.10	13.10	0.00	0.0%	0.0%	0.0%	1.5%	7.0%	0.0%	
Senior/Youth	8.53	8.53	8.86	9.52	9.52	0.00	0.0%	0.0%	0.0%	3.9%	7.5%	0.0%	
20 Round Punch Card													
Adult	190.00	190.00	190.00	200.00	200.00	0.00	0.0%	0.0%	0.0%	0.0%	5.3%	0.0%	
Senior/Youth	135.00	135.00	135.00	140.00	140.00	0.00	0.0%	0.0%	0.0%	0.0%	3.7%	0.0%	
Monthly Pass													
Adult	70.00	70.00	70.00	73.81	73.81	0.00	0.0%	0.0%	0.0%	0.0%	5.4%	0.0%	
Senior/Youth	50.00	50.00	50.00	52.86	52.86	0.00	0.0%	0.0%	0.0%	0.0%	5.7%	0.0%	
Rentals													
Club/Caddy Rentals & Ball Purchases	1.79	1.79	2.00	2.00	2.00	0.00	0.0%	0.0%	0.0%	12.0%	0.0%	0.0%	
Locker Rentals - Seasonal													
Adult	41.96	41.96	41.96	42.86	42.86	0.00	0.0%	0.0%	0.0%	0.0%	2.1%	0.0%	
Senior	30.36	30.36	30.36	30.95	30.95	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	

NOTE: During the winter, pitch and putt play is offered at no charge.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Stanley Park Train

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend				
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018
Applicable Tax Rate (Reference Only) <i>*Service Fees and Charges apply to online purchases</i>	5.0%	5.0%	5.0%	5.0%	5.0%							
STANDARD PROGRAM PRICING												
Miniature Railway												
Adult	6.67	6.67	6.67	6.80	6.80	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%
Youth	4.76	4.76	4.76	4.86	4.86	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%
Senior	4.76	4.76	4.76	4.86	4.86	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%
Child	3.33	3.33	3.33	3.40	3.40	0.00	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%
Family	at child rate	at child rate	at child rate	at child rate	at child rate	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Discounts:												
Group Rate (10 or more)			20% off	20% off	20% off							
SPECIAL EVENT PRICING												
Easter Train												
Adult	-	-	5.71	6.00	6.00	0.00	0.0%	n/a	n/a	n/a	5.0%	0.0%
Senior / Youth (13-18)	-	-	8.00	6.00	6.00	0.00	0.0%	n/a	n/a	n/a	-25.0%	0.0%
Child (3-12)	-	-	7.00	6.00	6.00	0.00	0.0%	n/a	n/a	n/a	-14.3%	0.0%
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ghost Train												
Adult	10.48	10.48	11.00	12.00	12.00	0.00	0.0%	0.0%	0.0%	5.0%	9.1%	0.0%
Senior / Youth (13-18)	6.67	6.67	8.00	9.00	9.00	0.00	0.0%	0.0%	0.0%	20.0%	12.5%	0.0%
Child (3-12)	6.67	6.67	7.00	8.00	8.00	0.00	0.0%	0.0%	0.0%	5.0%	14.3%	0.0%
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Matinee - all ages	n/a	n/a	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%
Spooky Barn	2.00	2.00	2.00	n/a	n/a	n/a	n/a	n/a	0.0%	0.0%	n/a	n/a
Bright Nights - Train												
Adult	10.48	10.48	12.00	12.00	12.00	0.00	0.0%	0.0%	0.0%	14.5%	0.0%	0.0%
Senior / Youth (13-18)	7.62	7.62	9.00	9.00	9.00	0.00	0.0%	14.3%	0.0%	18.1%	0.0%	0.0%
Child (3-12)	7.62	7.62	8.00	8.00	8.00	0.00	0.0%	14.3%	0.0%	5.0%	0.0%	0.0%
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Matinee - all ages	n/a	n/a	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%

Fee Comparison

This is a unique experience with no comparable venues.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Burrard Marina

