



December 3, 2018

**TO:** Park Board Chair and Commissioners  
**FROM:** General Manager – Vancouver Board of Parks and Recreation  
**SUBJECT:** 2019 Fees and Charges – Parks and Recreation

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## RECOMMENDATION

THAT the Vancouver Park Board approve changes to the Fees and Charges effective January 1, 2019, as summarized in the body of this report and detailed in Appendix A.

## POLICY

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and a reduction at Park Board operated fitness centres. Further reductions are available for Flexipasses, swim lessons and skate lessons as well as a minimum of one recreation program per community centre per season at participating centres.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
  - Pre-school: 2 years of age and under
  - Child: 3 to 12 years inclusive
  - Youth: 13 to 18 years inclusive
  - Adult: 19 to 64 years inclusive
  - Seniors: 65 years and up
  - Family: 1-2 adults of the same household and their children.  
*To encourage family participation, each person in the family pays the child rate, subject to a two person minimum (available only where noted).*
- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
  - youth and seniors: 30% discount
  - children: 50% discount

## **BACKGROUND**

It is Park Board policy that fees and charges for Park Board services be established on a cost recovery basis and at market levels in circumstances where they are provided in competition with the private sector.

Fee increases were most recently approved by the Board in the winter of 2017, with most changes taking effect as of January 1, 2018.

## **DISCUSSION**

In preparing the recommended 2019 Fees and Charges, staff reviewed comparative market rates, operating costs, and considered impacts to customers. The proposed fees are detailed in Appendix A. All fees are proposed to cover the calendar year from January 1, 2019 through to December 31, 2019, except where otherwise noted.

As described in the Park Board Fees and Charges Policy, a fundamental rationale for adjusting fees and charges is to ensure a reasonable recovery of associated operating costs. Approximately 50% of the Park Board's operating budget is funded by fees and charges.

As operating costs increase, similar increases to fees and charges are required to help maintain the high level service standards set out by the Park Board. Park Board expenditures are comprised in large part by staffing costs. The annual costs associated with staffing are expected to increase by approximately 2.5% as a result of collective-agreement wage increases and fringe benefit changes (roughly \$2 million increase in operating expenditures). In addition, many service areas will be impacted by inflationary increases on supplies and materials. As a result, an increase of 2% to most fees and charges formed the baseline for the proposed increases detailed in Appendix A.

The following is a brief description of the proposed fee adjustments by program area.

### **Recreation Programs and Facilities**

Recreation Services provides core programs and facilities to support residents and visitors staying active and healthy. The Park Board generates over \$19 million from recreation user fees. User fees charged for these services help to offset the costs of direct staffing such as instructors, indirect staff such as programmers and cashiers, as well as facility maintenance costs. The Park Board expenditure budget for recreation services is \$51 million. Costs not funded through user fees are subsidized through other Park Board revenue sources, and tax funding.

#### ***Flexipasses, 10-visit Passes, and General Admissions***

Flexipasses, 10-visit passes, and general admission (single visit) are the primary means used by recreation users to access fitness centres, swimming pools, and rinks and are a major contributor of user fees to the Park Board, making up roughly 50% of the \$19 million mentioned earlier.

In determining the fees for 2019 staff reviewed the costs to provide these services, and performed a market scan of comparable services offered by other municipalities as well as private companies.

Pricing for each offering is determined primarily based on pricing methodologies applied against the price of a 1-month adult pass and adult single admission. Pricing for a 1-month adult flexipass is set to increase by \$0.93 (2.0%), while an adult single admission will increase by \$0.10 (1.6%). Users can experience savings through the purchases of flexipasses of an extended term (3-month or 12-month), or through the purchase of a 10-visit pass (effectively receiving 10 visits for the equivalent price of 8 single visits). This pricing strategy is an effort to promote an extended commitment to recreational activity by our users. Youth, Senior, and Child discounts are applied based on Park Board policy to the above noted adult rates.

### ***Fitness***

In addition to general admission to the many community centre fitness centres, the Park Board also offers a number of other fitness services such as personal training and spin classes. Rates across these services will increase by 2% or less in 2019.

### ***Swimming Admissions, Pool Rentals, and Lessons***

The Park Board provides a variety of aquatic related services which include public swim times, pool rentals, and swim lessons. Approximately \$3 million is generated from user fees to offset roughly \$13 million in direct costs to operate. The provision of aquatics is significantly subsidized by other revenue sources and taxes.

Access to aquatics and promoting the development of swimming as a core life skill is a priority. As such, staff seek to balance aquatic pricing against increasing costs to operate.

For 2019, aquatics related user fees are planned to increase by on average 2% across all categories. Admission rates for the Maple Grove outdoor pool will remain unchanged, offering a discounted option for families to enjoy outdoor aquatics.

To further provide affordable access to aquatics, the Park Board plans to continue Free Public Swims through its Leisure Access Program, and scheduled low cost swims which are offered at a 50% discount. Also, in partnership with the Vancouver Lifeguard Association, the Park Board plans to once again offer the "Swim to Survive" program in the summer of 2019 free of charge; a program geared towards drowning prevention.

Full details by category are available in Appendix A

### ***Skating Admissions, Rink Rentals, and Lessons***

Public skating, drop-in hockey, and rink rentals are just a few examples of how the Park Board makes use of its community ice rinks. With a growth in minor sports, demand for ice times is at a high. While steps have been taken, staff plan to further efforts in 2019 on equitable distribution of ice time. The Park Board generates almost \$3 million from user and rental fees on its ice arenas. These revenues help to offset the approximate \$5 million of direct operating costs.

The determination of arena/ice rates takes into account affordability and equity. Demand pricing is in place as there is higher demand for certain days and times. Increase to rates each year focusses primarily on keeping pace with increasing operating costs.

For 2019, rates are scheduled to increase by roughly 2% across all categories to help offset the increasing costs to operate.

Full details by category are available in Appendix A.

### ***Racquet and Tennis***

Racquet and tennis courts are available in a number of recreation centres. Increase to rates each year focusses primarily on keeping pace with increasing operating costs.

For 2019, increases to racquet and tennis rates average 2%.

Full details by category are available in Appendix A.

### ***Outdoor Court and Field Rentals***

Heavily utilized by our field sport users, the Park Board provides a number of natural and synthetic turf fields. In addition to this, the Park Board also provides baseball diamonds, volleyball courts, tennis courts, and other outdoor sport courts. User fees or permit fees are levied to help fund the various costs associated with maintaining these sites, as well as the support costs associated with bookings and programming.

Similar to the provision of swimming and skating services, pricing for outdoor fields and courts is primarily based on the ability to keep pace with the increasing costs to provide the services. This method ensures that an appropriate level of the costs are covered by the users benefitting from the service, with the remainder supported by other revenue generating divisions and taxes.

For 2019, fees are to increase by 2% across all categories.

Full details by category are available in Appendix A.

### ***Kerrisdale Play Palace***

Operated out of the Kerrisdale arena during dry floor season, the Play Palace is an exciting indoor environment offering a physically engaging space for kids aged 12 and younger. Pricing for admission for this service are increasing by \$0.10 (2%) or less across all age categories, while party rentals will also see a 2% increase.

### ***Championship Golf and Pitch & Putts***

The Park Board operates 3 championship golf courses, and 3 pitch and putt courses. Golf related user fees generate \$8 million of revenues for the Park Board, and operate with a net profit resulting in roughly \$3 million of funding available to support other service areas.

In determining golf rates, staff performed a competitive market scan, and considered other quantitative data such as market share of rounds played, and feedback from customer surveys.

For 2019, rates for championship courses will increase by \$1.00 for adult regular and twilight rounds in the spring/summer seasons, and by \$0.50 for twilight and back 9 rates. Offseason rates have been adjusted accordingly by \$0.25 - \$0.50. Discount rates for seniors and youth remain in effect for 2019, providing discounts of roughly 30% and 50% respectively.

Rates at the Rupert Pitch & Putt will increase by \$0.25, while rates at Queen Elizabeth and Stanley Park will remain flat.

Full details by course are available in Appendix A.

## **Parking**

Parking is in place at a number of parks and community centres around the City and contributes roughly \$8 million of revenues to the Park Board, which helps to subsidize other program areas and services.

Efficient parking pricing can provide numerous benefits including increased turnover and therefore improved user convenience, parking facility cost savings, reduced traffic problems, and increased revenues. Parking rates are determined based on a scan of competitive lots in the areas.

For 2019, hourly and daily rates remain unchanged, as do extended term passes as a market review indicated they are in line with comparable sites within the area.

Full details by lot are available in Appendix A

## **Marinas**

The Park Board operates two marinas: Burrard Civic Marina and Heather Civic Marina. Heather Civic Marina is operated by the Park Board on behalf of the Property Endowment Fund (PEF), with any net surplus from operations being transferred to the PEF; the Park Board does not retain any financial benefit from this operation. Marina operations in total generate roughly \$4 million from user fees.

Moorage and associated rates at the marinas are determined based on a review of costs to operate and a scan of the competitive marketplace.

For 2019, rates are scheduled to increase by 2% across all fee categories. Park Board staff have plans to work with the marina users in 2019 to further explore the pricing structure as an analysis performed in 2018 indicated that current rates are well below market.

Full details by category are available in Appendix A

## **Special Events & Film**

Over the past decade, the Park Board has benefited greatly from hosting special events and filming activities. The City of Vancouver and specifically its parks are in constant demand for filming. While the use of park sites for large scale events and filming is welcomed, the Park Board aims to balance the use of park locations so as to minimize restrictions to public access. Revenues generated from these initiatives assist in offsetting the costs associated with maintaining these highly utilized areas. Special events and filming generates roughly \$1 million of gross revenues through permit and use fees.

Pricing for special events and filming takes into consideration the cost to operate, market conditions, with an overall goal of generating a net surplus. Surpluses help fund other service and events which benefit all parks users as an offset to the impacts of restricting access to spaces during these events.

For 2019, special event and filming permit fees are to increase on average 2.5%, reflecting increased costs and increased demand for use of park spaces.

A full schedule of proposed prices can be found in Appendix A.

## **VanDusen Botanical Garden**

VanDusen Botanical Garden is a 55-acre oasis in the heart of Vancouver with over 7,500 plant species and varieties from around the world. Through garden admissions, special events such as Festival of Lights, and rentals of room and garden spaces, VanDusen generates roughly \$4 million of gross revenue for the Park Board.

### ***General Garden Admissions***

General garden admissions represent roughly 25% of the gardens revenue. Successful efforts to market the garden, and the introduction of new events like Glow in the Garden and Social Sundays have increased visitor attendance, improving overall financial results.

Decisions on user fee pricing are primarily based on the recoverability of costs to operate, and an assessment of the elasticity of demand. The garden is a unique attraction, with limited comparable locations in the Lower Mainland.

For 2019, garden admission rates are to remain unchanged, marking the third year of keeping pricing flat.

### ***Festival of Lights***

Festival of Lights (FOL) is one of the Park Board's marquee holiday events, and it attracts thousands of visitors every year. Revenues generated by FOL makes up almost 50% of the Garden's gross revenues. These revenues cover the incremental costs to put on this event, including the staff from the park operations team who are utilized for set up and tear down. The event contributes a net surplus to the Park Board.

Pricing for holiday events such as FOL takes into account the highly competitive market. Charging market competitive rates helps to ensure effective yield management of the event. Prices for the upcoming year are included as part of the annual fees and charges process, but are subject to change at the discretion of the General Manager once a scan of comparable events is completed in the spring/summer.

For 2019, FOL tickets are set to increase by approximately 2%, with a discount available for individuals who purchase tickets in advance online. This online discount is provided to improve overall customer experience by reducing ticket booth wait times at the event.

### ***Room Rentals and Garden Rentals***

Due to its picturesque and tranquil setting, VanDusen Gardens serves as an exceptional location for events, weddings, corporate functions and meetings. Rental fees at the gardens represent the final 25% of generated revenues.

