

Inventory & Analysis 10 Goals to Shape the Next 25 years

Park Board Committee Meeting Monday, July 23, 2018

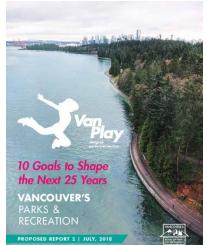




Purpose of Presentation

- For the Board to approve the first two deliverables of the VanPlay – Parks and Recreation Services Master Plan project;
 - Vancouver's Parks and Recreation: Inventory & Analysis (Appendix A) and,
 - Vancouver's Parks and Recreation: 10 Goals to Shape the next 25 Years (Appendix B).









Background

- Introduction to VanPlay and master planning
- Timeline and deliverables

Discussion

- Vancouver's Parks and Recreation Inventory and Analysis (Appendix A)
- Vancouver's Parks and Recreation 10 goals to shape the next 25 years (Appendix B)

Conclusion and Recommendations



Vancouver is within the unceded traditional territory of the Musqueam, Squamish and Tsleil-Waututh First Nations, who still live here today.



In a house there are the State of street of

- Population 630,000
- 115km²
- 4% of Metro land area
- 24% of the regional population

Vancouver Board of Parks & Recreation

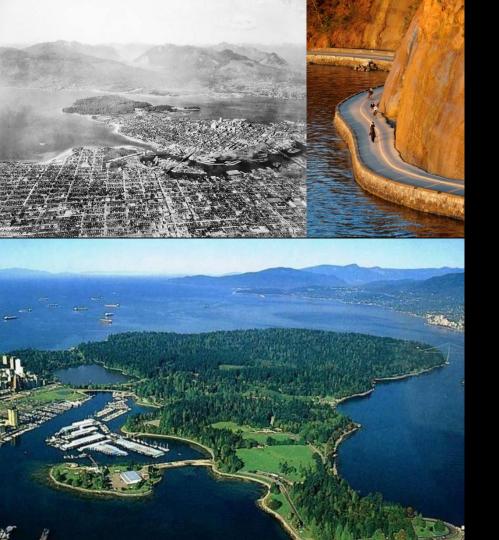




Vancouver Parks Strategic Vision:

To be the leader in parks and recreation by connecting people to greenspace, active living and community







<u>Stanley Park</u> 405 hectares Dedicated in 1886

22km of Seawall Work commenced in 1917. Thanks to Park Board superintendent, W. S. Rawlings's vision (1918) and master stonemason James Cunningham.



A Plan for the City of Vancouver (1928)

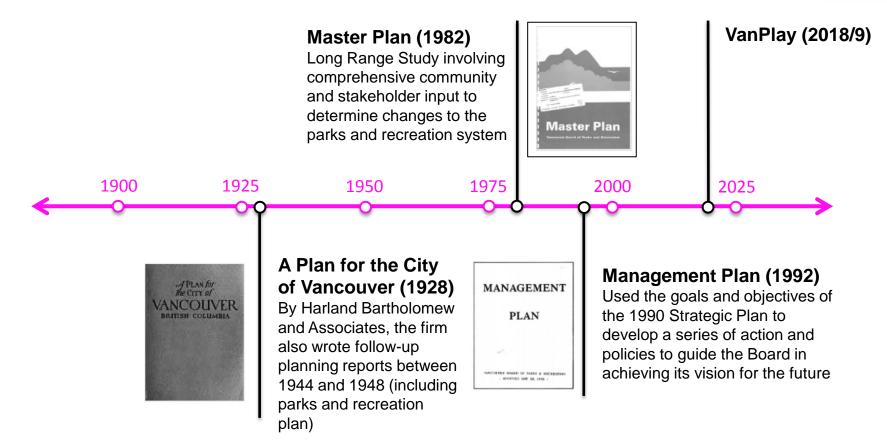
By Harland Bartholomew and Associates, set up a big idea for one park for every Vancouver neighborhood - every square mile

The 1982 'Park Land acquisition Priorities' report set the metric of **2.75 acres (1.1ha)/1000 residents**, with further guidance for its delivery provided 10 years later in 'Parks Management Plan (1992)



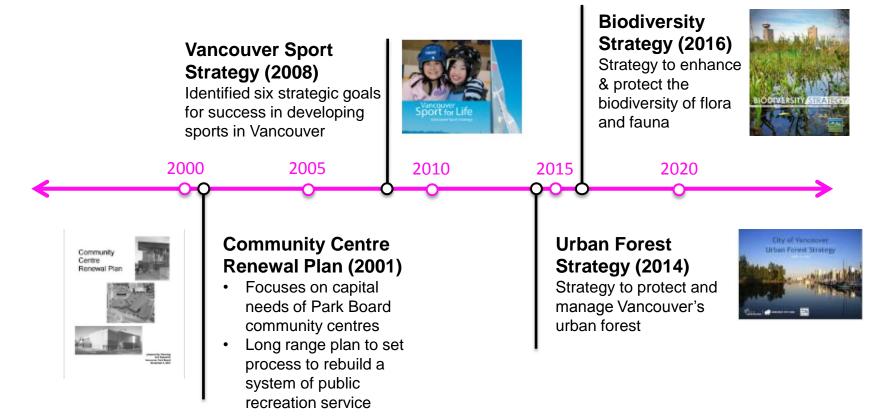
Previous Park Board Master Plans





Park Board Planning Initiatives







VANPLAY imagine parks + recreation

Vancouver's stunning, world-class parks are the culmination of more than a century of committed effort by the Vancouver Park Board. From our world-renowned seawalls to our lush destination gardens to our network of vibrant neighbourhood parks, it's a legacy we're proud of.

What's next for parks and recreation in Vancouver? How do we respond to the challenges we are currently facing and thrive into the future?

Project Vision

A new paradigm that will maximize access to high-quality parks and recreation experiences that connect people with themselves, each other and nature.

VanPlay → The Playbook





- The Vancouver Board of Parks and Recreation is developing Vancouver's
 Playbook, a new master plan to guide the delivery of vibrant parks and recreation over the next 25 years.
- The VanPlay process informs the Playbook, it includes robust data collection and analysis, research on international best practice and consultation with the public, park board staff, partners, stakeholders and experts.

What is a Master Plan?





It is a...

- Long range planning tool to determine service gaps, analyze growth trends and identify opportunities for improvements
- Visionary document that sets the values and goals for current and future parks and facilities
- An **opportunity for the public** to weigh in on the future of parks and recreation

It is NOT a...

- Financial budget or operations model
- Method to approve capital expenditures or greenlight specific programs
- **Detailed design proposal** for a specific neighbourhood, park or facility

Why do we need the Playbook?



- To provide a **100-year vision**, **25-year outlook and a 10-year implementation plan**, aligned with the City of Vancouver's 10-year Capital Strategic Outlook.
- To define citywide, urban core and growth area service level standards
- To develop strategies to respond to increased demand on parks and recreation, as these services continue to increase in demand
 - To provide a **comprehensive policy framework** regarding parks and recreation to advance health, wellness and social inclusion
 - To prioritize the **development and renewal** of parks, recreation facilities and amenities.