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Apr 1, 2014	Apr 1, 2015	Apr 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Apr 1, 2014	Apr 1, 2015	Apr 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
BURRARD MARINA													
Moorage Rates													
Side Moorage (21' and up per ft/mth)	10.16	10.36	10.62	10.83	11.70	0.87	8.0% (1)	0.0%	2.0%	2.5%	2.0%	8.0%	
Side Moorage (22' and over per ft/mth)	11.61	11.84	12.13	12.37	13.36	0.99	8.0% (1)	0.0%	2.0%	2.4%	2.0%	8.0%	
Transient Moorage per ft/day, mth	2.00	2.04	2.10	2.14	2.31	0.17	8.0% (1)	0.0%	2.0%	2.9%	2.0%	8.0%	
Land Storage:													
20' x 8' wide per annum	1,074.64	1,096.13	1,122.44	1,144.89	1,236.48	91.59	8.0% (1)	0.0%	2.0%	2.4%	2.0%	8.0%	
30' x 10' wide per annum	1,605.60	1,637.71	1,677.02	1,710.56	1,847.41	136.84	8.0% (1)	0.0%	2.0%	2.4%	2.0%	8.0%	
60' x 20' wide per annum	3,214.83	3,279.13	3,357.83	3,424.99	3,698.99	274.00	8.0% (1)	0.0%	2.0%	2.4%	2.0%	8.0%	
60' x 30' wide per annum	4,564.50	4,655.79	4,767.53	4,862.88	5,251.91	389.03	8.0% (1)	0.0%	2.0%	2.4%	2.0%	8.0%	
Sublets on side moorage and land storage - 30% premium on above rates													
Electricity Connection and Usage Fee (per month)	28.18	28.74	29.43	30.02	30.62	0.60	2.0%	0.0%	2.0%	2.4%	2.0%	2.0%	
Tidal Grid (per day-for scraping & cleaning)	54.37	55.46	56.81	57.95	59.11	1.16	2.0%	0.0%	2.0%	2.4%	2.0%	2.0%	
Canoe and Kayak Racks	333.32	339.99	348.15	355.11	362.22	7.10	2.0%	0.0%	2.0%	2.4%	2.0%	2.0%	
Work Area:													
1 to 30 days (per day)	9.01	9.19	9.43	9.62	9.81	0.19	2.0%	0.0%	2.0%	2.6%	2.0%	2.0%	
31 to 60 days (per day and space permitting)	11.61	11.84	12.13	12.37	12.62	0.25	2.0%	0.0%	2.0%	2.4%	2.0%	2.0%	

Note (1) - Rates significantly lower than comparable local marinas by roughly 30%. Gradual rate increases intended to bridge gap over the next 4-5 yrs.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Special Events & Filming - Event Permits

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Application Fee	28.57	28.57	28.57	29.14	30.00	0.86	2.9% (1)	0.0%	0.0%	0.0%	2.0%	2.9%	
Charity / Community													
1-50, Level 1	89.24	91.00	91.00	92.82	95.00	2.18	2.3% (1)	2.0%	2.0%	0.0%	2.0%	2.3%	
51-200, Level 2	223.52	228.00	228.00	232.56	240.00	7.44	3.2% (1)	2.0%	2.0%	0.0%	2.0%	3.2%	
201-500, Level 3	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
501-1000, Level 4	446.10	455.00	455.00	464.10	475.00	10.90	2.3% (1)	2.0%	2.0%	0.0%	2.0%	2.3%	
>1000, Level 5	557.43	568.57	568.57	579.94	595.00	15.06	2.6% (1)	2.0%	2.0%	0.0%	2.0%	2.6%	
Charity Athletic / Corporate Runs													