Determining rental rates take into account the elasticity of demand, as well as accessibility. Consideration is also given to events that result in a restriction to general garden access such as events occurring in the garden and lake/pond areas (such as weddings, or corporate events). Pricing structures are put in place to provide discounts to charities and non-profit groups.

For 2019, rental rates will be increased by roughly 2% to 4%. Charity/non-profit rates are priced at a roughly 35% discount to commercial rates, as are rates for horticultural groups.

A full schedule of proposed prices can be found in Appendix A.

### **Bloedel Conservatory**

Bloedel Conservatory is a domed lush paradise located in Queen Elizabeth Park atop the City of Vancouver's highest point. More than 120 free-flying exotic birds, 500 exotic plants and flowers thrive within its temperature-controlled environment.

Admission fees at the Bloedel Conservatory have remained unchanged for the past two years. However, after working hard to strengthen visitor experience and value proposition, and completing a pricing review at other Vancouver-area attractions, staff is proposing to increase the Conservatory's admission pricing by \$0.25 (3.8%) for adult admissions, \$0.20 (4.6%) for youth/seniors, and \$0.15 (4.8%) for children in 2019. These increases will help offset increasing costs and better align Bloedel's admission rates with those of other attraction providers in the region. Increases in admission rates also help to support exciting initiatives such as the Uncle Fester (Corpus Flower) exhibit held in 2018.

### **Stanley Park Train**

Welcoming over 200,000 visitors annually, the Stanley Park Railway is popular with locals and tourists alike. While it operates year round, the train is most notably known for the Bright Nights holiday event. The train generates approximately \$2 million of gross revenues annually, half of which is generated through Bright Nights.

For 2019, rates for the train and its special events will remain unchanged from 2018. A attraction designed for families, keeping this event affordable was a goal for staff. Efforts to increase ridership, while controlling costs help to keep the need to increase prices to a minimum.

### **2019 Operating Budget Impact of Fee Increases**

The revenue increases generated by the proposed fee changes have been incorporated into the 2019 Proposed Operating Budget contributing about \$0.6 million in gross revenues.

### **SUMMARY**

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis for core parks and recreational services, while remaining comparable to other municipalities and private providers. For services considered to be outside of the core service areas, fees and charges are set close to market to enable the Park Board to generate revenues to subsidize costs across other service areas.

The proposed changes for the 2019 Fees and Charges (detailed in Appendix A) are consistent with Park Board policy and reflect a careful consideration of the market and customer impacts. The revenue increases generated by the fee increases proposed in this report have been incorporated into the 2019 Proposed Operating Budget and contribute about \$0.6 million toward increased costs of providing parks and recreation services for 2019.

General Manager's Office  
Vancouver Board of Parks and Recreation  
Vancouver, BC

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# Vancouver Board of Parks and Recreation

## Proposed 2019 Fees & Charges

### APPENDIX A



[www.vancouverparks.ca](http://www.vancouverparks.ca)

To be considered for Approval

Special Meeting of the Vancouver Park Board  
December 10, 2018

*revised February 6, 2019*



**POLICY**

The Park Board's policy on user fees and charges is summarized as follows:

User fees and charges will be levied to recover all or a portion of overall operating costs.

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The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.

Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.

Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.

Leisure Access Program (LAP) participants receive free access to public swimming and skating, and reduced fees at participating Park Board operated fitness centres. Reductions are available for Flexipasses, swim lessons and skate lessons as well as for one recreation program per person per season at participating centres.

Unless otherwise specified, fees are defined for age-based and family categories as follows:

Pre-school:	4 years of age and under
Child:	5 to 12 years inclusive
Youth:	13 to 18 years inclusive
Adult:	19 to 64 years inclusive
Seniors:	65 years and up
Family:	1-2 adults of the same household and their children.

Where noted, to encourage family participation, family pricing is available; each person in the family pays the child rate, subject to a two person minimum.

An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:

Youth and Seniors:	30% discount
Children:	50% discount

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Flexipass**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Adult</b>													
1 month	45.28	45.28	46.18	46.18	47.11	0.93	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
3 month	120.05	120.05	122.45	125.00	127.00	2.00	1.6%	2.0%	0.0%	2.0%	2.1%	1.6%	
12 month	382.67	382.67	390.32	399.00	406.98	7.98	2.0%	2.0%	0.0%	2.0%	2.2%	2.0%	
<b>Youth</b>													
1 month	31.70	31.70	32.33	32.33	32.98	0.65	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
3 month	84.05	84.05	85.73	87.44	88.90	1.46	1.7%	2.0%	0.0%	2.0%	2.0%	1.7%	
12 month	267.86	267.86	273.21	278.68	284.89	6.21	2.2%	2.0%	0.0%	2.0%	2.0%	2.2%	
<b>Senior</b>													
1 month	31.70	31.70	32.33	32.33	32.98	0.65	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
3 month	84.05	84.05	85.73	87.44	88.90	1.46	1.7%	2.0%	0.0%	2.0%	2.0%	1.7%	
12 month	267.86	267.86	273.21	278.68	284.89	6.21	2.2%	2.0%	0.0%	2.0%	2.0%	2.2%	
<b>Child</b>													
1 month	22.64	22.64	23.09	23.09	23.56	0.47	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
3 month	60.05	60.05	61.25	62.50	63.50	1.00	1.6%	2.0%	0.0%	2.0%	2.0%	1.6%	
12 month	191.33	191.33	195.16	199.50	203.49	3.99	2.0%	2.0%	0.0%	2.0%	2.2%	2.0%	
<b>10-visit Pass</b>													
Adult	46.86	46.86	47.79	48.80	49.60	0.80	1.6%	1.6%	0.0%	2.0%	2.1%	1.6%	
Youth	33.52	33.52	34.19	34.88	34.72	(0.16)	-0.5%	2.3%	0.0%	2.0%	2.0%	-0.5%	
Senior	33.52	33.52	34.19	34.88	34.72	(0.16)	-0.5%	2.3%	0.0%	2.0%	2.0%	-0.5%	
Child	23.62	23.62	24.09	24.57	24.80	0.23	0.9%	1.6%	0.0%	2.0%	2.0%	0.9%	
<b>Discounts:</b>													
Leisure Access Program (n/a to 10-visit pass)	50% off	50% off	50% off	50% off	50% off								
Corporate Discount (minimum of 10 members)	25% off	25% off	25% off	25% off	25% off								
Single Admission - groups of 10 or more	25% off	25% off	25% off	25% off	25% off								
Target Fitness for CoV employees	44% off	44% off	44% off	44% off	44% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Fitness**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>General Admission</b>													
Adult	5.86	5.86	5.98	6.10	6.10	0.00	0.0%	1.7%	0.0%	2.0%	2.1%	0.0%	
Youth	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
Senior	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
<b>Discounts:</b>													
LAP Admission Rate - does not apply to Personal Training			50% off	50% off	50% off								
<b>Indoor Cycling</b>													
General Admission	5.86	5.86	5.98	6.10	6.10	0.00	0.0%	1.7%	0.0%	2.0%	2.1%	0.0%	
10 Admission Visit Pass	46.86	46.86	47.80	48.80	49.60	0.80	1.6%	1.6%	0.0%	2.0%	2.1%	1.6%	
<b>Personal Training</b>													
Private 1	48.75	48.75	49.73	50.72	51.73	1.01	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
Private 3	131.21	131.21	133.83	140.53	143.34	2.81	2.0%	0.0%	0.0%	2.0%	5.0%	2.0%	
Private 5	219.40	219.40	223.79	226.03	230.55	4.52	2.0%	0.0%	0.0%	2.0%	1.0%	2.0%	
Private 10	390.00	390.00	397.80	405.76	413.88	8.12	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
Semi 1	73.10	73.10	74.56	76.05	77.57	1.52	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
Semi 3	196.85	196.85	200.79	210.83	215.05	4.22	2.0%	0.0%	0.0%	2.0%	5.0%	2.0%	
Semi 5	341.25	341.25	348.08	348.08	355.04	6.96	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
Semi 10	633.75	633.75	646.43	646.43	659.36	12.93	2.0%	0.0%	0.0%	2.0%	0.0%	2.0%	
Group 1	106.67	106.67	108.80	108.80	108.80	0.00	0.0%	n/a	0.0%	2.0%	0.0%	0.0%	
Group 3	285.71	285.71	291.42	291.42	291.42	0.00	0.0%	n/a	0.0%	2.0%	0.0%	0.0%	
Group 5	419.05	419.05	427.43	427.43	427.43	0.00	0.0%	n/a	0.0%	2.0%	0.0%	0.0%	
Group 10	761.90	761.90	777.14	777.14	777.14	0.00	0.0%	n/a	0.0%	2.0%	0.0%	0.0%	
<b>FITNESS RENTALS (NEW)</b>													
Cycle Studio Rental													
Tier 1	n/a	n/a	n/a	n/a	250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tier 2	n/a	n/a	n/a	n/a	200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tier 3	n/a	n/a	n/a	n/a	175.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Pools Admission**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>General Admission</b>													
Adult	5.86	5.86	5.98	6.10	6.10	0.00	0.0%	1.7%	0.0%	2.0%	2.1%	0.0%	
Youth	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
Senior	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
Child	2.95	2.95	3.01	3.07	3.05	(0.02)	-0.7%	6.9%	0.0%	2.0%	1.9%	-0.7%	
Family (minimum two child rates)	at child rate	at child rate	at child rate	at child rate	at child rate								
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE	FREE	FREE								
<b>Maple Grove Outdoor Pool Admission</b>													
Adult	2.38	2.38	2.38	2.86	2.86	0.00	0.0%	0.0%	0.0%	0.0%	20.1%	0.0%	
Youth & Senior	1.43	1.43	1.43	1.90	1.90	0.00	0.0%	0.0%	0.0%	0.0%	33.0%	0.0%	
Child	1.43	1.43	1.43	1.90	1.90	0.00	0.0%	0.0%	0.0%	0.0%	33.0%	0.0%	
Pre-schoolers (accompanied by Adult)	FREE	FREE	FREE	FREE	FREE								
<b>Discounts:</b>													
LAP Admission Rate - Free Public Swim	FREE	FREE	FREE	FREE	FREE								
Low cost Swims	50% off	50% off	50% off	50% off	50% off								
Sauna/Whirlpool only (pool closure)	50% off	50% off	50% off	50% off	50% off								
Group Rate - groups of 10 or more	25% off	25% off	25% off	25% off	25% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Pool Rentals**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b><u>INDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u></b>													
<b>50M Pools</b>													
50m Tank	331.24	331.24	344.49	361.71	368.94	7.23	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Lane	42.00	42.00	43.68	45.86	46.78	0.92	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Section Rates	110.76	110.76	115.19	120.95	123.37	2.42	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Diving Tanks	110.76	110.76	115.19	120.95	123.37	2.42	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Teach Tank (Staff extra)	24.38	24.38	25.36	26.62	27.15	0.53	2.0%	4.1%	0.0%	4.0%	5.0%	2.0%	
Lecture/Party Room	25.05	25.05	26.05	27.35	27.90	0.55	2.0%	3.9%	0.0%	4.0%	5.0%	2.0%	
<b>Kensington</b>													
Full Tank	94.24	94.24	98.01	102.91	104.97	2.06	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Shared Use (1/2 Tank)	52.24	52.24	54.33	57.05	58.19	1.14	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
<b>Templeton</b>													
Teach Tank (Staff extra)	24.38	24.38	25.36	26.62	27.15	0.53	2.0%	4.1%	0.0%	4.0%	5.0%	2.0%	
<b>School Rentals - Special</b>													
Templeton and Lord Byng (Staff Extra)	65.19	65.19	67.80	71.19	72.61	1.42	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
<b>All Other Pools</b>													
25m Tank (staff extra)	125.81	125.81	130.84	137.38	140.13	2.75	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
Lane	21.24	21.24	22.09	23.19	23.65	0.46	2.0%	4.0%	0.0%	4.0%	5.0%	2.0%	
<b><u>INDOOR POOLS - BLOCK RENTALS</u></b>													
<b>50M Pools</b>													
1/2 day	1,575.00	1,575.00	1,638.00	1,719.90	1,754.30	34.40	2.0%	n/a	0.0%	4.0%	5.0%	2.0%	
Full day	3,150.00	3,150.00	3,276.00	3,439.80	3,508.60	68.80	2.0%	n/a	0.0%	4.0%	5.0%	2.0%	
<b>ALL OTHER POOLS</b>													
1/2 day	675.00	675.00	702.00	737.10	751.84	14.74	2.0%	n/a	0.0%	4.0%	5.0%	2.0%	
Full day	1,350.00	1,350.00	1,404.00	1,474.20	1,503.68	29.48	2.0%	n/a	0.0%	4.0%	5.0%	2.0%	
<b><u>OUTDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u></b>													
<b>Kitsilano Pool</b>													
Pool	882.90	882.90	900.56	945.59	964.50	18.91	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
Lane 137.5 m	117.95	117.95	120.31	126.32	128.85	2.53	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
<b>Second Beach</b>													
Pool	553.76	553.76	564.84	593.08	604.94	11.86	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
Lane 50m	41.38	41.38	42.21	44.32	45.21	0.89	2.0%	3.9%	0.0%	2.0%	5.0%	2.0%	
<b>New Brighton</b>													
Pool	331.24	331.24	337.86	354.76	361.86	7.10	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
Lane 25 m	21.24	21.24	21.66	22.75	23.21	0.46	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
<b>Maple Grove</b>													
Pool	331.24	331.24	337.86	354.76	361.86	7.10	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
<b><u>OUTDOOR POOLS - SWIM CLUBS (Hourly Rates)</u></b>													
<i>(Club rentals apply to Vancouver-based clubs registered with Swim BC)</i>													
<b>Kitsilano Pool</b>													
Pool	129.33	129.33	131.92	138.51	141.28	2.77	2.0%	4.0%	0.0%	2.0%	5.0%	2.0%	
<b>Second Beach</b>													
Lane	16.57	16.57	16.90	17.75	18.11	0.36	2.0%	3.9%	0.0%	2.0%	5.0%	2.0%	
<b>New Brighton</b>													
Lane	8.52	8.52	8.69	9.12	9.30	0.18	2.0%	4.0%	0.0%	2.0%	4.9%	2.0%	

