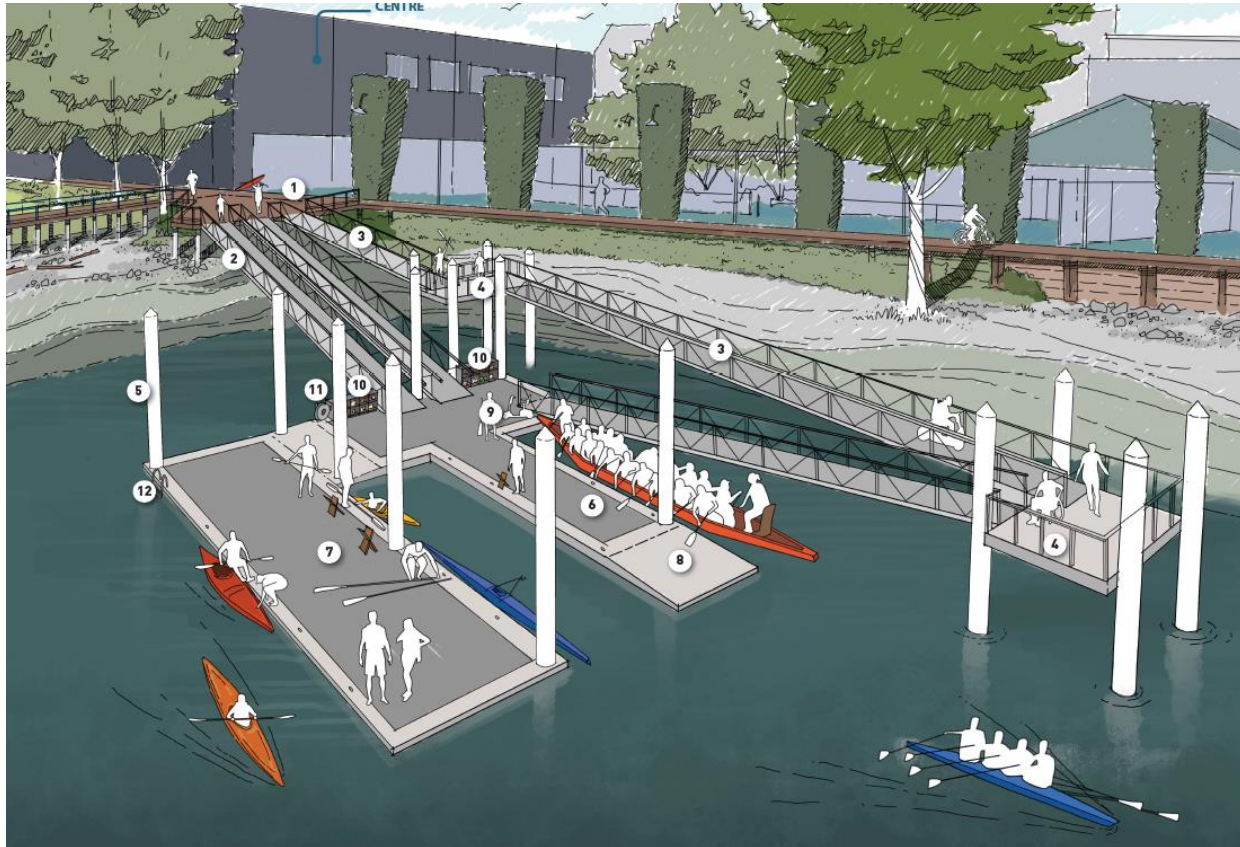




GENERAL MANAGER'S REPORT

Regular Park Board Meeting
Monday, July 23, 2018





- Stakeholders and user group meetings complete – final open house held July 17
- Concept plan for an expanded and accessible dock has been well received
- On-line survey available for 2 more weeks

Park Development – Douglas Park Playground

- Construction proceeding well; staff continue to collaborate with Douglas Park CCA.
- Unfortunately, the remaining play equipment was destroyed in a boat fire while in transit.
- This will delay the project but the impact is still unknown.



Special Event – VSO Symphony at Sunset



Staff delivered on the Board motion to present a free, open-air concert at Sunset Beach Park on Saturday, July 14, over 8000 Vancouverites to our iconic park





- The Park Board's rare Titan Arum or Corpse Flower bloomed last week at Bloedel Conservatory. The plant, dubbed "Uncle Fester" by Vancouverites in an online naming contest.
- During the 3-day peak bloom cycle, which occurred between July 15 and July 17, over 10,640 guests visited Bloedel. During the full 12-day display period from July 10 to 22, a total of 21,230 guests visited Bloedel, generating revenues of over \$137,000.
- Social media interaction from the public has been extremely positive.



Robyn Hanson @BCRobyn · Jul 17

Replying to @BloedelConserv

You're doing an amazing job with all these real-time updates. Thank you! ❤️



b
@stalecupcake

Follow

HUGE SHOUTOUT AND THANKS
[@BloedelConserv](#) for providing everyone waiting in line to see Uncle Fester the corpse flower with free water, free umbrellas and setting up tents to shade everyone! Great stuff and it's SO appreciated in this hot sunshine



- Concert will take place on August 11, 2018 at Jonathan Rogers Park;
- Performances by Indigenous music group 'A Tribe Called Red' and queer singer 'Charlotte Day Wilson'; and
- Celebrate, showcase and promote inclusivity, empathy and acceptance amongst all races and genders.

Upcoming Events – Vancouver Pride Parade

- Commissioners and staff will walk in the parade to support the LGBTQ2+ community in the 40th annual Pride Parade
- This year's theme is biodiversity and gender diversity





- August 19 to 26 2018 will mark the Festival's first year;
- Events at various locations across the city; and
- "Birds on Parade!" will opening of the festival on August 20.



Dave Hutch has been promoted to the position of Acting Director of Planning and Park Development for 12 month period. This new position will allow us to have single-point leadership and senior representation at major City of Vancouver planning and development initiatives.

Council Business - 2019-2022 Capital Plan & Plebiscite Questions



On July 24, Council will be receiving a report on the 2019-2022 Capital Plan and Plebiscite Questions



Council Business – 2018 Q2 Capital Budget Adjustments & Closeouts

On July 24, Council will also be receiving a report on 2018 Q2 Capital Budget Adjustments and Closeouts.



Council Business – 2019-2023 Budget Outlook



On July 24, Council will also be receiving a report on the 2019-2023 Budget Outlook which will provide information on the context and factors that will influence the development of the 2019 Budget and five-year financial plan, and identified potential revenue and expenditure changes.



Board Briefing Memos: July 10 to July 23, 2018



| Date: | Issued By: | Topic |
|--------|---|--|
| Jul 10 | Dave Hutch- Manager, Planning and Research | Arbutus Greenway Design Vision & Implementation Strategy |
| Jul 10 | Malcolm Bromley – General Manager | Titan Arum “Corpse Flower” at Bloedel Conservatory |
| Jul 10 | Dave Hutch – Manager, Planning and Research | Cambie Corridor Utilities Plan and Rainwater Management Update |
| Jul 11 | Sadhu Johnston – City Manager and Malcolm Bromley – General Manager, Park Board | Impact and Costs of 2018 4/20 Cannabis Protests |
| Jul 12 | Dave Hutch, Manager, Research and Planning | Local Food Action Plan – Progress Update and Next Steps |
| Jul 17 | Malcolm Bromley – General Manager | Swimming in False Creek |
| Jul 18 | Malcolm Bromley – General Manager | West End Community Centre Renewal and Expansion |