1-50, Level 1	87.38	89.14	89.14	90.92	95.00	4.08	4.5% (1)	2.0%	2.0%	0.0%	2.0%	4.5%	
51-200, Level 2	223.52	228.00	228.00	232.56	240.00	7.44	3.2% (1)	2.0%	2.0%	0.0%	2.0%	3.2%	
201-500, Level 3	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
501-1000, Level 4	557.43	568.57	568.57	579.94	595.00	15.06	2.6% (1)	2.0%	2.0%	0.0%	2.0%	2.6%	
1001-5000, Level 5	892.24	910.10	910.10	928.30	950.00	21.70	2.3% (1)	2.0%	2.0%	0.0%	2.0%	2.3%	
>5000, Level 6	1,114.81	1,137.10	1,137.10	1,159.84	1,185.00	25.16	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
Private													
1-50, Level 1	262.14	267.38	267.38	272.73	280.00	7.27	2.7% (1)	2.0%	2.0%	0.0%	2.0%	2.7%	
51-200, Level 2	668.71	682.10	682.10	695.74	710.00	14.26	2.0% (1)	2.0%	2.0%	0.0%	2.0%	2.0%	
201-500, Level 3	1,114.81	1,137.10	1,137.10	1,159.84	1,185.00	25.16	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
501-1000, Level 4	1,783.52	1,819.19	1,819.19	1,855.57	1,895.00	39.43	2.1% (1)	2.0%	2.0%	0.0%	2.0%	2.1%	
1001-5000, Level 5	2,230.57	2,275.19	2,275.19	2,320.69	2,370.00	49.31	2.1% (1)	2.0%	2.0%	0.0%	2.0%	2.1%	
>5000, Level 6					Negotiable								
Community Festivals / Concerts													
1-50, Level 1	218.90	223.29	223.29	227.76	235.00	7.24	3.2% (1)	2.0%	2.0%	0.0%	2.0%	3.2%	
51-300, Level 2	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
301-1000, Level 3	557.43	568.57	568.57	579.94	595.00	15.06	2.6% (1)	2.0%	2.0%	0.0%	2.0%	2.6%	
1001-5000, Level 4	892.24	910.10	910.10	928.30	950.00	21.70	2.3% (1)	2.0%	2.0%	0.0%	2.0%	2.3%	
5001-10,000, Level 5	1,114.81	1,137.10	1,137.10	1,159.84	1,185.00	25.16	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
>10,000, Level 6					Negotiable								
Commercial Events													
Weddings	399.86	407.86	407.86	416.02	425.00	8.98	2.2% (1)	1.0%	2.0%	0.0%	2.0%	2.2%	
Alcohol Permits	557.43	568.57	568.57	579.94	595.00	15.06	2.6% (1)	2.0%	2.0%	0.0%	2.0%	2.6%	
Site Visitation				100.00	105.00	5.00	5.0% (1)	n/a	n/a	n/a	n/a	5.0%	
Site Monitoring (per hr)	67.14	68.48	68.48	69.85	74.00	4.15	5.9% (1)	2.0%	2.0%	0.0%	2.0%	5.9%	
Setup/Takedown (per day)	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
UAV Fee				176.19	180.00	3.81	2.2% (1)	n/a	n/a	n/a	n/a	2.2%	
Block Party Fee				100.00	102.00	2.00	2.0% (1)	n/a	n/a	n/a	n/a	2.0%	
Security Deposit	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Note (1) - rate increases reflective of market analysis, and increasing demands on park spaces; increased fees help to offset increasing costs across the Park Board. Rounded pricing reflect general market practices.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Special Events & Filming - General Permits

