

APPENDIX D - Park Board 2019-2022 Capital Plan (Final)

- Recreation Facilities & Service Yards - Project & Program Descriptions

Ref #	Capital Plan Project Category	Project/Program Name	Description
1	Community Centres	Marpole-Oakridge Community Centre Renewal: design and construction	Renewal and expansion of community centre at Oak Park. The current community centre is approximately 29,000 sq.ft. and will be expanded to approximately 40,000 sq.ft.
2	Community Centres	Master plan & design of 1st phase of West End Community Centre / Joe Fortes Library / King George Secondary School site	Funding to prepare a master plan, with the Vancouver School Board, to guide the redevelopment of this multi-use site that currently includes a community centre, an ice rink, a library, childcare and a secondary school, and funding to prepare detailed design plans for the project's first phase.
3	Community Centres	Britannia Community Centre Renewal: additional funding to design first phase (building includes community centre and pool)	<p>Funding for the design of the first phase of renewal of this community complex in Grandview-Woodland. The Master Plan is nearing completion and expected to be presented to Park Board and City Council in July 2018. This will be followed by a rezoning process to accommodate changes of use, height, and density included in the Master Plan.</p> <p>The Britannia Centre project will be built in several phases. The first building will include the pool, fitness & recreation centre, a childcare, and non-market housing, and will be located west of the existing ice rink. Unused funding from the 2015-2018 Capital Plan (\$25 million was allocated) will be carried forward into the 2019-2022 Capital Plan and applied to fees to rezone the site and design the first building phase. Construction of the first building is planned for the 2023-2026 Capital Plan.</p>
4	Community Centres	Ray-Cam Community Centre Renewal: planning phase	Funding to plan/design for the renewal of this centre located at Hastings and Campbell in Strathcona. There is an opportunity to partner with BC Housing, who is exploring options to renew the Stamp's Place, a non-market housing project located south of Ray-Cam.
5	Community Centres	New Oakridge Community Centre: design and construction (in-kind facility to be built by developer)	Construction of a community facility to be located at Oakridge Centre, near Cambie & 41st. The project will include a community centre, seniors' centre, youth centre and performance space, and be co-located with an expanded Oakridge Library and a new childcare centre. This is an in-kind CAC project and is expected to start during the 2019-2022 Capital Plan period.
6	Rinks & Pools	Britannia Pool Renewal: additional funding to design first phase (building includes community centre and pool)	<p>Funding for the design of the first phase of renewal of this community complex in Grandview-Woodland. The Master Plan is nearing completion and expected to be presented to Park Board and City Council in July 2018. This will be followed by a rezoning process to accommodate changes of use, height, and density included in the Master Plan.</p> <p>The Britannia Centre project will be built in several phases. The first building will include the pool, fitness & recreation centre, a childcare, and non-market housing, and will be located west of the existing ice rink. Unused funding from the 2015-2018 Capital Plan (\$25 million was allocated) will be carried forward into the 2019-2022 Capital Plan and applied to fees to rezone the site and design the first building phase. Construction of the first building is planned for the 2023-2026 Capital Plan.</p>

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7	Rinks & Pools	New Marpole Outdoor Pool: design and construction	Provision of a new outdoor pool for the Marpole community is a priority the Vancouver Park Board unanimously supported in early 2018. Funding for design and construction is provided in this draft Capital Plan. Upcoming public engagement for the Marpole Community Centre at Oak Park will include ideas about the pool program and details for community input.
8	Programs	Renovation Program	Recreation Renovation program provide funding to design and construct renovations to existing facilities to improve programming efficiency and meet current service needs and priorities. This program also provides funding for buying new fitness and recreation equipment.
9	Programs	Capital Maintenance Program	The Capital Maintenance Program fund replacement of building components such as roof, mechanical, plumbing and electrical systems. Projects within this program are prioritized based on component life expectancy using the City's asset management system.
10	Service Yards	Sunset Yard Renewal: design and construction of first phase	Design and construction of first phase of Sunset Yard based on direction from the ongoing Master Planning study. First phase likely to prioritize renewal of inadequate staff and support spaces.