Vancouver's Parks and Recreation Services Master Plan

The Master Plan will be delivered in four components:

Part 1:

Inventory and Analysis - a compendium to the current state of the City's parks & recreation system (Attachment A), and

10 Goals to shape the next 25 years - a set of aspirational statements to set the course for parks and recreation into the future (Attachment B)

These documents set the stage for the final two components of the Master Plan; **Part 2:**

Strategic Big Moves – outlining strategies to meet the goals over the next 25 years (Q1 2019)

Playbook – the plan for implementation and operationalization of the big moves (Q1 2019)



Inventory & Analysis

Goals

(25 Year Vision)

Big Moves (achieved by the Playbook – 25 year vision)

Support Moves (approach outlined in the playbook with

metrics)

Playbook

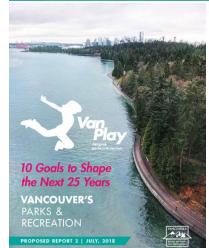
Implementation matrix The discussion section is divided into two parts, each providing detail on content of the proposed reports;

- 1. Vancouver's Parks and Recreation Inventory and Analysis (Appendix A)
- Vancouver's Parks and Recreation 10 goals to shape the next 25 years (Appendix B)

Reports 3 and 4 (Strategic Big Moves and the Playbook) will be presented to the Park Board Commissioners for consideration in Q1 2019.









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- Timeline and deliverables

Discussion

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- Vancouver's Parks and Recreation 10 goals to shape the next 25 years (Appendix B)

Conclusion and Recommendations



Inventory & Analysis

Goals

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(25 Year Vision)

Playbook – 25 year vision) Support Moves (approach outlined in the playbook with metrics)

Big Moves

(achieved by the

Playbook

Implementation matrix

Report 1 – Inventory & Analysis



A thorough overview document which includes;

- A brief history of the Park Board
- Parks baseline, classification system, current state using existing metrics
- Recreation amenity inventory
- Analysis, engagement findings, opportunities and challenges
- Appendices:
 - System of Observing Recreation and Play in Communities (SOPARC) Report
 - Park Provision Study (2016/2018)
 - Engagement summary reports
 - Technical Memos including Literature Reviews and Trends Analysis

Consultation



Since June 2017 VanPlay has engaged over 30,000 residents and stakeholders in imagining the future of parks and recreation.

Engagement activities including;

- VanPlay Tour
- Smart City Talks
- Deep Dive workshops
- Community Dialogues
- Online Surveys
- Stakeholder & CCA workshops
- Partnerships e.g. Urban Explorers Project (Society for Children and Youth)

IMAGINE THE FUTURE OF PARKS + RECREATION VANPLAY SMART CITY TALKS SEPTEMBER 20 COMMUNITY+VISION OCTOBER 3 SPACE+EQUITY OCTOBER 17 ECOLOGY+NATURE NOVEMBER 1 CELEBRATION+DIVERSITY NOVEMBER 15 RESILIENCE+WELLBEING

VANPLAY DEEP DIVE DISCUSSION GUIDE: DOWNTOWN URBAN CORE

Vancouver's Playbook A new master plan for the future of Vancouver's parks and recreation

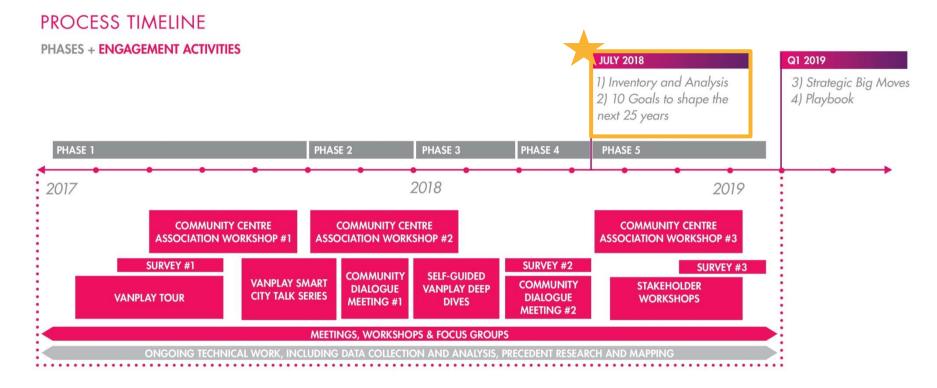
SEPTEMBER - NOVEMBER 2017

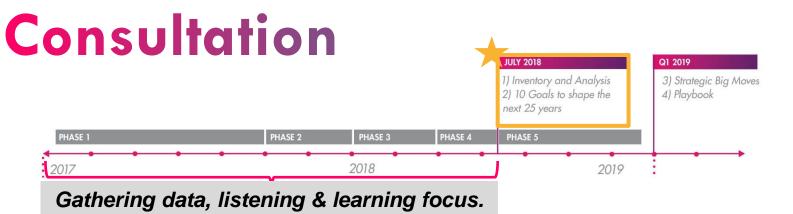
30,000

Participants

Consultation







Sources such as;

Park Board staff working with **Musqueam**, **Squamish, & Tsleil-Waututh** on Stanley Park Plan, North East False Creek and ongoing reconciliation and truth telling

City of Vancouver Staff including social policy, planning, sustainability, cultural planning, transportation, engineering, finance

Previous engagement findings, from Park Board projects over the last 4 years **Park Board Staff** including recreation, arts, culture and engagement, operations, park development

ANCOUV

Park Board Commissioners sharing their priorities and vision

Community Centre Associations through workshops sharing their issues and challenges.

External Advisory Group members, partners in the delivery of parks and recreation 70

Report 1 – Inventory & Analysis

International Best Practice

- VanPlay Survey and Tour
- Park Board Commissioner Motions and feedback from VanPlay Workshops (as described in Report References)
- External Advisory Group Meetings
- Previous Park Board community engagement findings
- Staff interviews
- VanPlay Deep Dives
- Inventory
- Trends analysis
- SOPARC Study
- Park Provision and Access Study
- Literature Review
- VanPlay Smart City Talks
- Community Dialogue





Document Review



The drafts of Report 1 "Inventory and Analysis" was reviewed and comments received from Park Board Commissioners, Park Board staff, City staff and the consultant team over a period of 4 months.

The results of which are reflected in the proposed report in Attachment A.





REPORT 1 - JULY 2018





The coming slides provide a walk through of a selection of elements from the report.

> The full document is provided in Appendix A.

Report 1 – Inventory & Analysis



CHAPTER 1: INTRODUCTION CHAPTER 2: CHAPTER 3: **PARKS** RECREATION CHAPTER 4: CHAPTER 5: FACILITIES NATURE



- This context setting chapter provides a introduction to parks and recreation in Vancouver including **history**, **trends**, **and planning context**.
- The 'Methods' section describes the community engagement strategy, and introduces the Park Provision Study (2016) and the System for Observing Play and Recreation in Communities (SOPARC study).



Findings from these initiatives are presented in each of the preceding chapters, the full reports are provided in the appendix.