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Sep 1, 2014	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
Application Fee	28.57	28.57	28.57	29.14	30.00	0.86	2.9% (1)	0.0%	0.0%	0.0%	2.0%	2.9%	
Vendors Market	1,114.81	1,137.10	1,137.10	1,159.84	1,185.00	25.16	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
Filming/Photography													
Documentary, Student	39.19	39.95	39.95	40.75	42.00	1.25	3.1% (1)	1.1%	1.9%	0.0%	2.0%	3.1%	
Film Lunch Tents	278.71	284.29	284.29	289.98	300.00	10.02	3.5% (1)	2.0%	2.0%	0.0%	2.0%	3.5%	
Set up / wrap	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%	
Neighbourhood Parks	Level 1	164.67	167.95	167.95	171.31	175.00	3.69	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%
Neighbourhood Parks	Level 2	334.81	341.52	341.52	348.35	360.00	11.65	3.3% (1)	2.0%	2.0%	0.0%	2.0%	3.3%
Neighbourhood Parks	Level 3	668.71	682.10	682.10	695.74	720.00	24.26	3.5% (1)	2.0%	2.0%	0.0%	2.0%	3.5%
Neighbourhood Parks	Level 4	n/a	n/a	n/a	n/a	1,080.00	n/a	n/a (2)	n/a	n/a	n/a	n/a	n/a
Destination Parks	Level 1	218.90	223.29	223.29	227.76	235.00	7.24	3.2% (1)	2.0%	2.0%	0.0%	2.0%	3.2%
Destination Parks	Level 2	447.05	456.00	456.00	465.12	475.00	9.88	2.1% (1)	2.0%	2.0%	0.0%	2.0%	2.1%
Destination Parks	Level 3	892.24	910.10	910.10	928.30	950.00	21.70	2.3% (1)	2.0%	2.0%	0.0%	2.0%	2.3%
Destination Parks	Level 4	n/a	n/a	n/a	n/a	1,425.00	n/a	n/a (2)	n/a	n/a	n/a	n/a	n/a
Photography	Level 1	167.43	170.76	170.76	174.18	180.00	5.82	3.3% (1)	2.0%	2.0%	0.0%	2.0%	3.3%
Photography	Level 2	333.90	340.57	340.57	347.38	355.00	7.62	2.2% (1)	2.0%	2.0%	0.0%	2.0%	2.2%
Picnics													
Not Sheltered	Level 1	62.86	64.10	64.10	65.38	67.00	1.62	2.5% (1)	1.0%	2.0%	0.0%	2.0%	2.5%
<i>Fraser River & Memorial South</i>													
Not Sheltered	Level 2	90.19	92.00	92.00	93.84	96.00	2.16	2.3% (1)	1.0%	2.0%	0.0%	2.0%	2.3%
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>													
Sheltered	Level 1	103.81	105.90	105.90	108.02	111.00	2.98	2.8% (1)	1.0%	2.0%	0.0%	2.0%	2.8%
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>													
Sheltered	Level 2	166.67	170.00	170.00	173.40	177.00	3.60	2.1% (1)	1.0%	2.0%	0.0%	2.0%	2.1%
<i>Propect Point</i>													
Artist Permits													
	Season												
Artist Zone A (per month)	High	70.95	72.38	72.38	73.83	76.00	2.17	2.9% (1)	1.0%	2.0%	0.0%	2.0%	2.9%
Artist Zone A (per month)	Low	35.48	36.19	36.19	36.91	38.00	1.09	2.9% (1)	1.1%	2.0%	0.0%	2.0%	2.9%
Artist Zone B (per month)	High	56.76	57.90	57.90	59.06	61.00	1.94	3.3% (1)	1.0%	2.0%	0.0%	2.0%	3.3%
Artist Zone B (per month)	Low	28.38	28.95	28.95	29.53	31.00	1.47	5.0% (1)	1.0%	2.0%	0.0%	2.0%	5.0%
Artist Zone C (per month)	High	45.43	46.33	46.33	47.26	49.00	1.74	3.7% (1)	1.0%	2.0%	0.0%	2.0%	3.7%
Artist Zone C (per month)	Low	25.29	25.81	25.81	26.33	27.00	0.67	2.6% (1)	0.9%	2.1%	0.0%	2.0%	2.6%
Artist Zone D (per month)	High	56.76	57.90	57.90	59.06	61.00	1.94	3.3% (1)	1.0%	2.0%	0.0%	2.0%	3.3%
Artist Zone D (per month)	Low	28.38	28.95	28.95	29.53	31.00	1.47	5.0% (1)	1.0%	2.0%	0.0%	2.0%	5.0%
Artist Zone E (per month)	High	56.76	57.90	57.90	59.06	61.00	1.94	3.3% (1)	1.0%	2.0%	0.0%	2.0%	3.3%
Artist Zone E (per month)	Low	28.38	28.95	28.95	29.53	31.00	1.47	5.0% (1)	1.0%	2.0%	0.0%	2.0%	5.0%
Artist Parking (per month)	High	20.24	21.24	21.24	21.66	23.00	1.34	6.2% (1)	16.0%	4.9%	0.0%	2.0%	6.2%
Artist Parking (per month)	Low	18.43	19.33	19.33	19.72	21.00	1.28	6.5% (1)	19.0%	4.9%	0.0%	2.0%	6.5%
Recreation Activity Permit													
Private/commercial (per hr)		17.29	18.00	18.00	18.36	20.00	1.64	8.9% (1)	0.9%	4.1%	0.0%	2.0%	8.9%
non-profit (per hr)		13.67	14.19	14.19	14.47	15.00	0.53	3.6% (1)	1.1%	3.8%	0.0%	2.0%	3.6%