**Discounts:**

Block Rentals-discount over hourly rates: 4hrs 20%; 8hrs 25%; 12hrs 30%

Note - Pool Rentals increase effective April 1, 2019

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Pool Rental, Lessons & Programs**

*(Club rentals apply to Vancouver-based Clubs registered with Swim BC)*

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>INDOOR POOLS - SWIM PROGRAMS/CLUBS - RENTALS</b>													
<b>Prime Time 50M/8 Lanes/Hour</b>													
Pool	136.65	136.65	142.12	149.22	152.20	2.98	2.0%	9.2%	0.0%	4.0%	5.0%	2.0%	
Lane	17.40	17.40	18.10	19.00	19.38	0.38	2.0%	9.1%	0.0%	4.0%	5.0%	2.0%	
<b>Non-Prime Time 50M/8 Lanes/Hour</b>													
Pool	33.20	33.20	34.53	36.25	36.98	0.73	2.0%	9.3%	0.0%	4.0%	5.0%	2.0%	
Lane	4.35	4.35	4.52	4.75	4.85	0.10	2.1%	8.8%	0.0%	4.0%	5.0%	2.1%	
<b>Prime Time 25M/8 Lanes/Hour VAC</b>													
Pool (21M/25M section)	69.85	69.85	72.64	76.28	77.81	1.53	2.0%	9.2%	0.0%	4.0%	5.0%	2.0%	
Lane	8.95	8.95	9.31	9.77	9.97	0.20	2.0%	9.3%	0.0%	4.0%	5.0%	2.0%	
<b>Non-Prime Time 25M/8 Lanes/Hour VAC</b>													
Pool	20.90	20.90	21.74	22.82	23.28	0.46	2.0%	9.2%	0.0%	4.0%	5.0%	2.0%	
<b>Prime Time 25M/6 Lanes/Hour</b>													
Pool	43.75	43.75	45.50	47.78	48.74	0.96	2.0%	9.2%	0.0%	4.0%	5.0%	2.0%	
Lane	7.35	7.35	7.64	8.03	8.19	0.16	2.0%	9.5%	0.0%	4.0%	5.0%	2.0%	
<b>Non-Prime Time 25M/6 Lanes/Hour</b>													
Pool	21.70	21.70	22.57	23.70	24.17	0.47	2.0%	9.3%	0.0%	4.0%	5.0%	2.0%	
Lane (shared use)	6.15	6.15	6.40	6.72	6.85	0.13	1.9%	79.3%	0.0%	4.0%	5.1%	1.9%	
<b>Diving Tank</b>													
Dive Tank Prime Time/Hour	34.50	34.50	35.88	37.67	38.42	0.75	2.0%	9.3%	0.0%	4.0%	5.0%	2.0%	
Dive Tank Non-Prime Time/Hour	17.15	17.15	17.84	18.73	19.10	0.37	2.0%	9.2%	0.0%	4.0%	5.0%	2.0%	

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
<b>INDOOR POOLS - SWIM PROGRAMS - LESSONS*</b>													
* No GST charged on children's programs/lessons													
Lesson fees do not include 3rd party material and supplies fees which are added to the price of a lesson set (unless explicitly noted below).													
<b>Adult</b>													
30 min. Class	8.00	8.00	8.32	8.49	8.66	0.17	2.0%	7.0%	0.0%	4.0%	2.0%	2.0%	
40-45 min. Class	9.60	9.60	9.98	10.18	10.39	0.21	2.1%	7.3%	0.0%	4.0%	2.0%	2.1%	
<b>Red Cross/School *</b>													
30 min. Class	5.50	5.50	5.72	5.83	5.95	0.12	2.1%	5.8%	0.0%	4.0%	1.9%	2.1%	
40-45 min. Class	6.25	6.25	6.50	6.63	6.76	0.13	2.0%	5.4%	0.0%	4.0%	2.0%	2.0%	
<b>Bubbles/Water Babies *</b>													
30 min. Class	6.25	6.25	6.50	6.63	6.76	0.13	2.0%	5.4%	0.0%	4.0%	2.0%	2.0%	
<b>Aqua Totems (no GST/HST)</b>	249.35	249.35	259.32	264.51	269.80	5.29	2.0%	2.0%	0.0%	4.0%	2.0%	2.0%	
<b>Aqua Tillicums (no GST/HST)</b>	210.55	210.55	218.97	223.35	227.82	4.47	2.0%	2.0%	0.0%	4.0%	2.0%	2.0%	
<b>Red Cross - Leadership Courses*</b>	5.95	5.95	6.19	6.31	6.44	0.13	2.1%	n/a	0.0%	4.0%	2.0%	2.1%	
<b>Lifesaving - Leadership Courses*</b>	5.95	5.95	6.19	6.31	6.44	0.13	2.1%	n/a	0.0%	4.0%	2.0%	2.1%	
<b>LSS Re-Certification *</b>	34.70	34.70	36.09	36.81	37.55	0.74	2.0%	7.2%	0.0%	4.0%	2.0%	2.0%	
<b>Private Lessons *</b>													
All Ages	-	-	-	30.00	30.50	0.50	1.7%	n/a	n/a	n/a	n/a	1.7%	
<b>Semi-Private Lessons *</b>													
2-3 All Ages	-	-	-	20.00	20.50	0.50	2.5%	n/a	n/a	n/a	n/a	2.5%	
<b>Adapted Aquatics Lessons (NEW) *</b>													
All Ages, per lesson fee (no Lesson Material Charge applies)	-	-	-	-	6.63	6.63	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Child Care (no GST/HST)</b>													
VAC Childcare drop in admission	5.20	5.20	5.41	5.52	5.63	0.11	2.0%	2.0%	0.0%	4.0%	2.1%	2.0%	
VAC Childcare strip tickets	41.60	41.60	43.26	44.13	45.04	0.91	2.1%	2.0%	0.0%	4.0%	2.0%	2.1%	
<b>INDOOR POOLS - SWIM PROGRAMS - DAY CAMP (NEW)*</b>													
* No GST charged on children's programs/lessons													
<b>Swim &amp; Skate Day Camp (NEW)</b>													
Per hour fee	-	-	-	-	5.44	5.44	n/a	n/a	n/a	n/a	n/a	n/a	

Note - Pool Rentals increase effective April 1, 2019

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Arenas Admission & Programs**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Public Skating General Admission</b>													
Adult	5.86	5.86	5.98	6.10	6.10	0.00	0.0%	1.7%	0.0%	2.0%	2.1%	0.0%	
Youth	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
Senior	4.19	4.19	4.27	4.36	4.27	(0.09)	-2.1%	2.2%	0.0%	2.0%	2.0%	-2.1%	
Child	2.95	2.95	3.01	3.07	3.05	(0.02)	-0.7%	1.7%	0.0%	2.0%	2.0%	-0.7%	
Family (minimum two child rates)	at child rate	at child rate	at child rate	at child rate	at child rate								
Pre-schoolers (accompanied by Adult)	Free	Free	Free	Free	Free								
<b>Skate Rentals and Skate Sharpening</b>													
Public Skate Rental	2.90	2.90	2.96	3.02	3.08	0.06	2.0%	1.4%	0.0%	2.0%	2.1%	2.0%	
Public Skate Rental Strip Tickets (10-pack)	23.24	23.24	23.70	24.18	24.64	0.46	1.9%	3.0%	0.0%	2.0%	2.0%	1.9%	
School Skate Rental	1.52	1.52	1.55	1.58	1.61	0.03	1.9%	0.0%	0.0%	2.0%	1.9%	1.9%	
Skate Sharpening (incl. PST as well)	5.58	5.58	5.69	5.81	5.93	0.12	2.1%	1.6%	0.0%	2.0%	2.1%	2.1%	
<b>Discounts</b>													
LAP Admission Rate - Public Skate and Skate Rental	Free	Free	Free	Free	Free								
Low cost Skate	50% off	50% off	50% off	50% off	50% off								
Group Rate - groups of 10 or more	50% off	50% off	50% off	25% off	25% off								
<b>SKATE PROGRAMS</b>													
<b>* No GST charged on children's programs/lessons</b>													
<b>Learn to Skate Lessons</b>													
Adult - 30 minute class	7.62	7.62	7.77	7.93	8.09	0.16	2.0%	3.5%	0.0%	2.0%	2.0%	2.0%	
Child - 30 minute class *	6.95	6.95	7.09	7.16	7.16	0.00	0.0%	0.0%	0.0%	2.0%	1.0%	0.0%	
Preschool - 30 minute class *	7.45	7.45	7.60	7.67	7.67	0.00	0.0%	0.0%	0.0%	2.0%	0.9%	0.0%	
Private Lessons (All Ages) *	30.00	30.00	30.00	30.00	30.50	0.50	1.7%						
<b>Power Skating (All Ages) *</b>													
60 minute lesson	10.43	10.43	10.64	10.85	11.07	0.22	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
<b>Swim &amp; Skate Day Camp (NEW)</b>													
Per hour fee	n/a	n/a	n/a	n/a	5.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Arena Rentals**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>ICE RENTALS (ALL RINKS EXCEPT WEST END)</b>													
<b>Adult Rentals</b>													
Monday to Friday 5:00 am to 8:00 am	74.05	74.05	75.53	115.26	117.57	2.31	2.0%	3.0%	0.0%	2.0%	52.6%	2.0%	
Monday to Friday 8:00 am to 5:00 pm	107.62	107.62	109.77	115.26	117.57	2.31	2.0%	3.0%	0.0%	2.0%	5.0%	2.0%	
Monday to Friday 5:00 pm to 11:00 pm	283.24	283.24	288.90	294.68	300.57	5.89	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Monday to Friday 11:00 pm to 5:00 am	146.29	146.29	149.22	156.68	159.81	3.13	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Saturday & Sunday 7:00 am to 6:00 pm	283.24	283.24	288.90	294.68	300.57	5.89	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday & Sunday 6:00 pm to 11:00 pm	227.33	227.33	231.88	243.47	248.34	4.87	2.0%	3.0%	0.0%	2.0%	5.0%	2.0%	
Saturday & Sunday 11:00 pm to 7:00 am	146.29	146.29	149.22	156.68	159.81	3.13	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
<b>Minor Sports - Entitlement Ice</b>													
Monday to Friday 5:30 pm to Midnight	91.86	91.86	93.70	98.38	100.35	1.97	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Saturday & Sunday 7:30 am to Midnight	91.86	91.86	93.70	98.38	100.35	1.97	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
All other times	45.48	45.48	46.39	48.71	50.18	1.47	3.0%	2.0%	0.0%	2.0%	5.0%	3.0%	
<b>Minor Sports - Above Entitlement Ice</b>													
Monday to Friday 3:00 pm-5:30 pm	73.33	73.33	74.80	76.29	77.82	1.53	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Monday to Friday 5:30 pm to Midnight	147.71	147.71	150.66	153.68	156.75	3.07	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday & Sunday 7:30 am to Midnight	147.71	147.71	150.66	153.68	156.75	3.07	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
All other times	45.48	45.48	46.39	48.71	50.18	1.47	3.0%	2.0%	0.0%	2.0%	5.0%	3.0%	
<b>Non Profit Rate</b>													
Monday to Friday 3:00 pm-5:30 pm	73.33	73.33	74.80	76.29	77.82	1.53	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Monday to Friday 5:30 pm-Midnight	147.71	147.71	150.66	153.68	156.75	3.07	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday & Sunday 7:30 am to Midnight	147.71	147.71	150.66	153.68	156.75	3.07	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
All other times	73.33	73.33	74.80	48.71	50.18	1.47	3.0%	2.0%	0.0%	2.0%	-34.9%	3.0%	
<b>School Rentals (Preschools, K to 12)</b>													
School Days (daytime only)	67.86	67.86	69.22	70.60	72.01	1.41	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Staff	26.14	26.14	26.66	27.20	27.74	0.54	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
<b>Hockey Schools</b>													
Monday to Friday 5:30 pm-11:00 pm	227.38	227.38	231.93	236.57	241.30	4.73	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday & Sunday 7:30 am to 11:00 pm	227.38	227.38	231.93	236.57	241.30	4.73	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
All other times	147.71	147.71	150.66	153.68	156.75	3.07	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	