CONCURRENT PLANNING EFFORTS (AS OF EARLY 2018)

SOCIAL, CULTURAL, PUBLIC REALM STRATEGIC PLANNING EFFORTS DIAGRAM





Excerpt from Introduction Chapter Page 6

FRAMEWORK FOR EQUITY + WELCOME

LENSES FOR ASSESSING EQUITY + WELCOME

The goal in identifying populations likely to be underserved is not to connote deficit or imply victimhood in these populations, but rather to recognize where the parks and recreation system is not meeting needs. This awareness allows us to ask better questions, to ensure these voices are heard, their needs acknowledged, and additional resources are provided. In

equitable access

Recognition of the inherent privileges some populations have to access and enjoy parks and recreation and provide added support and welcome to those populations without this privilege.







LOOK OUT FOR SECTIONS ON ACCESS, QUALITY AND INCLUSIVITY IN EACH CHAPTER.

Excerpt from Introduction Chapter Pages 15 & 19

INCLUSIVITY

CHAPTER 2: PARKS

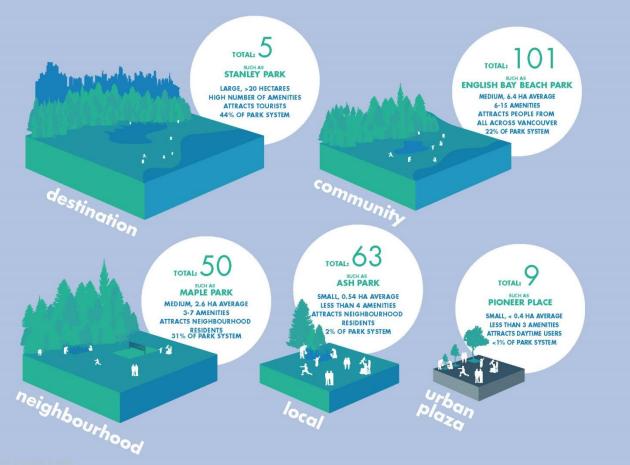
WHAT'S INCLUDED IN THE PARKS CHAPTER?

This chapter assesses Vancouver's inventory of parks across five classifications. Information is provided on the range of park amenities and arts and cultural experiences found in parks, horticulture gardens and community gardens.



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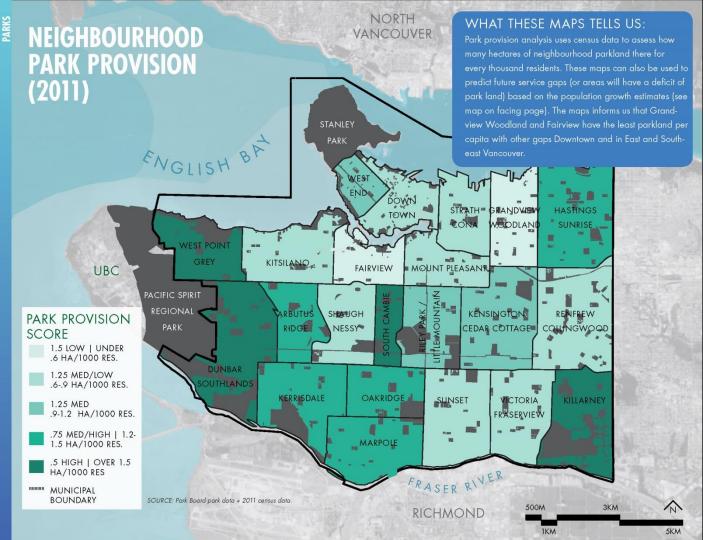
PARK CLASSIFICATIONS





- Previously two classifications, Destination & Neighbourhood.
- Proposed provides a finer grain and more accurate description of Vancouver's park system

Excerpt from Parks Chapter Page 38

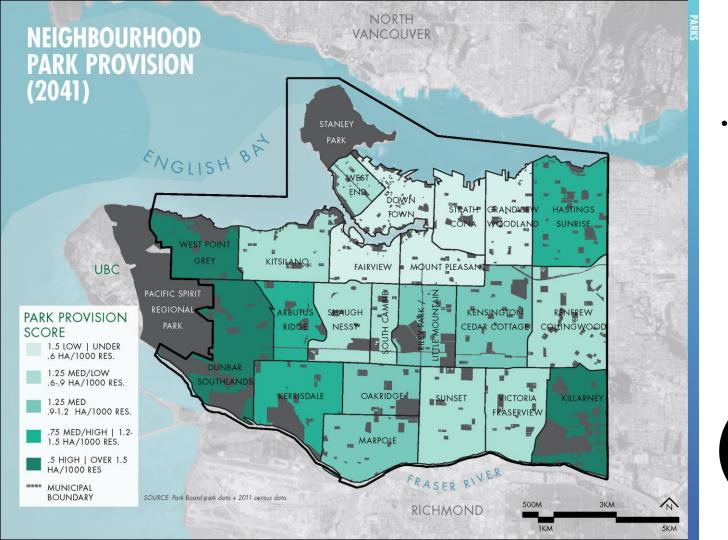




Map showing neighbourhood parkland provision per 1000 residents using 2011 census data

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Excerpt from Parks Chapter Page 42





Map showing neighbourhood parkland provision per 1000 residents using 2041 population projections

Excerpt from Parks Chapter Page 43

CHAPTER 3: RECREATION

WHAT'S INCLUDED IN THE RECREATION CHAPTER?

This chapter focuses on the activities that activate our parks and community centres, from sport, art and play amenities—including tennis courts, playing fields, playgrounds and off leash dog areas—as well as the range of recreational programs and experiences.

The following facilities chapter explores recreation in spaces like community centres, pools, ice rinks, field house, VanDusen Botanical Garden and Bloedel Conservatory.



INVENTORY + ANALYSIS: INCLUSIVITY

RECREATION CONSIDERATIONS FOR A WELCOMING SYSTEM

The Vancouver Park Board is committed to being a leader in parks and recreation by connecting people to green space, active living, and community. Recognizing that Vancouver residents represent a diverse mix of socioeconomics, religions, abilities, sexual orientations, gender identities, ethnicities and cultural groups from all over the world, the Park Board strives to ensure that the parks, facilities, programs, and services under its jurisdiction are accessible and inclusive to all. Access and Inclusion Services creates accessible and

inclusive opportunities for Vancouver's diverse population through community engagement, policy development and system change.

The reduction of barriers to recreation is the key to inclusivity. As such, It is important to track and continue outreach to Vancouver populations who experience less choice, access and capacity and warrant special consideration of their recreation needs.

The purpose for grouping by demographic attributes is not to label, but to identify lack of privilege in accessing recreation and ensure these voices are explicitly heard during the VanPlay process of determining needs and priorities.

RECREATION CONSIDERATIONS

Recreation Considerations are reflected. The 2006 Recreation result prespectives, programs and services so the needs of diverse and minority populations are reflected. The 2006 vices, staffing and marketing approaches.