Increases from inflation and general market practice of rounded fees

Note (1) - rate increases reflective of market analysis, and increasing demands on park spaces; increased fees help to offset increasing costs across the Park Board. Rounded pricing reflect general market practices.

Note (2) - Introduction of new rate based on market analysis

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

VanDusen Botanical Garden

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
VANDUSEN BOTANICAL GARDEN													
General Admissions								n/a	n/a	n/a	n/a	n/a	
Fall/Winter (Oct 1 - Mar 31)													
Adult (19 to 64)	n/a	7.62	7.86	8.00	8.00	0.00	0.0%	n/a	n/a	3.1%	1.8%	0.0%	
Youth (13 to 18)	n/a	5.48	5.48	5.50	5.50	0.00	0.0%	n/a	n/a	0.0%	0.4%	0.0%	
Senior (65 and over)	n/a	5.48	5.48	5.50	5.50	0.00	0.0%	n/a	n/a	0.0%	0.4%	0.0%	
Child (4 to 12)	n/a	4.05	4.05	4.25	4.25	0.00	0.0%	n/a	n/a	0.0%	5.0%	0.0%	
Family (2 adults + 2 children 18 and under)	n/a	16.19	16.43	16.75	n/a	-	-	n/a	n/a	1.5%	2.0%	n/a	
Children 3 and under	n/a	Free	Free	Free	Free			n/a	n/a	n/a	n/a	n/a	
Spring/Summer (Apr 1 - Sep 30)													
Adult (19 to 64)	n/a	10.48	10.71	11.00	11.25	0.25	2.3% (1)	n/a	n/a	2.3%	2.7%	2.3%	
Youth (13 to 18)	n/a	7.86	8.10	8.25	8.45	0.20	2.4% (1)	n/a	n/a	3.0%	1.9%	2.4%	
Senior (65 and over)	n/a	7.86	8.10	8.25	8.45	0.20	2.4% (1)	n/a	n/a	3.0%	1.9%	2.4%	
Child (4 to 12)	n/a	5.48	5.48	5.50	5.50	0.00	0.0%	n/a	n/a	0.0%	0.4%	0.0%	
Family (2 adults + 2 children 18 and under)	n/a	24.52	25.00	25.50	n/a	-	-	n/a	n/a	1.9%	2.0%	n/a	
Children 3 and under	n/a	Free	Free	Free	Free			n/a	n/a	n/a	n/a	n/a	
Discounts:													
Group Rates (+10 people)	10% off	10% off	10% off	10% off	10% off								

For information only: VanDusen Botanical Garden membership - 1 year = \$43 (plus applicable taxes)

Note (1) - inflation, market-based adjustment and general market practice of rounded fees

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

VanDusen Events & Rentals

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Dec 1, 2014	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Dec 1, 2014	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)		5.0%	5.0%	5.0%	5.0%								
FESTIVAL OF LIGHTS													
On-site Pricing													
Adult	14.29	15.24	17.86	18.81	19.20	0.39	2.1%	n/a	6.7%	17.2%	5.3%	2.1%	
Youth (13 - 18 yrs)	10.48	11.43	13.81	14.52	14.85	0.33	2.2%	n/a	9.1%	20.8%	5.2%	2.2%	
Senior (65 and older)	10.48	11.43	13.81	14.52	14.85	0.33	2.2%	n/a	9.1%	20.8%	5.2%	2.2%	
Children (4 -12 yrs)	7.62	8.57	10.71	11.19	11.45	0.26	2.3%	n/a	12.5%	25.0%	4.5%	2.3%	
3 and Under	Free	Free	Free	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