**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Arena Rentals**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>WEST END ICE RINK</b>													
<b>Adult Rentals</b>													
Monday to Friday 5:00 am to 8:00 am	56.86	56.86	58.00	91.35	93.18	1.83	2.0%	3.0%	0.0%	2.0%	57.5%	2.0%	
Monday to Friday 8:00 am-5:00 pm	85.29	85.29	87.00	91.35	93.18	1.83	2.0%	3.0%	0.0%	2.0%	5.0%	2.0%	
Monday to Friday 5:00 pm-11:00 pm	176.62	176.62	180.15	183.76	187.44	3.68	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Monday to Friday 11:00 pm-5:00 am	111.57	111.57	113.80	119.49	121.88	2.39	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Saturday & Sunday 7:00 am-11:00 pm	178.33	178.33	180.15	183.75	187.43	3.68	2.0%	3.0%	0.0%	1.0%	2.0%	2.0%	
Saturday & Sunday 11:00 pm-7:00 am	112.67	112.67	113.80	119.49	121.88	2.39	2.0%	3.0%	0.0%	1.0%	5.0%	2.0%	
<b>Minor Sports - Entitlement Ice</b>													
Monday to Friday 5:30 pm-11:00 pm	60.90	60.90	62.12	65.22	66.52	1.30	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Saturday 7:30 am to 11:00 pm	60.90	60.90	62.12	65.22	66.52	1.30	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Sunday 7:30 am to 11:00 pm	60.90	60.90	62.12	65.22	66.52	1.30	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
All other times	30.14	30.14	30.74	32.28	33.26	0.98	3.0%	1.9%	0.0%	2.0%	5.0%	3.0%	
<b>Minor Sports - Above Entitlement Ice</b>													
Monday to Friday 5:30 pm-11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday 7:30 am to 11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Sunday 7:30 am to 11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
All other times	30.14	30.14	30.74	32.28	33.26	0.98	3.0%	1.9%	0.0%	2.0%	5.0%	3.0%	
<b>Non Profit Rate</b>													
Monday to Friday 5:30 pm-11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Saturday 7:30 am to 11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Sunday 7:30 am to 11:00 pm	88.33	88.33	90.10	91.90	93.74	1.84	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Monday to Friday 5:00 am to 8:00 am	45.43	45.43	46.34	47.27	48.22	0.95	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
All other times	30.14	30.14	30.74	32.28	33.26	0.98	3.0%	1.9%	0.0%	2.0%	5.0%	3.0%	
<b>Hockey Schools</b>													
Monday to Friday 5:30 pm-11:00 pm	n/a	n/a	n/a	141.94	144.78	2.84	2.0%	n/a	n/a	n/a	n/a	n/a	n/a
Saturday & Sunday 7:30 am to 11:00 pm	n/a	n/a	n/a	141.94	144.78	2.84	2.0%	n/a	n/a	n/a	n/a	n/a	n/a
All other times	n/a	n/a	n/a	107.57	109.72	2.15	2.0%	n/a	n/a	n/a	n/a	n/a	n/a
<b>Schools</b>													
<b>(Preschools, K to 12)</b> Weekdays - daytime	58.95	58.95	60.13	61.33	62.56	1.23	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
<b>RINKS - DRY FLOOR</b>													
Adult Sport Groups - Hour	87.86	87.86	89.62	91.41	93.24	1.83	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Minor Sports Groups - Hour	29.57	29.57	30.16	31.67	32.30	0.63	2.0%	3.0%	0.0%	2.0%	5.0%	2.0%	
Lacrosse - Junior "B" - Hour	40.00	40.00	40.80	42.84	43.70	0.86	2.0%	1.9%	0.0%	2.0%	5.0%	2.0%	
Lacrosse - Senior "B" - Hour	87.86	87.86	89.62	91.41	93.24	1.83	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Non Profit Societies (Daily Rate plus staff set-up costs)	558.33	558.33	569.50	580.89	592.51	11.62	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
<b>Commercial Groups</b>													
Hourly Rate (plus staff set-up costs)	238.19	238.19	242.95	255.10	260.20	5.10	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	
Daily Rate (plus staff set-up costs)	1,146.90	1,146.90	1,169.84	1,228.33	1,252.90	24.57	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	

Note - Arena Rentals increase effective April 1, 2019

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Racquet & Tennis**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Group 1 (Racquet Courts Only)</b>													
<b>Hastings Community Centre</b>													
<b>Adult</b>													
Prime Time	10.57	10.57	10.78	11.00	11.22	0.22	2.0%	1.8%	0.0%	2.0%	2.0%	2.0%	2.0%
Non-Prime Time	7.05	7.05	7.19	7.33	7.48	0.15	2.0%	2.2%	0.0%	2.0%	1.9%	2.0%	2.0%
<b>Youth</b>													
Prime Time	7.43	7.43	7.58	7.73	7.85	0.12	1.6%	1.9%	0.0%	2.0%	2.0%	2.0%	1.6%
Non-Prime Time	4.90	4.90	5.00	5.10	5.24	0.14	2.7%	1.9%	0.0%	2.0%	2.0%	2.0%	2.7%
<b>Senior</b>													
Prime Time	7.43	7.43	7.58	7.73	7.85	0.12	1.6%	1.9%	0.0%	2.0%	2.0%	2.0%	1.6%
Non-Prime Time	4.90	4.90	5.00	5.10	5.24	0.14	2.7%	1.9%	0.0%	2.0%	2.0%	2.0%	2.7%
<b>Single (per person, no reservations)</b>													
Adult	5.29	5.29	5.40	5.50	5.61	0.11	2.0%	1.9%	0.0%	2.0%	1.9%	2.0%	2.0%
Youth	3.76	3.76	3.84	3.91	3.93	0.02	0.5%	2.5%	0.0%	2.0%	2.0%	2.0%	0.5%
<b>10-visit Pass</b>													
Prime Time	95.57	95.57	97.48	99.43	100.98	1.55	1.6%	2.0%	0.0%	2.0%	2.0%	2.0%	1.6%
Non-Prime Time	63.29	63.29	64.56	65.85	67.32	1.47	2.2%	2.0%	0.0%	2.0%	2.0%	2.0%	2.2%
<b>Group 2 (Includes Fitness Centre)</b>													
<b>Champlain, Dunbar, Marpole-Oakridge, West End</b>													
<b>Adult</b>													
Prime Time	13.67	13.67	13.94	14.22	14.50	0.28	2.0%	2.2%	0.0%	2.0%	2.0%	2.0%	2.0%
Non-Prime Time	9.76	9.76	9.96	10.15	10.35	0.20	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	2.0%
<b>Youth</b>													
Prime Time	9.52	9.52	9.71	9.90	10.15	0.25	2.5%	2.0%	0.0%	2.0%	2.0%	2.0%	2.5%
Non-Prime Time	6.86	6.86	7.00	7.14	7.25	0.11	1.5%	2.2%	0.0%	2.0%	2.0%	2.0%	1.5%
<b>Senior</b>													
Prime Time	9.52	9.52	9.71	9.90	10.15	0.25	2.5%	2.0%	0.0%	2.0%	2.0%	2.0%	2.5%
Non-Prime Time	6.86	6.86	7.00	7.14	7.25	0.11	1.5%	2.2%	0.0%	2.0%	2.0%	2.0%	1.5%
<b>Single (per person, no reservations)</b>													
Adult	7.05	7.05	7.19	7.33	7.25	(0.08)	-1.1%	2.2%	0.0%	2.0%	1.9%	2.0%	-1.1%
Youth	4.90	4.90	5.00	5.10	5.08	(0.02)	-0.4%	1.9%	0.0%	2.0%	2.0%	2.0%	-0.4%
<b>10-visit Pass</b>													
Prime Time	122.76	122.76	125.22	127.72	130.50	2.78	2.2%	2.0%	0.0%	2.0%	2.0%	2.0%	2.2%
Non-Prime Time	87.86	87.86	89.62	91.41	93.15	1.74	1.9%	2.0%	0.0%	2.0%	2.0%	2.0%	1.9%
<b>TENNIS COURTS - PAY TENNIS (Stanley Park)</b>													
<i>(per half hour)</i>													
May to September	6.62	6.62	6.75	6.89	7.03	0.14	2.0%	2.2%	0.0%	2.0%	2.0%	2.0%	2.0%
Out-of-Season Special Bookings (min. bkg)	225.38	225.38	229.89	234.49	239.18	4.69	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	2.0%
Racquet Rental	2.90	2.90	2.96	3.02	3.08	0.06	2.0%	1.4%	0.0%	2.0%	2.1%	2.0%	2.0%