- Diversity •
- LGBTQ2S+ Community to Provision of spaces ٠
- Persons with Disabilities ٠
- Females to has one of •
- Persons of Low income ۲
- ۲
- ۲
- Youth 13-19
- Persons over 65 years old •
- Newcomers

- exible spaces ea. spaces that can accommodate large aatherings with adequate shelter and washrooms.
- Indigenous Peoples in clusing spaces including signage and universal change spaces of statis in gendered spaces.
- Children up to 12 Park Board Staff Awareness training at community centres and with staff groups, workshops for external recreation systems and Parks Association

Excerpt from Recreation Chapter Page 80 (continues to page 83)

NVENTORY + ANALYSIS: OUTDOOR RECREATION AMENITIES

OVERVIEW OF OUTDOOR ACTIVE RECREATION AMENITIES

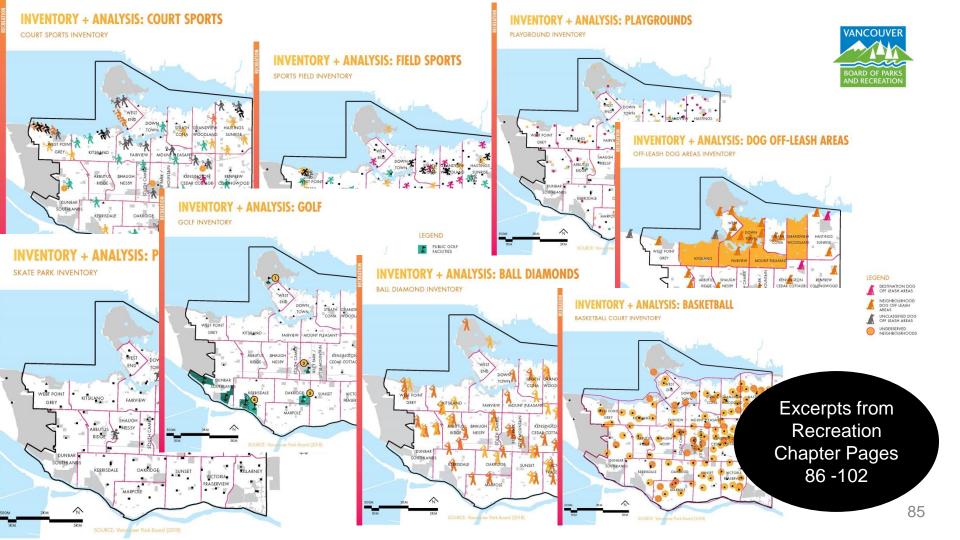
This section provides an overview of a selection of outdoor recreation amenities. Each includes an inventory count, a city wide maps and a description of some trends and issues impacting delivery of these into the future.

Vancouver's parks and recreation system is extensive, so this section is not an exhaustive list, however, it does provide a primer to:

- Court sports
- Basketball
- Ball Diamonds
- Field Sports
- Golf
- Playgrounds
- Skateparks
- Dog Off-leash Areas



Excerpt from Recreation Chapter Page 86 (continues to page 102)

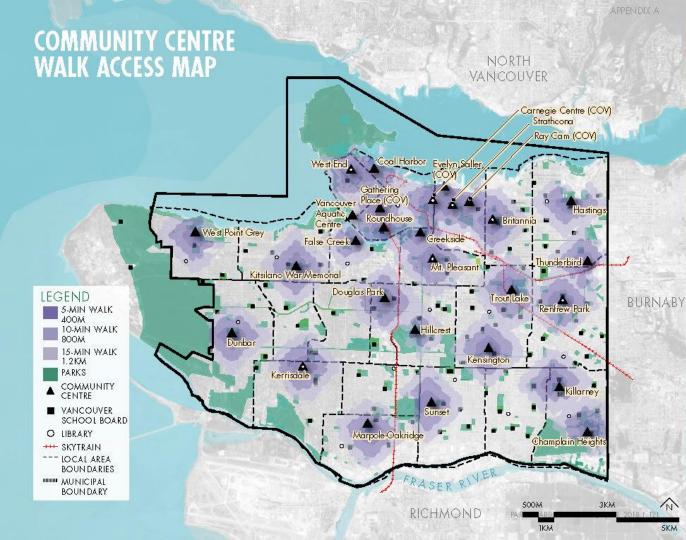


CHAPTER 4: FACILITIES

WHAT'S INCLUDED IN THE FACILITIES CHAPTER?

This chapter focuses on the recreational, social and cultural services provided by built structures such as community centres, pools, ice rinks, field houses, VanDusen Botanical Garden and Bloedel Conservatory.







Excerpt from Facilities Chapter Page 121

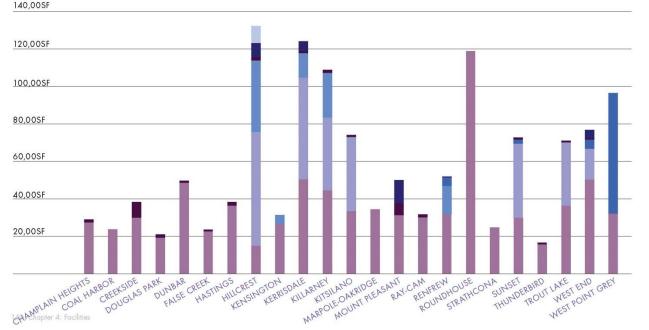
INVENTORY + ANALYSIS: INCLUSIVITY

COMMUNITY CENTRE COMPARISON

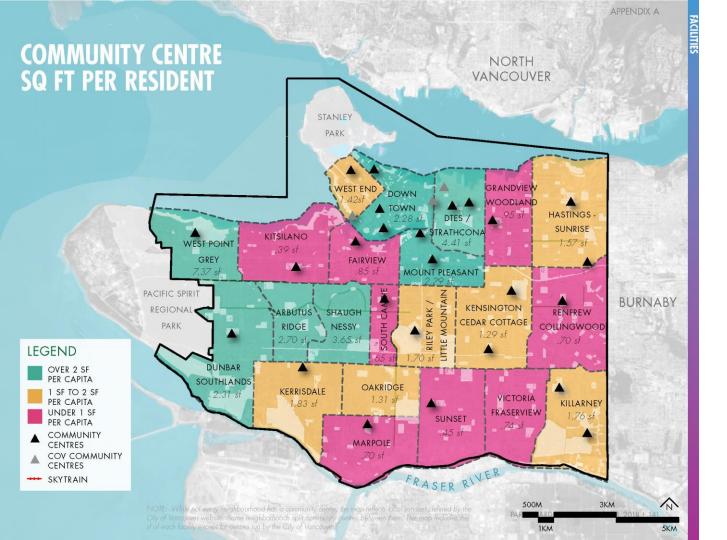
The composition, size and breadth of services within community centres varies greatly across Vancouver's diverse communities. Below is an inventory of the basic facilities at each community centre. For the square footage map at right, the team compared core spaces (all other CC spaces) but the graph below shows a partial view of all the other spaces and services that make up community centres. As Vancouver grows and changes, the layout of community centres has the capacity to serve and reflect its constituents and provide important cultural, recreational and social services.