Family	32.38	34.29	39.05	40.95	n/a	-	-	n/a	5.9%	13.9%	4.9%	n/a	
VBGA Members	11.43	12.38	13.81	14.52	14.85	0.33	2.2%	n/a	8.3%	11.5%	5.2%	2.2%	
Online Pricing (Excluding Service Fees)													
Adult	14.29	15.24	15.24	16.19	16.55	0.36	2.2%	n/a	6.7%	0.0%	6.3%	2.2%	
Youth (13 - 18 yrs)	10.48	11.43	11.43	12.14	12.40	0.26	2.1%	n/a	9.1%	0.0%	6.3%	2.1%	
Senior (65 and older)	10.48	11.43	11.43	12.14	12.40	0.26	2.1%	n/a	9.1%	0.0%	6.3%	2.1%	
Children (4 -12 yrs)	7.62	8.57	8.57	9.05	9.25	0.20	2.2%	n/a	12.5%	0.0%	5.6%	2.2%	
3 and Under	Free	Free	Free	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
Family	32.38	34.29	34.29	36.19	n/a	-	-	n/a	5.9%	0.0%	5.6%	n/a	
VBGA Members	11.43	12.38	11.43	12.14	12.40	0.26	2.1%	n/a	8.3%	-7.7%	6.3%	2.1%	
Note - Service Fees (Non Park Board Revenues):													
Up to - \$10.00 = \$2.00 per ticket (incl. GST)				2.00	2.00	-	0.0%						
\$10.01 - \$13.00 = \$2.25 per ticket (incl. GST)				2.25	2.25	-	0.0%						
\$13.01 - \$20.00 = \$2.50 per ticket (incl. GST)				2.50	2.50	-	0.0%						
\$20.01 - \$40.00 = \$4.00 per ticket (incl. GST)				4.00	4.00	-	0.0%						
SPECIAL PURPOSE ENTRY													
Wedding Photographs													
Up to 4 People	-	80.24	81.90	83.50	88.00	4.50	5.4% (2)	n/a	n/a	2.1%	1.9%	5.4%	
5-8 People	-	155.24	158.33	161.50	170.00	8.50	5.3% (2)	n/a	n/a	2.0%	2.0%	5.3%	
9-15 People	-	220.00	224.29	228.75	241.00	12.25	5.4% (2)	n/a	n/a	1.9%	2.0%	5.4%	
RENTAL PRICING													
Floral Hall													
Public and Commercial													
Day or Evening	-	761.90	776.19	790.00	805.00	15.00	1.9%	n/a	n/a	1.9%	1.8%	1.9%	
Both	-	1,238.10	1,261.90	1,285.00	1,310.00	25.00	1.9%	n/a	n/a	1.9%	1.8%	1.9%	
Charitable/Non-Profit Groups													
Day or Evening	-	380.95	466.67	495.00	525.00	30.00	6.1% (1)	n/a	n/a	22.5%	6.1%	6.1%	
Both	-	619.05	757.14	810.00	860.00	50.00	6.2% (1)	n/a	n/a	22.3%	7.0%	6.2%	
Horticultural													
Day or Evening	-	228.57	233.33	240.00	245.00	5.00	2.1%	n/a	n/a	2.1%	2.9%	2.1%	
Both	-	371.43	380.95	390.00	400.00	10.00	2.6%	n/a	n/a	2.6%	2.4%	2.6%	
Cedar Room													
Public and Commercial													
Day or Evening	-	252.38	257.14	260.00	265.00	5.00	1.9%	n/a	n/a	1.9%	1.1%	1.9%	
Both	-	409.52	419.05	430.00	440.00	10.00	2.3%	n/a	n/a	2.3%	2.6%	2.3%	
Charitable/Non-Profit Groups													
Day or Evening	-	128.57	157.14	165.00	175.00	10.00	6.1% (1)	n/a	n/a	22.2%	5.0%	6.1%	
Both	-	204.76	247.62	270.00	286.00	16.00	5.9% (1)	n/a	n/a	20.9%	9.0%	5.9%	
Horticultural													
Day or Evening	-	76.19	76.19	80.00	82.00	2.00	2.5%	n/a	n/a	0.0%	5.0%	2.5%	
Both	-	123.81	128.57	135.00	140.00	5.00	3.7%	n/a	n/a	3.8%	5.0%	3.7%	
Film Production (plus damage deposit)	-	2,857.14	3,809.52	4,000.00	4,080.00	80.00	2.0%	n/a	n/a	33.3%	5.0%	2.0%	