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Outdoor Sports**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>OUTDOOR SPORTS FACILITIES (fees are per hour)</b>													
<b>Sport Field - Artificial Turf ("AA")</b>													
Youth (non-profit)	24.62	24.62	25.11	25.61	26.12	0.51	2.0%	1.0%	0.0%	2.0%	2.0%	2.0%	2.0%
Adult (non-profit)	48.05	48.05	49.01	49.99	50.99	1.00	2.0%	1.0%	0.0%	2.0%	2.0%	2.0%	2.0%
Other	51.10	51.10	52.12	54.73	55.82	1.09	2.0%	1.0%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Sport Field - Premium Grade Natural Turf ("A")</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit) - Regular	14.76	14.76	15.06	15.36	15.67	0.31	2.0%	1.9%	0.0%	2.0%	2.0%	2.0%	2.0%
Other - Regular	16.90	16.90	17.24	18.10	18.46	0.36	2.0%	2.0%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Sport Field - Natural Turf ("B")</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit) - Regular	10.33	10.33	10.54	10.75	10.97	0.22	2.0%	1.9%	0.0%	2.0%	2.0%	2.0%	2.0%
Other - Regular	13.62	13.62	13.89	14.59	14.88	0.29	2.0%	2.2%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Sport Field - Natural Turf, ("Non Regulation")</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit) - Regular	5.38	5.38	5.49	5.60	5.71	0.11	2.0%	1.7%	0.0%	2.0%	2.0%	2.0%	2.0%
Other - Regular	8.19	8.19	8.35	8.77	8.95	0.18	2.0%	1.7%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Diamond</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit) - Regular	10.33	10.33	10.54	10.75	10.97	0.22	2.0%	1.9%	0.0%	2.0%	2.0%	2.0%	2.0%
Other - Regular	13.62	13.62	13.89	14.59	14.88	0.29	2.0%	2.2%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Gravel All Weather Fields</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Youth (non-profit) with Lighting	5.38	5.38	5.49	5.60	5.71	0.11	2.0%	1.7%	0.0%	2.0%	2.0%	2.0%	2.0%
Adult (non-profit)	8.19	8.19	8.35	8.52	8.69	0.17	2.0%	1.7%	0.0%	2.0%	2.0%	2.0%	2.0%
Adult (non-profit) with Lighting	10.33	10.33	10.54	10.75	10.97	0.22	2.0%	1.9%	0.0%	2.0%	2.0%	2.0%	2.0%
Other	11.52	11.52	11.75	11.99	12.23	0.24	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	2.0%
Other with Lighting	13.62	13.62	13.89	14.17	14.45	0.28	2.0%	2.2%	0.0%	2.0%	2.0%	2.0%	2.0%
<b>Volleyball Court - Sand - Crt / hr</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit)	3.48	3.48	3.55	3.62	3.69	0.07	2.0%	1.5%	0.0%	2.0%	2.0%	2.0%	2.0%
Other	5.38	5.38	5.49	5.76	5.88	0.12	2.0%	1.7%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Tennis Court (Clubs &amp; Tournaments)</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit) - Regular	3.48	3.48	3.55	3.62	3.69	0.07	2.0%	1.5%	0.0%	2.0%	2.0%	2.0%	2.0%
Other - Regular	5.38	5.38	5.49	5.76	5.88	0.12	2.0%	1.7%	0.0%	2.0%	5.0%	2.0%	2.0%
<b>Outdoor Sport Court (i.e. Basketball, Ball Hockey)</b>													
Youth (non-profit)	1.90	1.90	1.94	1.98	2.02	0.04	2.0%	2.2%	0.0%	2.0%	2.2%	2.0%	2.0%
Adult (non-profit)	15.71	15.71	16.02	16.34	16.67	0.33	2.0%	1.8%	0.0%	2.0%	2.0%	2.0%	2.0%
Other	15.71	15.71	16.02	16.83	17.17	0.34	2.0%	1.8%	0.0%	2.0%	5.0%	2.0%	2.0%

League discounts:  
 Fall/Winter discount is 25%  
 Spring/Summer discount is 15%

