

**APPENDIX A - Park Board 2019-2022 Capital Plan (Final)**  
**- Parks & Open Spaces Service Category**

					Investment In:			Funding Source:		
Capital Plan Sub-Category	Capital Plan Project Category	Project/Program Name	App. B Ref #	Existing Assets	New Assets	Total	City	Development	Partner	
Park/Land Acquisition	Land Acquisition	Parkland Acquisition	1	-	80,000,000	80,000,000	-	80,000,000	-	
<b>Park/Land Acquisition Total</b>				-	<b>80,000,000</b>	<b>80,000,000</b>	-	<b>80,000,000</b>	-	
Urban Forest and Natural Areas	Trees	Park and Street Trees - planting of new trees	2	482,000	8,162,000	8,644,000	482,000	8,162,000	-	
Urban Forest and Natural Areas	Biodiversity	Biodiversity Projects - Tatlow Stream, Beaver Lake and other projects	3	-	3,654,000	3,654,000	-	3,654,000	-	
Urban Forest and Natural Areas	Restoration and Maintenance Projects	Hastings Park Stream and Wetland	4	-	1,600,000	1,600,000	-	1,600,000	-	
Urban Forest and Natural Areas	Restoration and Maintenance Projects	Stanley Park Cliff Scaling	5	461,000	-	461,000	461,000	-	-	
<b>Urban Forest and Natural Areas Total</b>				<b>943,000</b>	<b>13,416,000</b>	<b>14,359,000</b>	<b>943,000</b>	<b>13,416,000</b>	-	
Seawall and Waterfront	Waterfront & Marine Structures	Marine Structures (Piers, Docks and Boardwalks)	6	4,500,000	-	4,500,000	3,500,000	1,000,000	-	
Seawall and Waterfront	Seawall	Upgrade to Waterfront Walkways/Bikeway	7	-	2,000,000	2,000,000	-	2,000,000	-	
Seawall and Waterfront	Seawall	Seawall Maintenance	8	1,700,000	-	1,700,000	1,700,000	-	-	
Seawall and Waterfront	Seawall	Shoreline Maintenance	9	200,000	-	200,000	200,000	-	-	
<b>Seawall and Waterfront Total</b>				<b>6,400,000</b>	<b>2,000,000</b>	<b>8,400,000</b>	<b>5,400,000</b>	<b>3,000,000</b>	-	
Programmed Activity Areas	Playfields	New Synthetic Turf Fields	10	-	5,400,000	5,400,000	-	5,400,000	-	
Programmed Activity Areas	Playfields	Synthetic Turf Field Renewals	11	4,000,000	-	4,000,000	3,200,000	800,000	-	
Programmed Activity Areas	Playfields	Grass field Renewals	12	1,500,000	-	1,500,000	375,000	1,125,000	-	
Programmed Activity Areas	Playfields	Baseball and Softball Diamonds Renewals	13	540,000	-	540,000	135,000	405,000	-	
Programmed Activity Areas	Playfields	Golf Courses Improvements	14	500,000	-	500,000	500,000	-	-	
Programmed Activity Areas	Playfields	Field Lighting Renewals	15	200,000	-	200,000	200,000	-	-	
Programmed Activity Areas	Tracks	Competitive Track and Field Training Facility	16	-	10,000,000	10,000,000	-	10,000,000	-	
Programmed Activity Areas	Tracks	Running Tracks Renewals	17	1,300,000	-	1,300,000	550,000	750,000	-	
Programmed Activity Areas	Other Sport Amenities	Courts Upgrades and Renewals	18	1,000,000	-	1,000,000	250,000	750,000	-	
<b>Programmed Activity Areas Total</b>				<b>9,040,000</b>	<b>15,400,000</b>	<b>24,440,000</b>	<b>5,210,000</b>	<b>19,230,000</b>	-	
Park Amenities	Park Development	New Park Development	19	-	43,523,000	43,523,000	-	43,523,000	-	
Park Amenities	Park Development	Park Renewals	20	29,150,000	-	29,150,000	1,500,000	27,650,000	-	
Park Amenities	Park Development	Playgrounds and Water Spray Parks Renewals	21	9,000,000	-	9,000,000	2,250,000	6,750,000	-	
Park Amenities	Park Development	Universal Access Improvements	22	600,000	-	600,000	-	600,000	-	
Park Amenities	Other	Skate and Bike Parks - New and Upgrades	23	-	2,400,000	2,400,000	-	2,400,000	-	
Park Amenities	Other	Dog Parks - New and Upgrades	24	400,000	1,600,000	2,000,000	400,000	1,600,000	-	
Park Amenities	Planning & Overhead	Project Management	25	1,600,000	14,400,000	16,000,000	1,600,000	14,400,000	-	
Park Amenities	Planning & Overhead	Parks and Recreation Studies	26	540,000	2,160,000	2,700,000	540,000	2,160,000	-	
<b>Park Amenities Total</b>				<b>41,290,000</b>	<b>64,083,000</b>	<b>105,373,000</b>	<b>6,290,000</b>	<b>99,083,000</b>	-	
General Features and Infrastructure	Pedestrian Access	Bridges	27	3,500,000	-	3,500,000	3,500,000	-	-	
General Features and Infrastructure	Pedestrian Access	Pathways	28	-	1,500,000	1,500,000	-	1,500,000	-	
General Features and Infrastructure	Vehicle Access	Paving	29	1,875,000	-	1,875,000	1,875,000	-	-	
General Features and Infrastructure	Other features	Irrigation Systems and Water Conservation	30	650,000	650,000	1,300,000	650,000	650,000	-	
General Features and Infrastructure	Other features	Community Gardens	31	400,000	-	400,000	-	400,000	-	
General Features and Infrastructure	Park Infrastructure	Green Infrastructure	32	-	1,500,000	1,500,000	-	1,500,000	-	
General Features and Infrastructure	Park Infrastructure	Drainage	33	250,000	-	250,000	250,000	-	-	
General Features and Infrastructure	Park Infrastructure	Electrical Systems	34	600,000	-	600,000	300,000	300,000	-	
<b>General Features and Infrastructure Total</b>				<b>7,275,000</b>	<b>3,650,000</b>	<b>10,925,000</b>	<b>6,575,000</b>	<b>4,350,000</b>	-	
Park Buildings	Building Renewals and Upgrades	Park Washrooms, Fieldhouses and Concession Renewals	35	8,328,000	-	8,328,000	2,082,000	6,246,000	-	
Park Buildings	New Buildings	New Washrooms and Fieldhouses	36	-	8,672,000	8,672,000	-	8,672,000	-	
Park Buildings	Other	Capital Maintenance - Park Buildings	37	4,000,000	-	4,000,000	4,000,000	-	-	
<b>Park Buildings Total</b>				<b>12,328,000</b>	<b>8,672,000</b>	<b>21,000,000</b>	<b>6,082,000</b>	<b>14,918,000</b>	-	
<b>Grand Total</b>				<b>77,276,000</b>	<b>187,221,000</b>	<b>264,497,000</b>	<b>30,500,000</b>	<b>233,997,000</b>	-	