Note (1) - Above average increase due to market analysis regarding charity rates. Introduced as part of 2017 budget, Park Board plans to reduce size of discount gradually to roughly 25%.

Note (2) - Rates adjusted to align with market.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

VanDusen VC Rentals

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Oct 1, 2014	Oct 1, 2015	Oct 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Oct 1, 2014	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)		5.0%	5.0%	5.0%	5.0%								
RENTAL PRICING													
Peggy Gunn Woodland Hall A or Peggy Gunn Woodland Hall B													
Public and Commercial													
Day or Evening	428.57	438.10	438.10	445.00	455.00	10.00	2.2%	n/a	2.2%	0.0%	1.6%	2.2%	
Day + Evening	700.00	714.29	714.29	730.00	745.00	15.00	2.1%	n/a	2.0%	0.0%	2.2%	2.1%	
Charitable/Non-Profit													
Day or Evening	214.29	261.90	261.90	280.00	297.00	17.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day + Evening	352.38	428.57	428.57	460.00	488.00	28.00	6.1% (1)	n/a	21.6%	0.0%	7.3%	6.1%	
Peggy Gunn Woodland Hall A & B													
Public and Commercial													
Day or Evening	857.14	876.19	876.19	890.00	910.00	20.00	2.2%	n/a	2.2%	0.0%	1.6%	2.2%	
Day + Evening	1,400.00	1,428.57	1,428.57	1,460.00	1,490.00	30.00	2.1%	n/a	2.0%	0.0%	2.2%	2.1%	
Charitable/Non-Profit													
Day or Evening	428.57	523.81	523.81	560.00	594.00	34.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day + Evening	700.00	857.14	857.14	920.00	975.00	55.00	6.0% (1)	n/a	22.4%	0.0%	7.3%	6.0%	
BMO Great Hall													
Public and Commercial													
Day or Evening	857.14	876.19	876.19	890.00	910.00	20.00	2.2%	n/a	2.2%	0.0%	1.6%	2.2%	
Day + Evening	1,400.00	1,428.57	1,428.57	1,460.00	1,490.00	30.00	2.1%	n/a	2.0%	0.0%	2.2%	2.1%	
Charitable/Non-Profit													
Day or Evening	428.57	523.81	523.81	560.00	594.00	34.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day + Evening	700.00	857.14	857.14	920.00	975.00	55.00	6.0% (1)	n/a	22.4%	0.0%	7.3%	6.0%	
BMO Great Hall + Peggy Gunn Woodland Hall A & B													
Public and Commercial													
Day or Evening	1,714.29	1,752.38	1,752.38	1,780.00	1,820.00	40.00	2.2%	n/a	2.2%	0.0%	1.6%	2.2%	
Day + Evening	2,800.00	2,857.14	2,857.14	2,920.00	2,980.00	60.00	2.1%	n/a	2.0%	0.0%	2.2%	2.1%	
Charitable/Non-Profit													
Day or Evening	857.14	1,047.62	1,047.62	1,120.00	1,188.00	68.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day + Evening	1,400.00	1,714.29	1,714.29	1,840.00	1,950.00	110.00	6.0% (1)	n/a	22.4%	0.0%	7.3%	6.0%	
BMO Great Hall & Peggy Gunn Woodland A													
Public and Commercial													
Day or Evening	1,285.71	1,309.52	1,309.52	1,335.00	1,365.00	30.00	2.2%	n/a	1.9%	0.0%	1.9%	2.2%	
Day + Evening	2,095.24	2,138.10	2,138.10	2,190.00	2,235.00	45.00	2.1%	n/a	2.0%	0.0%	2.4%	2.1%	
Charitable/Non-Profit													
Day or Evening	642.86	785.71	785.71	840.00	891.00	51.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day + Evening	1,047.62	1,285.71	1,285.71	1,380.00	1,463.00	83.00	6.0% (1)	n/a	22.7%	0.0%	7.3%	6.0%	

Note (1) - Above average increase due to market analysis regarding charity rates. Introduced as part of 2017 budget, Park Board plans to reduce size of discount gradually to roughly 25%.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