Note - Outdoor Sport Rentals increase effective April 1, 2019

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Kerrisdale Play Palace**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>KERRISDALE PLAY PALACE - DRY FLOOR</b>													
<b>Public Session</b>													
6 years to 12 years	4.86	4.86	4.96	5.06	5.16	0.10	2.0%	2.1%	0.0%	2.0%	2.1%	2.0%	
2 years to 5 years	4.38	4.38	4.47	4.56	4.65	0.09	2.0%	2.1%	0.0%	2.0%	2.1%	2.0%	
6 months to 23 months	3.38	3.38	3.45	3.52	3.59	0.07	2.0%	1.5%	0.0%	2.0%	2.1%	2.0%	
Under 6 months	FREE	FREE	FREE	FREE	FREE			n/a	n/a	n/a	n/a	n/a	
<b>10-visit Pass</b>													
Pricing based on 8 x single time user price	38.86	38.86	39.68	40.47	41.28	0.81	2.0%	2.0%	0.0%	2.1%	2.0%	2.0%	
6 years to 12 years			39.66	40.45	41.26	0.81	2.0%	n/a	n/a	n/a	2.0%	2.0%	
2 years to 5 years			35.74	36.46	37.19	0.73	2.0%	n/a	n/a	n/a	2.0%	2.0%	
6 months to 23 months			27.58	28.13	28.69	0.56	2.0%	n/a	n/a	n/a	2.0%	2.0%	
Group Rate (Mon - Fri, 12pm - 2pm only)	3.10	3.10	3.16	3.25	3.32	0.07	2.2%	0.0%	0.0%	2.0%	2.9%	2.2%	
<b>Play Palace Birthday Parties</b>													
Fee is for 2-hour party and includes 20 admissions													
Upper Concourse North - Mon-Thurs 2pm-4pm	80.62	80.62	82.23	83.88	85.56	1.68	2.0%	2.0%	0.0%	2.0%	2.0%	2.0%	
Upper Concourse North - Friday - 2pm-3:30pm	59.05	59.05	60.23	61.43	62.66	1.23	2.0%	n/a	0.0%	2.0%	2.0%	2.0%	
Upper Concourse North/Centre/South - Weekend	95.00	95.00	96.90	98.84	100.82	1.98	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
Skate Shop - Weekend Rate	90.00	90.00	91.80	93.64	95.51	1.87	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
Private Room - Weekend Rate	110.00	110.00	112.20	114.44	116.73	2.29	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%	
<b>Entire Facility</b>													
Mon - Thurs 5pm - 7pm	299.05	299.05	305.03	311.13	317.35	6.22	2.0%	n/a	0.0%	2.0%	2.0%	2.0%	
Fri - Sat 4:30pm - 6:30pm	330.95	330.95	337.57	344.32	351.21	6.89	2.0%	n/a	0.0%	2.0%	2.0%	2.0%	
Fri - Sat 7pm - 9pm	299.05	299.05	305.03	311.13	317.35	6.22	2.0%	n/a	0.0%	2.0%	2.0%	2.0%	
Sun - 4:30pm - 6:30pm	330.95	330.95	337.57	344.32	351.21	6.89	2.0%	n/a	0.0%	2.0%	2.0%	2.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION  
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**Golf - Fraserview**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Fraserview</b>													
<b>Winter (mid-Nov to mid-March)</b>													
<b>Adult (All days)</b>													
Regular 18 holes	35.00	35.00	36.00	36.00	36.50	0.50	1.4%	0.0%	0.0%	2.9%	0.0%	1.4%	
Twilight	28.00	28.00	29.00	29.00	29.50	0.50	1.7%	0.0%	0.0%	3.6%	0.0%	1.7%	
Sunset	20.00	20.00	21.00	21.00	21.25	0.25	1.2%	0.0%	0.0%	5.0%	0.0%	1.2%	
Back 9 (Front 9 not available)	15.00	15.00	15.00	15.00	15.25	0.25	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%	
<b>Early Spring / Late Fall</b>													
<b>Adult (All days)</b>													
Regular 18 holes	46.00	46.00	46.00	46.00	46.50	0.50	1.1%	2.2%	0.0%	0.0%	0.0%	1.1%	
Twilight	37.00	37.00	37.00	37.00	37.50	0.50	1.4%	2.8%	0.0%	0.0%	0.0%	1.4%	
Sunset	26.00	26.00	26.00	26.00	26.25	0.25	1.0%	4.0%	0.0%	0.0%	0.0%	1.0%	
Back 9 / Front 9	20.00	20.00	20.00	20.00	20.25	0.25	1.3%	5.3%	0.0%	0.0%	0.0%	1.3%	
<b>Late Spring / Early Fall</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	51.00	51.00	51.00	51.00	52.00	1.00	2.0%	2.0%	0.0%	0.0%	0.0%	2.0%	
Twilight	41.00	41.00	41.00	41.00	42.00	1.00	2.4%	2.5%	0.0%	0.0%	0.0%	2.4%	
Sunset	29.00	29.00	29.00	29.00	29.50	0.50	1.7%	3.6%	0.0%	0.0%	0.0%	1.7%	
Back 9 / Front 9	22.00	22.00	22.00	22.00	22.50	0.50	2.3%	4.8%	0.0%	0.0%	0.0%	2.3%	
<b>Adult (Friday to Sunday, Incl. Holidays)</b>													
Regular 18 holes	56.00	56.00	56.00	56.00	57.00	1.00	1.8%	1.8%	0.0%	0.0%	0.0%	1.8%	
Twilight	45.00	45.00	45.00	45.00	46.00	1.00	2.2%	2.3%	0.0%	0.0%	0.0%	2.2%	
Sunset	32.00	32.00	32.00	32.00	32.50	0.50	1.6%	3.2%	0.0%	0.0%	0.0%	1.6%	
Back 9 / Front 9	25.00	25.00	25.00	25.00	25.50	0.50	2.0%	4.2%	0.0%	0.0%	0.0%	2.0%	
<b>Summer</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	60.00	60.00	60.00	60.00	61.00	1.00	1.7%	1.7%	0.0%	0.0%	0.0%	1.7%	
Twilight	45.00	45.00	45.00	45.00	46.00	1.00	2.2%	2.3%	0.0%	0.0%	0.0%	2.2%	
Sunset	31.00	31.00	31.00	31.00	31.50	0.50	1.6%	3.3%	0.0%	0.0%	0.0%	1.6%	
Back 9 / Front 9	26.00	26.00	26.00	26.00	26.50	0.50	1.9%	4.0%	0.0%	0.0%	0.0%	1.9%	
<b>Adult (Friday to Sunday, incl. Holidays)</b>													
Regular 18 holes	66.00	66.00	66.00	66.00	67.00	1.00	1.5%	1.5%	0.0%	0.0%	0.0%	1.5%	
Twilight	50.00	50.00	50.00	50.00	51.00	1.00	2.0%	2.0%	0.0%	0.0%	0.0%	2.0%	
Sunset	34.00	34.00	34.00	34.00	34.50	0.50	1.5%	3.0%	0.0%	0.0%	0.0%	1.5%	
Back 9 / Front 9	29.00	29.00	29.00	29.00	29.50	0.50	1.7%	16.0%	0.0%	0.0%	0.0%	1.7%	
<b>Discounts (Rate of discount against regular adult rates):</b>													
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Golf - McCleery**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>McCleery</b>													
<b>Winter (mid-Nov to mid-March)</b>													
<b>Adult (All days)</b>													
Regular 18 holes	32.00	32.00	33.00	33.00	33.50	0.50	1.5%	0.0%	0.0%	3.1%	0.0%	1.5%	
Twilight	26.00	26.00	27.00	27.00	27.50	0.50	1.9%	0.0%	0.0%	3.8%	0.0%	1.9%	
Sunset	18.00	18.00	19.00	19.00	19.25	0.25	1.3%	0.0%	0.0%	5.6%	0.0%	1.3%	
Back 9 (Front 9 not available)	14.00	14.00	14.00	14.00	14.25	0.25	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%	
<b>Early Spring / Late Fall</b>													
<b>Adult (All days)</b>													
Regular 18 holes	41.00	41.00	41.00	41.00	41.50	0.50	1.2%	2.5%	0.0%	0.0%	0.0%	1.2%	
Twilight	33.00	33.00	33.00	33.00	33.50	0.50	1.5%	3.1%	0.0%	0.0%	0.0%	1.5%	
Sunset	23.00	23.00	23.00	23.00	23.25	0.25	1.1%	4.5%	0.0%	0.0%	0.0%	1.1%	
Back 9 / Front 9	18.00	18.00	18.00	18.00	18.25	0.25	1.4%	5.9%	0.0%	0.0%	0.0%	1.4%	
<b>Late Spring / Early Fall</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	46.00	46.00	46.00	46.00	47.00	1.00	2.2%	27.8%	0.0%	0.0%	0.0%	2.2%	
Twilight	37.00	37.00	37.00	37.00	38.00	1.00	2.7%	48.0%	0.0%	0.0%	0.0%	2.7%	
Sunset	26.00	26.00	26.00	26.00	26.50	0.50	1.9%	36.8%	0.0%	0.0%	0.0%	1.9%	
Back 9 / Front 9	20.00	20.00	20.00	20.00	20.50	0.50	2.5%	n/a	0.0%	0.0%	0.0%	2.5%	
<b>Adult (Friday to Sunday, Incl. Holidays)</b>													
Regular 18 holes	51.00	51.00	51.00	51.00	52.00	1.00	2.0%	2.0%	0.0%	0.0%	0.0%	2.0%	
Twilight	41.00	41.00	41.00	41.00	42.00	1.00	2.4%	2.5%	0.0%	0.0%	0.0%	2.4%	
Sunset	29.00	29.00	29.00	29.00	29.50	0.50	1.7%	3.6%	0.0%	0.0%	0.0%	1.7%	
Back 9 / Front 9	22.00	22.00	22.00	22.00	22.50	0.50	2.3%	15.8%	0.0%	0.0%	0.0%	2.3%	
<b>Summer</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	56.00	56.00	56.00	56.00	57.00	1.00	1.8%	1.8%	0.0%	0.0%	0.0%	1.8%	
Twilight	42.00	42.00	42.00	42.00	43.00	1.00	2.4%	2.4%	0.0%	0.0%	0.0%	2.4%	
Sunset	29.00	29.00	29.00	29.00	29.50	0.50	1.7%	3.6%	0.0%	0.0%	0.0%	1.7%	
Back 9 / Front 9	25.00	25.00	25.00	25.00	25.50	0.50	2.0%	4.2%	0.0%	0.0%	0.0%	2.0%	
<b>Adult (Friday to Sunday, incl. Holidays)</b>													
Regular 18 holes	62.00	62.00	62.00	62.00	63.00	1.00	1.6%	1.6%	0.0%	0.0%	0.0%	1.6%	
Twilight	47.00	47.00	47.00	47.00	48.00	1.00	2.1%	2.2%	0.0%	0.0%	0.0%	2.1%	
Sunset	32.00	32.00	32.00	32.00	32.50	0.50	1.6%	3.2%	0.0%	0.0%	0.0%	1.6%	
Back 9 / Front 9	27.00	27.00	27.00	27.00	27.50	0.50	1.9%	3.8%	0.0%	0.0%	0.0%	1.9%	
<b>Discounts:</b>													
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Golf - Langara**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Langara</b>													
<b>Winter (mid-Nov to mid-March)</b>													
<b>Adult (All days)</b>													
Regular 18 holes	27.00	27.00	28.00	28.00	28.25	0.25	0.9%	0.0%	0.0%	3.7%	0.0%	0.9%	
Twilight	22.00	22.00	23.00	23.00	23.25	0.25	1.1%	0.0%	0.0%	4.5%	0.0%	1.1%	
Sunset	15.00	15.00	16.00	16.00	16.00	0.00	0.0%	0.0%	0.0%	6.7%	0.0%	0.0%	
Back 9 (Front 9 not available)	12.00	12.00	12.00	12.00	12.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>Early Spring / Late Fall</b>													
<b>Adult (All days)</b>													
Regular 18 holes	37.00	37.00	37.00	37.00	37.25	0.25	0.7%	2.8%	0.0%	0.0%	0.0%	0.7%	
Twilight	30.00	30.00	30.00	30.00	30.25	0.25	0.8%	3.4%	0.0%	0.0%	0.0%	0.8%	
Sunset	21.00	21.00	21.00	21.00	21.00	0.00	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	
Back 9 / Front 9	17.00	17.00	17.00	17.00	17.00	0.00	0.0%	6.3%	0.0%	0.0%	0.0%	0.0%	
<b>Late Spring / Early Fall</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	42.00	42.00	42.00	42.00	43.00	1.00	2.4%	27.3%	0.0%	0.0%	0.0%	2.4%	
Twilight	34.00	34.00	34.00	34.00	35.00	1.00	2.9%	47.8%	0.0%	0.0%	0.0%	2.9%	
Sunset	24.00	24.00	24.00	24.00	24.50	0.50	2.1%	33.3%	0.0%	0.0%	0.0%	2.1%	
Back 9 / Front 9	19.00	19.00	19.00	19.00	19.50	0.50	2.6%	n/a	0.0%	0.0%	0.0%	2.6%	
<b>Adult (Friday to Sunday, Incl. Holidays)</b>													
Regular 18 holes	47.00	47.00	47.00	47.00	48.00	1.00	2.1%	2.2%	0.0%	0.0%	0.0%	2.1%	
Twilight	38.00	38.00	38.00	38.00	39.00	1.00	2.6%	2.7%	0.0%	0.0%	0.0%	2.6%	
Sunset	27.00	27.00	27.00	27.00	27.50	0.50	1.9%	3.8%	0.0%	0.0%	0.0%	1.9%	
Back 9 / Front 9	21.00	21.00	21.00	21.00	21.50	0.50	2.4%	16.7%	0.0%	0.0%	0.0%	2.4%	
<b>Summer</b>													
<b>Adult (Monday to Thursday)</b>													
Regular 18 holes	52.00	52.00	52.00	52.00	53.00	1.00	1.9%	2.0%	0.0%	0.0%	0.0%	1.9%	
Twilight	39.00	39.00	39.00	39.00	40.00	1.00	2.6%	2.6%	0.0%	0.0%	0.0%	2.6%	
Sunset	26.00	26.00	26.00	26.00	26.50	0.50	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%	
Back 9 / Front 9	23.00	23.00	23.00	23.00	23.50	0.50	2.2%	4.5%	0.0%	0.0%	0.0%	2.2%	
<b>Adult (Friday to Sunday, incl. Holidays)</b>													
Regular 18 holes	58.00	58.00	58.00	58.00	59.00	1.00	1.7%	1.8%	0.0%	0.0%	0.0%	1.7%	
Twilight	44.00	44.00	44.00	44.00	45.00	1.00	2.3%	2.3%	0.0%	0.0%	0.0%	2.3%	
Sunset	30.00	30.00	30.00	30.00	30.50	0.50	1.7%	3.4%	0.0%	0.0%	0.0%	1.7%	
Back 9 / Front 9	24.00	25.00	25.00	25.00	25.50	0.50	2.0%	9.1%	4.2%	0.0%	0.0%	2.0%	
<b>Discounts:</b>													
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off	30% off	30% off	30% off								
Youth Rate	50% off	50% off	50% off	50% off	50% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Golf - Pitch & Putt**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>STANLEY PARK &amp; QUEEN ELIZABETH PITCH &amp; PUTT</b>													
<b>Regular 18 Holes</b>													
Adult	12.95	12.95	13.57	13.57	13.57	0.00	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	
Senior/Youth	9.38	9.38	10.00	10.00	10.00	0.00	0.0%	0.0%	0.0%	6.7%	0.0%	0.0%	
<b>RUPER PITCH &amp; PUTT</b>													
<b>Regular 18 Holes</b>													
Adult	12.05	12.24	13.10	13.10	13.35	0.25	2.0%	0.0%	1.5%	7.0%	0.0%	2.0%	
Senior/Youth	8.53	8.86	9.52	9.52	9.69	0.17	1.8%	0.0%	3.9%	7.5%	0.0%	1.8%	
<b>20 Round Punch Card</b>													
Adult	190.00	190.00	200.00	200.00	203.55	3.55	1.8%	0.0%	0.0%	5.3%	0.0%	1.8%	
Senior/Youth	135.00	135.00	140.00	140.00	142.49	2.48	1.8%	0.0%	0.0%	3.7%	0.0%	1.8%	
<b>Monthly Pass</b>													
Adult	70.00	70.00	73.81	73.81	75.29	1.48	2.0%	0.0%	0.0%	5.4%	0.0%	2.0%	
Senior/Youth	50.00	50.00	52.86	52.86	53.27	0.41	0.8%	0.0%	0.0%	5.7%	0.0%	0.8%	
<b>Rentals</b>													
Club/Caddy Rentals & Ball Purchases	1.79	2.00	2.00	2.00	2.00	0.00	0.0%	0.0%	12.0%	0.0%	0.0%	0.0%	
<b>Locker Rentals - Seasonal</b>													
Adult	41.96	41.96	42.86	42.86	42.86	0.00	0.0%	0.0%	0.0%	2.1%	0.0%	0.0%	
Senior	30.36	30.36	30.95	30.95	30.95	0.00	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	

NOTE: During the winter, pitch and putt play is offered at no charge.



**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Parking**

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
<b>*PARKING TAX RATE (see breakdown below)</b>	27.1%	27.1%	27.1%	27.1%	27.1%								
<b>PARKING</b>													
<b>Stanley Park (Lot 62)</b>													
<b>Hourly Rate</b>													
October 1st - March 31st	2.25	2.25	2.50	2.50	2.50	0.00	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%
April 1st - September 30th	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%
<b>Daily Rate</b>													
October 1st - March 31st	6.00	6.00	7.00	7.00	7.00	0.00	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%
April 1st - September 30th	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%
<b>Season Pass - April 1st - September 30th</b>	212.00	212.00	225.00	225.00	225.00	0.00	0.0%	0.0%	0.0%	0.0%	6.1%	0.0%	0.0%
<b>Off Season Pass - Oct 1 - Mar 31 *new*</b>	n/a	n/a	n/a	120.00	120.00	0.00	0.0%	n/a	n/a	n/a	n/a	n/a	0.0%
<b>Annual Pass</b>	316.00	316.00	345.00	345.00	345.00	0.00	0.0%	0.0%	0.0%	0.0%	9.2%	0.0%	0.0%
<b>Devonian (Lot 35)</b>													
Hourly 6:00 am - 6:00 pm	n/a	n/a	5.00	5.00	5.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Daily 6:00 am - 6:00 pm	n/a	n/a	15.00	15.00	15.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Evening Rate 6:00 am - 6:00 pm	n/a	n/a	12.00	12.00	12.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Event Rate 6:00 pm - 11:00 pm	n/a	n/a	n/a	n/a	25.00	25.00	n/a	n/a	n/a	n/a	n/a	0.0%	0.0%
<b>Monthly</b>													
Vehicle - regular	n/a	n/a	125.00	125.00	125.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Vehicle - oversized	n/a	n/a	185.00	185.00	185.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
<b>Marina Users Only</b>													
Monthly	n/a	n/a	85.00	85.00	85.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Annual	n/a	n/a	1,050.00	1,050.00	1,050.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
Buses: \$25/4 hours in designated stalls	n/a	n/a	25.00	25.00	25.00	0.00	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%
<b>Beach Avenue and Sunset Beach Loops (Lot 63)</b>													
Hourly Rate	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%	0.0%
Daily Rate	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%	0.0%
Event Rate 6:00 pm - 11:00 pm	n/a	n/a	n/a	n/a	25.00	n/a	n/a	n/a	n/a	n/a	n/a	0.0%	0.0%
<b>Aquatic Centre (Lot 63)</b>													
Hourly Rate	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	18.2%	0.0%	7.7%	0.0%	0.0%	0.0%
Daily Rate	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%	0.0%
Monthly Pass (non Flexipass holders)	76.00	76.00	85.00	85.00	85.00	0.00	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%
Monthly Pass (Flexipass holders)	38.00	38.00	50.00	50.00	50.00	0.00	0.0%	0.0%	0.0%	31.6%	0.0%	0.0%	0.0%
Event Rate 6:00 am - 6:00 pm	n/a	n/a	n/a	n/a	25.00	n/a	n/a	n/a	n/a	n/a	n/a	0.0%	0.0%
<b>Coal Harbour Community Centre (Lot 64)</b>													
Hourly Rate 6:00 am - 6:00 pm	2.75	3.25	3.50	3.50	3.50	0.00	0.0%	22.2%	18.2%	7.7%	0.0%	0.0%	0.0%
Daily Rate 6:00 am - 6:00 pm	16.00	16.00	16.00	16.00	16.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Evening - 90 min Rate 6:00 pm - 1:00 am	2.75	3.25	3.50	3.50	3.50	0.00	0.0%	22.2%	18.2%	7.7%	0.0%	0.0%	0.0%
Evening Rate 6:00 pm - 6:00 am	7.00	7.00	8.00	8.00	8.00	0.00	0.0%	0.0%	0.0%	14.3%	0.0%	0.0%	0.0%
Monthly Pass	175.00	175.00	200.00	200.00	200.00	0.00	0.0%	-32.2%	0.0%	14.3%	0.0%	0.0%	0.0%
<b>Roundhouse Community Centre (Lot 65)</b>													
Hourly Rate 7:00 am - 6:00 pm	2.75	3.25	3.50	3.50	3.50	0.00	0.0%	22.2%	18.2%	7.7%	0.0%	0.0%	0.0%
Daily Rate (Sat, Sun & 7:00 am - 6:00 pm)	13.00	13.00	15.00	15.00	15.00	0.00	0.0%	0.0%	0.0%	15.4%	0.0%	0.0%	0.0%
Evening Rate 6:00 pm - 11:00 pm	4.00	4.00	5.00	5.00	5.00	0.00	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%
Monthly Pass	163.00	163.00	190.00	190.00	190.00	0.00	0.0%	0.0%	0.0%	16.6%	0.0%	0.0%	0.0%