Excerpt from Facilities Chapter Page 140





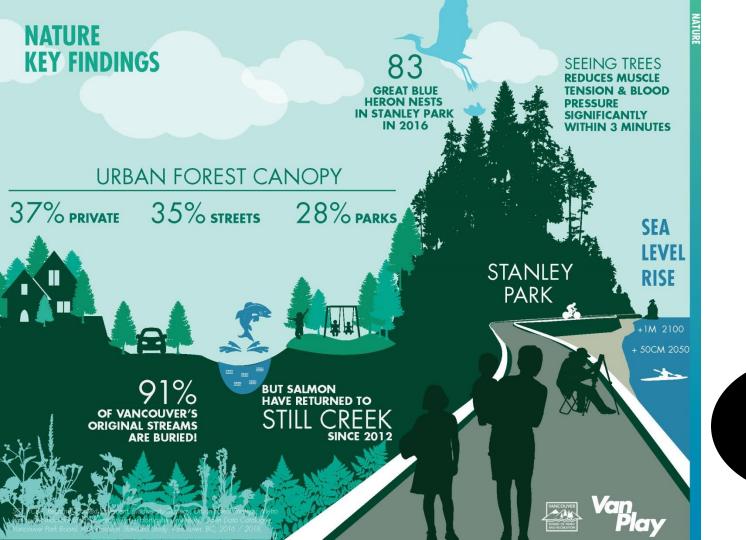
Excerpt from Facilities Chapter Page 141

CHAPTER 5: NATURE

WHAT'S INCLUDED IN THE NATURE CHAPTER?

This chapter explores how to bolster natural areas of ecological importance, expand wildlife habitat, and better connect residents with nature.







Excerpt from Nature Chapter Page 163





Range of habitats across the City of Vancouver, identifying;

- Assets
- Threats
- Jurisdiction
- Habitat Status

(sourced from the Biodiversity Strategy and Urban Forest Strategy)

Excerpt from Nature Chapter Page 158 & 159



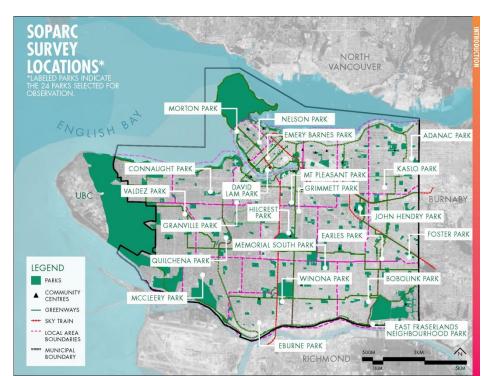
The next slides introduce two sample appendixes to Report 1;

 System of Observing Play and Recreation in Communities (SOPARC) Study Report

Park Provision Study

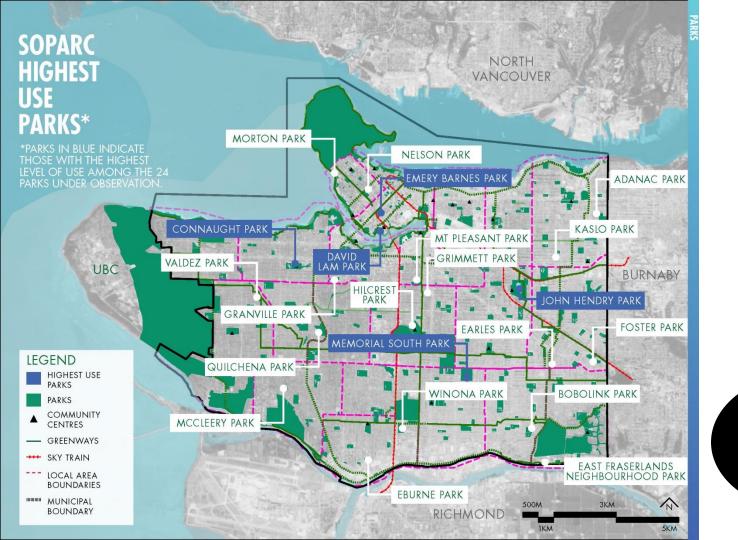


System for Observing Play and Recreation in Communities





- SOPARC is a reliable and feasible instrument for assessing physical activity and how neighbourhood parks influence physical activity.
- In late spring and early summer Urban Design 4 Health conducted a SOPARC study, collecting data from 24 parks across the City.
- The survey instrument assesses who is accessing the park and provides demographic information, as well as physical activity levels by the park users.





Excerpt from Parks Chapter Page 55

Park Provision Study (2016 & 2018)

HOW CLOSE IS MY NEAREST PARK?

In 2016, the Vancouver Park Board conducted a spatial analysis of parks and other public green spaces in neighbourhoods across Vancouver.* A walking network that modeled actual walking routes was developed to understand how long it takes to walk from home to your nearest park.

Figure 2. modelling the actual walking network





Park Provision Study (2016 & 2018)



		5 minute	8 minute	10 minute
Residents of Vancouver	Parks	65%	90%	97%
	Parks and green spaces	73%	95%	99%
	Parks, green spaces and schools	83%	98%	99%

		5 minute	8 minute	10 minute
Work or go to school in Vancouver		62%	94%	99%
	Parks and green spaces	76%	96%	100%
	Parks, green spaces and schools	83%	98%	100%

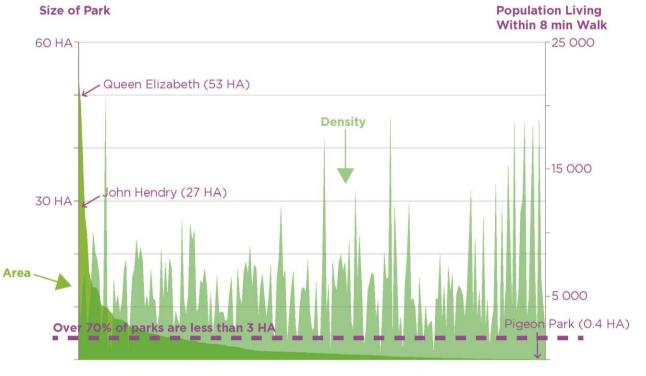
Park Provision Study (2016 & 2018)



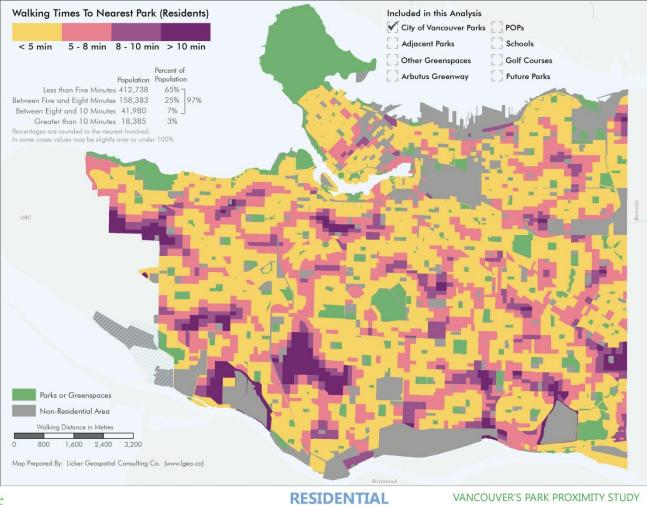
Small but Mighty

While some of our parks are large like Stanley Park and Queen Elizabeth Park, the majority of our parks are less than 3 HA in size. Figure 4. illustrates that often times are smaller parks are surrounded by the most amount of people.

