

APPENDIX C - Park Board 2019-2022 Capital Plan (Final)

- Recreation Facilities & Service Yards - (Sub-Categories of Community Facilities & Civic Facilities Service Areas)

Capital Plan Sub-Category	Capital Plan Project Category	Project/Program Name	App. D Ref #	Investments In:			Funding Source:			
				Existing Assets	New Assets	Total	City	Development	Partner	
Recreation Facilities	Community Centres	Marpole-Oakridge Community Centre Renewal: design and construction	1	28,000,000	10,600,000	38,600,000	22,400,000	16,200,000	-	
Recreation Facilities	Community Centres	Master plan & design of 1st phase of West End Community Centre / Joe Fortes Library / King George Secondary School site	2	5,000,000	5,000,000	10,000,000		10,000,000		
Recreation Facilities	Community Centres	Britannia Community Centre Renewal: additional funding to design first phase (building includes community centre and pool)	3	1,500,000	1,000,000	2,500,000	-	2,500,000	-	
Recreation Facilities	Community Centres	Ray-Cam Community Centre Renewal: planning phase	4	2,000,000	-	2,000,000	1,800,000	200,000	-	
Recreation Facilities	Community Centres	New Oakridge Community Centre: design and construction (in-kind facility to be built by developer)	5	-	40,000,000	40,000,000	-	40,000,000	-	
Recreation Facilities	Rinks & Pools	Britannia Pool Renewal: additional funding to design first phase (building includes community centre and pool)	6	1,500,000	1,000,000	2,500,000	-	2,500,000	-	
Recreation Facilities	Rinks & Pools	New Marpole Outdoor Pool: design and construction	7	-	15,000,000	15,000,000	-	15,000,000	-	
Recreation Facilities	Programs	Renovation Program	8	2,300,000	-	2,300,000	1,850,000	450,000	-	
Recreation Facilities	Programs	Capital Maintenance Program	9	12,750,000	-	12,750,000	12,750,000	-	-	
Recreation Facilities Total					53,050,000	72,600,000	125,650,000	38,800,000	86,850,000	-
Service Yards	Service Yards	Sunset Yard Renewal: design and construction of first phase	10	9,000,000	-	9,000,000	9,000,000	-	-	
Service Yards Total					9,000,000	-	9,000,000	9,000,000	-	-
Grand Total					62,050,000	72,600,000	134,650,000	47,800,000	86,850,000	-