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Parking**

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend				
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
<b>*PARKING TAX RATE (see breakdown below)</b>	27.1%	27.1%	27.1%	27.1%	27.1%							
<b>Creekside Community Centre (Lot 68)</b>												
Hourly 6:30 am - 6:00 pm	2.75	2.75	3.50	3.50	3.50	0.00	0.0%	22.2%	0.0%	27.3%	0.0%	0.0%
Daily 6:30 am - 6:00 pm	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%
Evening Rate 6:00 pm - 1:00 am	5.00	5.00	6.00	6.00	6.00	0.00	0.0%	66.7%	0.0%	20.0%	0.0%	0.0%
Monthly	125.00	125.00	148.00	148.00	148.00	0.00	0.0%	15.7%	0.0%	18.4%	0.0%	0.0%
<b>Queen Elizabeth Park (Lot 67)</b>												
Hourly Rate												
October 1st- April 30th	2.25	2.25	2.50	2.50	2.50	0.00	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%
May 1st - September 30th	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%
Daily Rate												
October 1st- April 30th	6.00	6.00	7.00	7.00	7.00	0.00	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%
May 1st - September 30th	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%
Annual Pass	117.00	117.00	140.00	140.00	140.00	0.00	0.0%	0.0%	0.0%	19.7%	0.0%	0.0%
<b>Kitsilano Park (Lot 66)</b>												
Hourly Rate												
October 1st - April 30th	2.25	2.25	2.50	2.50	2.50	0.00	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%
May 1st - September 30th	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%
Daily Rate												
October 1st - April 30th	6.00	6.00	7.00	7.00	7.00	0.00	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%
May 1st - September 30th	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%
<b>Burrard Marina</b>												
2 Hour Rate	3.00	3.25	3.50	3.50	3.50	0.00	0.0%	33.3%	8.3%	7.7%	0.0%	0.0%
Daily Rate	10.00	20.00	20.00	20.00	20.00	0.00	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%
<b>Vanier Park (Lot 71)</b>												
Daily Rate												
Vehicle and Trailer	19.00	19.00	20.00	20.00	20.00	0.00	0.0%	0.0%	0.0%	5.3%	0.0%	0.0%
Vehicle Only	5.00	11.00	11.00	12.00	12.00	0.00	0.0%	0.0%	120.0%	0.0%	9.1%	0.0%
Hourly Rate												
Vehicle Only	3.00	3.25	3.50	3.50	3.50	0.00	0.0%	33.3%	8.3%	7.7%	0.0%	0.0%
Seasonal Pass - Vehicle & Trailer (Apr-Sept)	150.00	150.00	150.00	150.00	150.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Vanier Park - Gravel (Lot 70)</b>												
Hourly	n/a	2.50	2.50	2.50	2.50	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%
Daily	n/a	8.00	8.00	8.50	8.50	0.00	0.0%	n/a	n/a	0.0%	6.3%	0.0%
<b>Jericho Beach (Lot 69)</b>												
Hourly Rate												
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	n/a	-	-	n/a	n/a	n/a	n/a	-
April 1 - September 30	3.25	3.25	3.50	3.50	3.50	0.00	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%
Daily Rate												
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a	n/a	n/a	-	-	n/a	n/a	n/a	n/a	-
April 1 - September 30	11.00	11.00	13.00	13.00	13.00	0.00	0.0%	0.0%	0.0%	18.2%	0.0%	0.0%
Season Pass (April 1 to September 30)	83.00	83.00	87.00	87.00	87.00	0.00	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%
<b>Smithe &amp; Richards (Lot 34)</b>												
Half Hour Rate (no hourly rate)	n/a	2.25	2.25	2.25	2.25	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%
Maximum Daily	n/a	24.75	24.75	24.75	24.75	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%
Event rate (EasyPark App - \$3 less)	n/a	15.00	15.00	15.00	15.00	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%
<b>Empire Fields (Lot 87)</b>												
Hourly Rate (max 3 hrs)	n/a	1.50	1.50	1.50	1.50	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Parking**