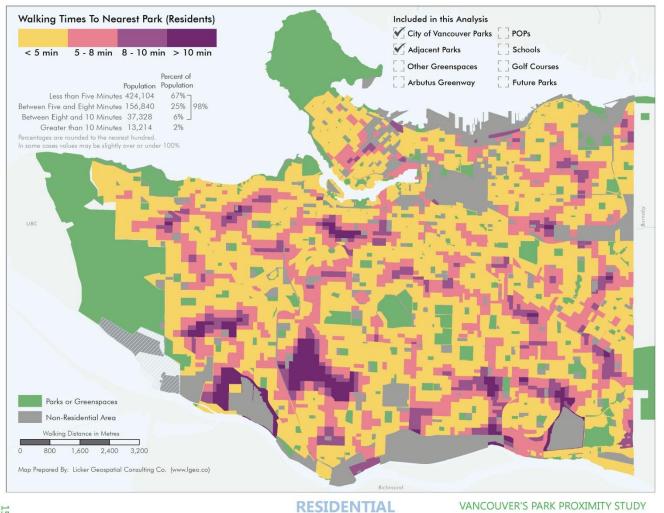
Figure 4. Park Size and Surrounding Population Density



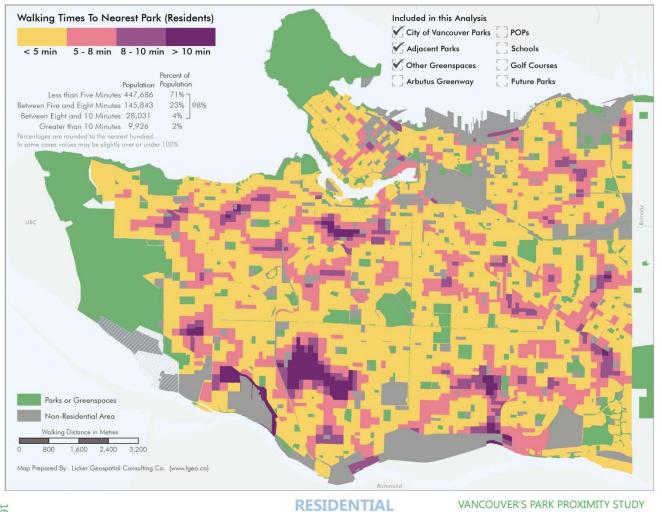
Stanley Park at 392 HA is not included in this graph.