VanDusen VC - cont'd

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Oct 1, 2014	Oct 1, 2015	Oct 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Oct 1, 2014	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)		5.0%	5.0%	5.0%	5.0%								
Atrium (Joseph Segal Family Atrium)													
Public and Commercial - evening	347.62	352.38	352.38	360.00	370.00	10.00	2.8%	n/a	1.4%	0.0%	2.2%	2.8%	
Charitable/Non-Profit - evening	176.19	209.52	209.52	225.00	230.00	5.00	2.2%	n/a	18.9%	0.0%	7.4%	2.2%	
Arrival Hall (HSBC Arrival Hall)													
Public and Commercial - evening	347.62	352.38	352.38	360.00	370.00	10.00	2.8%	n/a	1.4%	0.0%	2.2%	2.8%	
Charitable/Non-Profit - evening	176.19	209.52	209.52	225.00	230.00	5.00	2.2%	n/a	18.9%	0.0%	7.4%	2.2%	
FULL PLAZA (in conjunction GH/WA&B, Atrium, Arrival Hall)													
Public or Commercial Rate - Evening only (+ 1 security guard required)	914.29	933.33	933.33	950.00	975.00	25.00	2.6%	n/a	2.1%	0.0%	1.8%	2.6%	
Charitable/Non Profit Groups - Evening only (+1 security guard required)	457.14	557.14	557.14	600.00	615.00	15.00	2.5%	n/a	21.9%	0.0%	7.7%	2.5%	
A&B PLAZA WITH TENT (in conjunction with GH/WA&B)													
Public or Commercial Rate - Evening only (+ 1 security guard required)	633.33	647.62	647.62	660.00	675.00	15.00	2.3%	n/a	2.3%	0.0%	1.9%	2.3%	
Charitable/Non Profit Groups - Evening only (+1 security guard required)	319.05	390.48	390.48	415.00	425.00	10.00	2.4%	n/a	22.4%	0.0%	6.3%	2.4%	
GREAT LAWN WEDDING CEREMONY	1,819.05	1,857.14	1,857.14	1,895.00	1,895.00	0.00	0.0%	n/a	2.1%	0.0%	2.0%	0.0%	
HERON LAKE WEDDING CEREMONY	1,819.05	1,857.14	1,857.14	1,895.00	1,895.00	0.00	0.0%	n/a	2.1%	0.0%	2.0%	0.0%	
MEADOW POND WEDDING CEREMONY	647.62	661.90	661.90	675.00	675.00	0.00	0.0%	n/a	2.2%	0.0%	2.0%	0.0%	
GREAT LAWN WEDDING CEREMONY & RECEP	3,547.62	3,619.05	3,619.05	3,690.00	3,690.00	0.00	0.0%	n/a	2.0%	0.0%	2.0%	0.0%	
GREAT LAWN SPECIAL EVENTS	2,333.33	2,380.95	2,380.95	2,430.00	2,500.00	70.00	2.9%	n/a	2.0%	0.0%	2.1%	2.9%	
Non-Profit	1,166.67	1,428.57	1,428.57	1,530.00	1,622.00	92.00	6.0% (1)	n/a	22.4%	0.0%	7.1%	6.0%	
GARDEN CONSUMER SHOWS													
Great Lawn	2,428.57	2,476.19	2,476.19	2,530.00	2,580.00	50.00	2.0%	n/a	2.0%	0.0%	2.2%	2.0%	
Move In/Move Out	1,214.29	1,238.10	1,238.10	1,265.00	1,290.00	25.00	2.0%	n/a	2.0%	0.0%	2.2%	2.0%	
Great Lawn & Fairway	4,857.14	4,952.38	4,952.38	5,050.00	5,160.00	110.00	2.2%	n/a	2.0%	0.0%	2.0%	2.2%	
Move In/Move Out	2,428.57	2,476.19	2,476.19	2,525.00	2,580.00	55.00	2.2%	n/a	2.0%	0.0%	2.0%	2.2%	
MISCELLANEOUS VENUES:													
VC Classroom													
(short-term availability for kitchen/add ons)													
Public or Commercial Rate													
Day or Evening	428.57	438.10	438.10	445.00	455.00	10.00	2.2%	n/a	2.2%	0.0%	1.6%	2.2%	
Day & Evening	700.00	714.29	714.29	730.00	745.00	15.00	2.1%	n/a	2.0%	0.0%	2.2%	2.1%	
Charitable/Non Profit Groups													
Day or Evening	214.29	261.90	261.90	280.00	297.00	17.00	6.1% (1)	n/a	22.2%	0.0%	6.9%	6.1%	
Day & Evening	352.38	428.57	428.57	460.00	488.00	28.00	6.1% (1)	n/a	21.6%	0.0%	7.3%	6.1%	
Magnolia Room (8am-5pm only)													
Public or Commercial Rate	290.48	295.24	295.24	300.00	310.00	10.00	3.3%	n/a	1.6%	0.0%	1.6%	3.3%	
Charitable/Non Profit Groups	147.62	176.19	176.19	190.00	195.00	5.00	2.6%	n/a	19.4%	0.0%	7.8%	2.6%	
VC Discovery Hall (with VanDusen Fixtures - negotiable)													
(in conjunction with a 3VC hall booking)	147.62	152.38	152.38	155.00	160.00	5.00	3.2%	n/a	3.2%	0.0%	1.7%	3.2%	

Increases from inflation and general market practice of rounded fees

Note (1) - Above average increase due to market analysis regarding charity rates. Introduced as part of 2017 budget, Park Board plans to reduce size of discount gradually to roughly 25%.

**VANCOUVER BOARD OF PARKS AND RECREATION
FEES AND CHARGES 2018**

Bloedel Conservatory

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	APPROVED Jan 1, 2017	PROPOSED Jan 1, 2018	\$ Change	% Change	Jan 1, 2014	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
BLOEDEL CONSERVATORY													
General Admission													
Adult (19 to 64)	5.33	5.71	6.43	6.50	6.50	0.00	0.0%	-13.8%	7.1%	12.5%	1.1%	0.0%	
Senior (65 and over)	3.71	3.81	4.29	4.35	4.35	0.00	0.0%	-13.3%	2.6%	12.5%	1.5%	0.0%	
Youth (13 to 18)	3.71	3.81	4.29	4.35	4.35	0.00	0.0%	-13.3%	2.6%	12.5%	1.5%	0.0%	
Child (4 to 12)	2.67	2.86	3.10	3.15	3.15	0.00	0.0%	-13.8%	7.1%	8.3%	1.8%	0.0%	
Family (2 adults + 2 children 18 and under)	at child rate	at child rate	14.52	14.75	n/a	n/a	n/a	n/a	n/a	n/a	1.6%	n/a	
Children 3 and under	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Association Member					Free			n/a	n/a	n/a	n/a	0.0%	
Discounts:													
Group Rates (+10 people)	10% off	10% off	10% off	10% off	10% off								