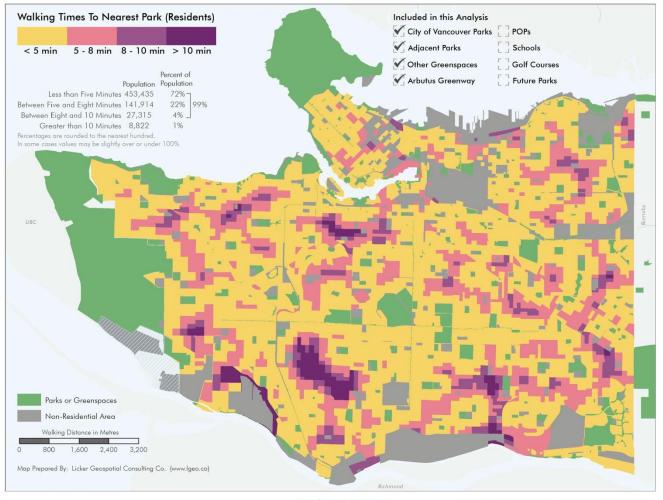




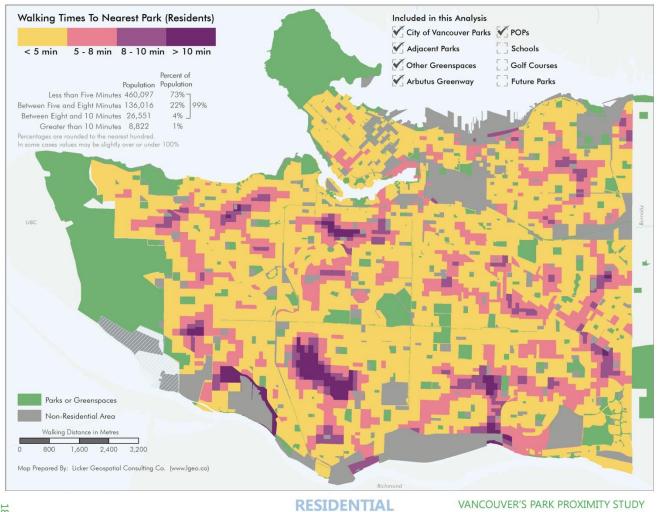




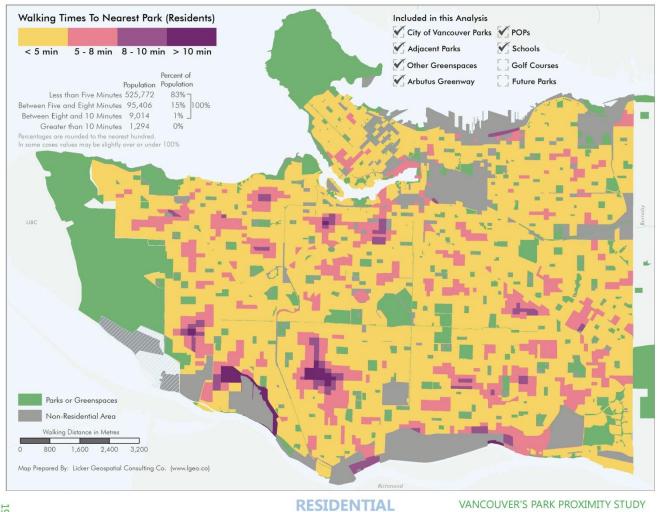




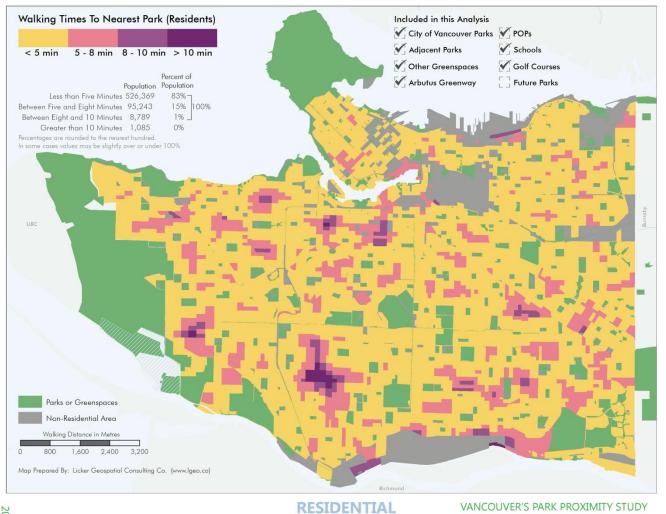




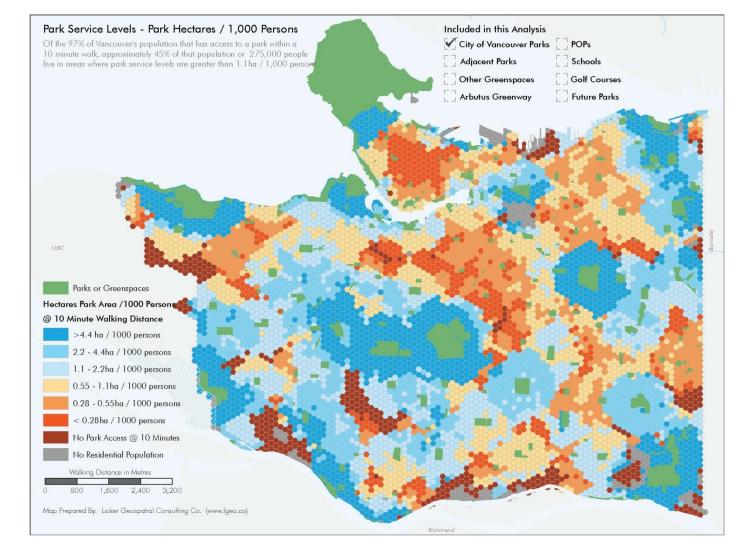
















Background

- Introduction to VanPlay and master planning
- Timeline and deliverables

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- Vancouver's Parks and Recreation Inventory and Analysis (Appendix A)
- Vancouver's Parks and Recreation 10 goals to shape the next 25 years (Appendix B)

Conclusion and Recommendations



Inventory & Analysis

Goals

(25 Year Vision)

Big Moves (achieved by the Playbook – 25 year vision)

Support Moves (approach outlined in the playbook with

metrics)

Playbook

Implementation matrix

10 Goals to Shape the Next 25 Years VANCOUVER'S PARKS & RECREATION

the database

M. Pallin Connel

PROPOSED REPORT 2 | JULY, 2018



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TEN GOALS

Grow and Renew Assets	2
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Prioritize Delivery of Resources	
Focus on Core Responsibilities	
Adapt to Climate Change	10
Create a Green Network	
Restore Wild Spaces	
Foster Safety and Welcome	16
Seek Truth and Reconciliation	18
Secure Funding	20

END NOTES

WHAT IS this document?

This document sets out 10 unique goals intended to guide provision of outstanding parks and recreation opportunities for Vancouverites over the next 25 years.

Each action is supported by an explanation of work currently underway, trends and issues of note which describe "why" these are so important to take on, or continue to take on.

These goals were developed through public, partner, staff and stakeholder input and preliminary research into best practices and precedents from around the world.

We believe that this renewed focus will not only improve our parks and recreation, but also enrich the beauty and livability of Vancouver. Intended to be bold, the goals will set the course towards more equitable, accessible, inclusive and resilient parks and recreation over the next 25 years.

For information on how these actions will be realised over the next 25 years please see "Strategic Big Moves" (2019) and "The Playbook" (2019).



Document Review



First round workshops to review and comment on the DRAFT 10 goals with;

- Park Board Commissioners
- Staff Working Group
- Park Board Extended Leadership Team



Document Review



1023

Second round, testing and feedback on 2nd DRAFT 10 goals;

Community Dialogue event – 6th of June, 31 participants Park Board Staff Survey – May/June, 46 responses Online Community Survey – May/June, 946 responses



GROW AND RENEW PARKS, COMMUNITY CENTRES AND OTHER ASSETS

to Keep Pace with Population Growth and Evolving Needs

GOAL 2:

PROTECT EXISTING PARKS AND RECREATION SPACES

from Loss, Encroachment & Densification

GOAL 3:

PRIORITIZE THE DELIVERY OF RESOURCES

to Where They are Needed Most

GOAL 4:

FOCUS ON CORE RESPONSIBILITIES

of The Park Board, and be a Supportive Ally to Partners

GOAL 5:

ADAPT OUR PARKS AND RECREATION AMENITIES

to a Changing Climate

GOAL 6:

CREATE A GREEN NETWORK

That Will Connect Our Parks, Waterfront and Recreation Areas



RESTORE VANCOUVER'S WILD SPACES

and Vital Biodiversity

GOAL 8:

FOSTER A SYSTEM OF PARKS AND RECREATION SPACES

That Are Safe and Welcoming to All

GOAL 9:

SEEK TRUTH AS A FOUNDATION FOR RECONCILIATION

With Musqueam, Squamish, Tsleil-Waututh Nations

GOAL 10:

SECURE ADEQUATE AND ONGOING FUNDING

for The Repair, Renewal and Replacement of our Aging Parks and Recreation System





GROW AND RENEW PARKS, COMMUNITY CENTRES AND OTHER ASSETS

to Keep Pace with Population Growth and Evolving Needs

Our green spaces and facilities keep us healthy and ensure our wellbeing by providing important venues for learning new skills, being outside, connecting with friends and neighbours, vibrant community cultural events, and playing sport.







GROW AND RENEW PARKS, COMMUNITY CENTRES AND OTHER ASSETS

to Keep Pace with Population Growth and Evolving Needs



Response to community, staff and Commissioner engagement feedback:

- The goal is now more focused on the future and on growth of the parks and recreation system
- Continual assessment of community need is key to growing where we need to grow

*percentage of survey respondents who either agreed or somewhat agreed with the draft goal



PROTECT EXISTING PARKS AND RECREATION SPACES from Loss, Encroachment & Densification

While Vancouver has more park space today than it did 25 years ago, the significant increase in our population and the city's increasing density has put greater pressure on our parks' system. This is especially true in neighbourhoods like Vancouver's downtown, Mt. Pleasant, False Creek and the Cambie corridor where the majority of new residents are living in condos with little or no access to private outdoor space or to nature.







PROTECT EXISTING PARKS AND RECREATION SPACES

from Loss, Encroachment & Densification



Response to community, staff and Commissioner engagement feedback:

 Additional words to highlight the role of the Park Board to advocate and educate about the value of park land have been added

*percentage of survey respondents who either agreed or somewhat agreed with the draft goal



PRIORITIZE THE DELIVERY OF RESOURCES to Where They are Needed Most

Vancouver is a city of diverse neighbourhoods with very different needs, including the need for parks and recreation facilities. Add to this, not all neighbourhoods of the city have equal access when it comes to the accessibility of green spaces⁴. That's why the Park Board is working to ensure the equitable delivery of our limited resources.







PRIORITIZE THE DELIVERY OF RESOURCES to Where They are Needed Most



Response to community, staff and Commissioner engagement feedback:

- Clarification has been added to explain what is meant by "prioritising investments" i.e. developing tools such as equity mapping and analysis to determine where resources should be directed to make the biggest difference to the community.

GOAL 4:

FOCUS ON CORE RESPONSIBILITIES

of The Park Board, and be a Supportive Ally to Partners

At the Park Board, there is a limit to our budget and resources, and that affects our ability to meet all of the public demand for amenities and services. This sometimes means having to say no to exciting new opportunities. By coordinating with and enabling our hardworking partner organizations, we can share the planning, funding and delivery of many aspects of our parks' system, allowing the Park Board to focus on its crucial core responsibilities.







FOCUS ON CORE RESPONSIBILITIES

of The Park Board, and be a Supportive Ally to Partners



Response to community, staff and Commissioner engagement feedback:

 Description of the Park Board's role as a coordinator has been added. For example, the Park Board provides accessible and affordable parks and recreation, and coordinates fair, inclusive and innovative partnerships to enable many other important services. A solid foundation and frameworks will be key in achieving this.



ADAPT OUR PARKS AND RECREATION AMENITIES to a Changing Climate

Our rapidly changing climate can already be felt in Vancouver, with warmer, wetter winters and hotter, drier summers. These changes will have numerous implications for people, parks and infrastructure. So how do we prepare for the difficult road ahead? At the Park Board, we have already begun to protect our population and our green spaces, both for today and the decades ahead.







ADAPT OUR PARKS AND RECREATION AMENITIES to a Changing Climate



Response to community, staff and Commissioner engagement feedback:

- The goal was edited to speak to "a changing climate" rather than "climate change" to better reflect the process and planning aspects of being responsive to changing conditions.
- The goal also now reflects the importance of water conservation to make the most of precious resources into the future.



CREATE A GREEN NETWORK That Will Connect Our Parks, Waterfront and Recreation Areas

The Park Board has a history of big ideas, none more influential than our world-renowned 22-km seawall. But for many areas of the city access to the waterfront is very limited. Along the Fraser River, shoreline access is restricted and on the east side the Port of Vancouver occupies much of the waterfront.







CREATE A GREEN NETWORK That Will Connect Our Parks, Waterfront and Recreation Areas



Response to community, staff and Commissioner engagement feedback:

The goal now reflect the role of this city wide green network in connecting Vancouverites to nature. This can be achieved through both locations and design which reflects the natural features of the landscape and allows residents with access to nature close to home.



RESTORE VANCOUVER'S WILD SPACES and Vital Biodiversity

Although Vancouver is surrounded by wild spaces, the city itself has very few of them. You've told us that you want more access in the city to nature, including the opportunity to watch birds, see salmon spawn or just admire majestic trees. The Park Board is working to restore the city's environmental integrity by reintroducing wild spaces, monitoring the health of ecosystems, rehabilitating our shorelines and re-establishing our tree canopy.







RESTORE VANCOUVER'S WILD SPACES and Vital Biodiversity



Response to community, staff and Commissioner engagement feedback:

- Park Board's role in building awareness and appreciation for the natural world (through educational signage and programming) was added.
- The goal was edited to better reflect the importance of modern urban forest management, e.g. monitoring tree canopy and water quality.

*percentage of survey respondents who either agreed or somewhat agreed with the draft goal

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FOSTER A SYSTEM OF PARKS AND RECREATION SPACES That Are Safe and Welcoming to All

A core value of the Park Board is the desire to create welcoming parks and recreation services for all. That's why we are committed to improving the safety and inclusiveness of our spaces through programming, education, activities, events, and enhanced park design.







FOSTER A SYSTEM OF PARKS AND RECREATION SPACES That Are Safe and Welcoming to All



Response to community, staff and Commissioner engagement feedback:

- The goal was edited to describe the need to prioritize accessibility, inclusion and equity when planning and designing parks and recreation.
- "safe parks" are now better defined. Additional clarification has been added to highlight how vibrant, well-lit parks with a sense of community care and involvement create safe environments



SEEK TRUTH AS A FOUNDATION FOR RECONCILIATION

With Musqueam, Squamish, Tsleil-Waututh Nations

The City of Vancouver was founded on the unceded territories of the Musqueam, Squamish and Tsleil-Waututh, and those Nations have endured decades of unjust treatment at the hands of the colonizers. At the Park Board, we are committed to the hard work of truth telling; the acknowledgment that First Nations are integral rights holders in the future of public parks and lands; the important process of reconciliation with the Musqueam, Squamish and Tsleil-Waututh Nations; and working towards a relationship built on equality and reciprocity.







SEEK TRUTH AS A FOUNDATION FOR RECONCILIATION

With Musqueam, Squamish, Tsleil-Waututh Nations



Response to community, staff and Commissioner engagement feedback:

- To advance this goal additional training and support to increase the capacity of Park Board staff would be beneficial, the goal now mentions this opportunity.
- Additional support for continued partnerships and meaningful collaboration with local First Nations in the planning, design and programming of parks and recreation, has been added.



SECURE ADEQUATE AND ONGOING FUNDING

for The Repair, Renewal and Replacement of our Aging Parks and Recreation System

Today, Vancouver's parks are at a major crossroads. Many of our green spaces were created and their facilities built nearly half a century ago. Now they're in need of significant repair. At the Park Board, we're looking to secure funding dedicated to the ongoing maintenance of our green spaces, and the renewal and replacement of our aging recreation facilities.







SECURE ADEQUATE AND ONGOING FUNDING

for The Repair, Renewal and Replacement of our Aging Parks and Recreation System



Community, staff and Commissioner engagement feedback:

 The goal now highlights the opportunity for considering a diversification of funding sources such as partnerships with external funders and donors, user fees, management of infrastructure which takes into account 'whole of life costs', renegotiation of existing funding sources and foundation funds.



Background

- Introduction to VanPlay and master planning
- Timeline and deliverables

Discussion

- Vancouver's Parks and Recreation Inventory and Analysis (Appendix A)
- 2. Vancouver's Parks and Recreation 10 goals to shape the next 25 years (Appendix B)

Conclusion and Recommendations

Vancouver's Parks and Recreation Services Master Plan

The Master Plan will be delivered in four components:

Part 1:

Inventory and Analysis - a compendium to the current state of the City's parks & recreation system (Attachment A), and

10 Goals to shape the next 25 years - a set of aspirational statements to set the course for parks and recreation into the future (Attachment B)

These documents set the stage for the final two components of the Master Plan; **Part 2:**

Strategic Big Moves – outlining strategies to meet the goals over the next 25 years (Q1 2019)

Playbook – the plan for implementation and operationalization of the big moves (Q1 2019)

Next Steps



Part 2:

Strategic Big Moves – outlining strategies to meet the goals over the next 25 years (Q1 2019)

• Tasks include defining **optimum level of service and metrics** for future delivery of parks and recreation space and amenities, and furthering the development of policy and analysis tools.

Playbook – the plan for implementation and operationalization of the big moves (Q1 2019)

Project Vision

A new paradigm that will maximize access to high-quality parks and recreation experiences that connect people with themselves, each other and nature.



- A. THAT the Vancouver Board of Parks and Recreation approve "Vancouver's Parks and Recreation: Inventory and Analysis", as outlined in this report and attached within Appendix A, to describe the current state of parks and recreation in Vancouver; and
- B. THAT the Board approve "Vancouver's Parks and Recreation; 10 Goals to shape the next 25 years", as outlined in this report and attached within Appendix B, to set guiding principles the future of parks and recreation in Vancouver.