Effective Date	Historical Approved Fees (including Taxes*)			FEE INCLUDES 27.05% PARKING TAXES				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
*PARKING TAX RATE (see breakdown below)	27.1%	27.1%	27.1%	27.1%	27.1%								
<b>Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)</b>													
<b>Daily Rate</b>													
11 Seats & Under	15.00	15.00	15.75	16.00	16.00	0.00	0.0%	0.0%	0.0%	5.0%	1.6%	0.0%	
12-24 Seats	25.00	25.00	26.25	27.00	27.00	0.00	0.0%	0.0%	0.0%	5.0%	2.9%	0.0%	
25 Seats & Over	45.00	45.00	47.25	48.00	48.00	0.00	0.0%	0.0%	0.0%	5.0%	1.6%	0.0%	
<b>Annual Pass</b>													
11 Seats & Under	630.00	630.00	661.50	675.00	675.00	0.00	0.0%	1.6%	0.0%	5.0%	2.0%	0.0%	
12-24 Seats	900.00	900.00	945.00	965.00	965.00	0.00	0.0%	2.9%	0.0%	5.0%	2.1%	0.0%	
25 Seats & Over	1,300.00	1,300.00	1,365.00	1,400.00	1,400.00	0.00	0.0%	4.0%	0.0%	5.0%	2.6%	0.0%	
"hop on hop off" buses	1,300.00	1,300.00	1,365.00	1,400.00	1,400.00	0.00	0.0%	4.0%	0.0%	5.0%	2.6%	0.0%	
<b>Special Event Parking Daily Rate</b>													
<i>Rates may change during the year due to market fluctuations</i>								n/a	n/a	n/a	n/a	n/a	
<b>Taxes Included in Parking Rates:</b>													
Parking Sales Tax	21.0%	21.0%	21.0%	21.0%	21.0%								
GST/HST on Parking Sales Tax	1.1%	1.1%	1.1%	1.1%	1.1%								
HST	0.0%	0.0%	0.0%	0.0%	0.0%								
GST	5.0%	5.0%	5.0%	5.0%	5.0%								
	<u>27.1%</u>	<u>27.1%</u>	<u>27.1%</u>	<u>27.1%</u>	<u>27.1%</u>								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Burrard Marina**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Apr 1, 2015	Apr 1, 2016	Apr 1, 2017	APPROVED Apr 1, 2018	PROPOSED Apr 1, 2019	\$ Change	% Change	Apr 1, 2015	Apr 1, 2016	Apr 1, 2017	Apr 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>BURRARD MARINA</b>													
<b>Moorage Rates</b>													
Side Moorage (21' and under) per ft/mth	10.36	10.62	10.83	11.70	11.82	0.12	1.0%	2.0%	2.5%	2.0%	8.0%	1.0%	
Side Moorage (22' and over) per ft/mth	11.84	12.13	12.37	13.36	13.50	0.13	1.0%	2.0%	2.4%	2.0%	8.0%	1.0%	
Transient Moorage per ft/day, mth	2.04	2.10	2.14	2.31	2.34	0.02	1.0%	2.0%	2.9%	2.0%	8.0%	1.0%	
Land Storage:													
20' x 8' wide per annum	1,096.13	1,122.44	1,144.89	1,236.48	1,248.84	12.36	1.0%	2.0%	2.4%	2.0%	8.0%	1.0%	
30' x 10' wide per annum	1,637.71	1,677.02	1,710.56	1,847.41	1,865.88	18.47	1.0%	2.0%	2.4%	2.0%	8.0%	1.0%	
60' x 20' wide per annum	3,279.13	3,357.83	3,424.99	3,698.99	3,735.98	36.99	1.0%	2.0%	2.4%	2.0%	8.0%	1.0%	
60' x 30' wide per annum	4,655.79	4,767.53	4,862.88	5,251.91	5,304.43	52.52	1.0%	2.0%	2.4%	2.0%	8.0%	1.0%	
Sublets on side moorage and land storage - 30% premium on above rates													
Electricity Connection and Usage Fee (per month)	28.74	29.43	30.02	30.62	30.93	0.31	1.0%	2.0%	2.4%	2.0%	2.0%	1.0%	
Canoe and Kayak Racks	339.99	348.15	355.11	362.22	365.84	3.62	1.0%	2.0%	2.4%	2.0%	2.0%	1.0%	
Work Area:													
1 to 30 days (per day)	9.19	9.43	9.62	9.81	9.91	0.10	1.0%	2.0%	2.6%	2.0%	2.0%	1.0%	
31 to 60 days (per day and space permitting)	11.84	12.13	12.37	12.62	12.75	0.13	1.0%	2.0%	2.4%	2.0%	2.0%	1.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Special Events & Filming - Event Permits**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Application Fee</b>	28.57	28.57	29.14	30.00	30.00	0.00	0.0%	0.0%	0.0%	2.0%	2.9%	0.0%	
<b>Charity / Community</b>													
1-50, Level 1	91.00	91.00	92.82	95.00	97.00	2.00	2.1%	2.0%	0.0%	2.0%	2.3%	2.1%	
51-200, Level 2	228.00	228.00	232.56	240.00	246.00	6.00	2.5%	2.0%	0.0%	2.0%	3.2%	2.5%	
201-500, Level 3	340.57	340.57	347.38	355.00	364.00	9.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
501-1000, Level 4	455.00	455.00	464.10	475.00	487.00	12.00	2.5%	2.0%	0.0%	2.0%	2.3%	2.5%	
>1000, Level 5	568.57	568.57	579.94	595.00	610.00	15.00	2.5%	2.0%	0.0%	2.0%	2.6%	2.5%	
<b>Charity Athletic / Corporate Runs</b>													
1-50, Level 1	89.14	89.14	90.92	95.00	97.00	2.00	2.1%	2.0%	0.0%	2.0%	4.5%	2.1%	
51-200, Level 2	228.00	228.00	232.56	240.00	246.00	6.00	2.5%	2.0%	0.0%	2.0%	3.2%	2.5%	
201-500, Level 3	340.57	340.57	347.38	355.00	364.00	9.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
501-1000, Level 4	568.57	568.57	579.94	595.00	610.00	15.00	2.5%	2.0%	0.0%	2.0%	2.6%	2.5%	
1001-5000, Level 5	910.10	910.10	928.30	950.00	975.00	25.00	2.6%	2.0%	0.0%	2.0%	2.3%	2.5%	
>5000, Level 6	1,137.10	1,137.10	1,159.84	1,185.00	1,215.00	30.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
			Negotiable										
<b>Private</b>													
1-50, Level 1	267.38	267.38	272.73	280.00	287.00	7.00	2.5%	2.0%	0.0%	2.0%	2.7%	2.5%	
51-200, Level 2	682.10	682.10	695.74	710.00	727.00	17.00	2.4%	2.0%	0.0%	2.0%	2.0%	2.4%	
201-500, Level 3	1,137.10	1,137.10	1,159.84	1,185.00	1,215.00	30.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
501-1000, Level 4	1,819.19	1,819.19	1,855.57	1,895.00	1,940.00	45.00	2.4%	2.0%	0.0%	2.0%	2.1%	2.4%	
1001-5000, Level 5	2,275.19	2,275.19	2,320.69	2,370.00	2,425.00	55.00	2.3%	2.0%	0.0%	2.0%	2.1%	2.3%	
>5000, Level 6			Negotiable		Negotiable								
<b>Community Festivals / Concerts</b>													
1-50, Level 1	223.29	223.29	227.76	235.00	241.00	6.00	2.6%	2.0%	0.0%	2.0%	3.2%	2.6%	
51-300, Level 2	340.57	340.57	347.38	355.00	364.00	9.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
301-1000, Level 3	568.57	568.57	579.94	595.00	610.00	15.00	2.5%	2.0%	0.0%	2.0%	2.6%	2.5%	
1001-5000, Level 4	910.10	910.10	928.30	950.00	975.00	25.00	2.6%	2.0%	0.0%	2.0%	2.3%	2.6%	
5001-10,000, Level 5	1,137.10	1,137.10	1,159.84	1,185.00	1,215.00	30.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
>10,000, Level 6			Negotiable	Negotiable	Negotiable								
<b>Commercial Events</b>			Negotiable	Negotiable	Negotiable	-	-						
<b>Weddings</b>	407.86	407.86	416.02	425.00	435.00	10.00	2.4%	2.0%	0.0%	2.0%	2.2%	2.4%	
<b>Alcohol Permits</b>	568.57	568.57	579.94	595.00	610.00	15.00	2.5%	2.0%	0.0%	2.0%	2.6%	2.5%	
<b>Site Visitation</b>			100.00	105.00	108.00	3.00	2.9%	n/a	n/a	n/a	5.0%	2.9%	
<b>Site Monitoring (per hr)</b>	68.48	68.48	69.85	74.00	76.00	2.00	2.7%	2.0%	0.0%	2.0%	5.9%	2.7%	
<b>Setup/Takedown (per day)</b>	340.57	340.57	347.38	355.00	365.00	10.00	2.8%	2.0%	0.0%	2.0%	2.2%	2.8%	
<b>UAV Fee</b>			176.19	180.00	185.00	5.00	2.8%	n/a	n/a	n/a	2.2%	2.8%	
<b>Block Party Fee</b>			100.00	102.00	105.00	3.00	2.9%	n/a	n/a	n/a	2.0%	2.9%	
<b>Security Deposit</b>	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Special Events & Filming - General Permits**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Sep 1, 2015	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Application Fee</b>	28.57	28.57	29.14	30.00	30.00	0.00	0.0%	0.0%	0.0%	2.0%	2.9%	0.0%	
<b>Vendors Market</b>	1,137.10	1,137.10	1,159.84	1,185.00	1,215.00	30.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
<b>Filming/Photography</b>													
Documentary, Student	39.95	39.95	40.75	42.00	43.00	1.00	2.4%	1.9%	0.0%	2.0%	3.1%	2.4%	
Film Lunch Tents	284.29	284.29	289.98	300.00	307.00	7.00	2.3%	2.0%	0.0%	2.0%	3.5%	2.3%	
Set up / wrap	340.57	340.57	347.38	355.00	364.00	9.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%	
Neighbourhood Parks	Level 1	167.95	167.95	171.31	175.00	180.00	5.00	2.9%	2.0%	0.0%	2.0%	2.2%	2.9%
Neighbourhood Parks	Level 2	341.52	341.52	348.35	360.00	370.00	10.00	2.8%	2.0%	0.0%	2.0%	3.3%	2.8%
Neighbourhood Parks	Level 3	682.10	682.10	695.74	720.00	740.00	20.00	2.8%	2.0%	0.0%	2.0%	3.5%	2.8%
Neighbourhood Parks	Level 4	n/a	n/a	n/a	1,080.00	1,110.00	30.00	2.8%	n/a	n/a	n/a	n/a	2.8%
Destination Parks	Level 1	223.29	223.29	227.76	235.00	241.00	6.00	2.6%	2.0%	0.0%	2.0%	3.2%	2.6%
Destination Parks	Level 2	456.00	456.00	465.12	475.00	487.00	12.00	2.5%	2.0%	0.0%	2.0%	2.1%	2.5%
Destination Parks	Level 3	910.10	910.10	928.30	950.00	975.00	25.00	2.6%	2.0%	0.0%	2.0%	2.6%	2.6%
Destination Parks	Level 4	n/a	n/a	n/a	1,425.00	1,465.00	40.00	2.8%	n/a	n/a	n/a	n/a	n/a
Photography	Level 1	170.76	170.76	174.18	180.00	185.00	5.00	2.8%	2.0%	0.0%	2.0%	3.3%	2.8%
Photography	Level 2	340.57	340.57	347.38	355.00	364.00	9.00	2.5%	2.0%	0.0%	2.0%	2.2%	2.5%
<b>Picnics</b>													
Not Sheltered	Level 1	64.10	64.10	65.38	67.00	69.00	2.00	3.0%	2.0%	0.0%	2.0%	2.5%	3.0%
<i>Fraser River &amp; Memorial South</i>													
Not Sheltered	Level 2	92.00	92.00	93.84	96.00	98.00	2.00	2.1%	2.0%	0.0%	2.0%	2.3%	2.1%
<i>Lacarno, Jericho, Maple Grove, New Brighton, Riverfront</i>													
Sheltered	Level 1	105.90	105.90	108.02	111.00	114.00	3.00	2.7%	2.0%	0.0%	2.0%	2.8%	2.7%
<i>Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway</i>													
Sheltered	Level 2	170.00	170.00	173.40	177.00	181.00	4.00	2.3%	2.0%	0.0%	2.0%	2.1%	2.3%
<i>Propect Point</i>													
<b>Artist Permits</b>	<b>Season</b>												
Artist Zone A (per month)	High	72.38	72.38	73.83	76.00	77.00	1.00	1.3%	2.0%	0.0%	2.0%	2.9%	1.3%
Artist Zone A (per month)	Low	36.19	36.19	36.91	38.00	39.00	1.00	2.6%	2.0%	0.0%	2.0%	2.9%	2.6%
Artist Zone B (per month)	High	57.90	57.90	59.06	61.00	62.00	1.00	1.6%	2.0%	0.0%	2.0%	3.3%	1.6%
Artist Zone B (per month)	Low	28.95	28.95	29.53	31.00	32.00	1.00	3.2%	2.0%	0.0%	2.0%	5.0%	3.2%
Artist Zone C (per month)	High	46.33	46.33	47.26	49.00	50.00	1.00	2.0%	2.0%	0.0%	2.0%	3.7%	2.0%
Artist Zone C (per month)	Low	25.81	25.81	26.33	27.00	28.00	1.00	3.7%	2.1%	0.0%	2.0%	2.6%	3.7%
Artist Zone D (per month)	High	57.90	57.90	59.06	61.00	62.00	1.00	1.6%	2.0%	0.0%	2.0%	3.3%	1.6%
Artist Zone D (per month)	Low	28.95	28.95	29.53	31.00	32.00	1.00	3.2%	2.0%	0.0%	2.0%	5.0%	3.2%
Artist Zone E (per month)	High	57.90	57.90	59.06	61.00	62.00	1.00	1.6%	2.0%	0.0%	2.0%	3.3%	1.6%
Artist Zone E (per month)	Low	28.95	28.95	29.53	31.00	32.00	1.00	3.2%	2.0%	0.0%	2.0%	5.0%	3.2%
Artist Parking (per month)	High	21.24	21.24	21.66	23.00	23.00	0.00	0.0%	4.9%	0.0%	2.0%	6.2%	0.0%
Artist Parking (per month)	Low	19.33	19.33	19.72	21.00	21.00	0.00	0.0%	4.9%	0.0%	2.0%	6.5%	0.0%
<b>Recreation Activity Permit</b>													
Private/commercial (per hr)		18.00	18.00	18.36	20.00	20.00	0.00	0.0%	4.1%	0.0%	2.0%	8.9%	0.0%
non-profit (per hr)		14.19	14.19	14.47	15.00	15.00	0.00	0.0%	3.8%	0.0%	2.0%	3.6%	0.0%

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**VanDusen Botanical Garden**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>VANDUSEN BOTANICAL GARDEN</b>													
<u>General Admissions</u>								n/a	n/a	n/a	n/a	n/a	
<b>Fall/Winter (Oct 1 - Mar 31)</b>													
Adult (19 to 64)	7.62	7.86	8.00	8.00	8.00	0.00	0.0%	n/a	3.1%	1.8%	0.0%	0.0%	
Youth (13 to 18)	5.48	5.48	5.50	5.50	5.50	0.00	0.0%	n/a	0.0%	0.4%	0.0%	0.0%	
Senior (65 and over)	5.48	5.48	5.50	5.50	5.50	0.00	0.0%	n/a	0.0%	0.4%	0.0%	0.0%	
Child (4 to 12)	4.05	4.05	4.25	4.25	4.25	0.00	0.0%	n/a	0.0%	5.0%	0.0%	0.0%	
Children 3 and under	Free	Free	Free	Free	Free			n/a	n/a	n/a	n/a	n/a	
<b>Spring/Summer (Apr 1 - Sep 30)</b>													
Adult (19 to 64)	10.48	10.71	11.00	11.25	11.25	0.00	0.0%	n/a	2.3%	2.7%	2.3%	0.0%	
Youth (13 to 18)	7.86	8.10	8.25	8.45	8.45	0.00	0.0%	n/a	3.0%	1.9%	2.4%	0.0%	
Senior (65 and over)	7.86	8.10	8.25	8.45	8.45	0.00	0.0%	n/a	3.0%	1.9%	2.4%	0.0%	
Child (4 to 12)	5.48	5.48	5.50	5.50	5.50	0.00	0.0%	n/a	0.0%	0.4%	0.0%	0.0%	
Children 3 and under	Free	Free	Free	Free	Free			n/a	n/a	n/a	n/a	n/a	
<u>Discounts:</u>													
Group Rates (+10 people)	10% off	10% off	10% off	10% off	10% off								

For information only: VanDusen Botanical Garden membership - 1 year = \$43 (plus applicable taxes)

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**VanDusen Festival of Lights**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>FESTIVAL OF LIGHTS<sup>(2)</sup></b>													
<b>On-site Pricing</b>													
Adult	15.24	17.86	18.81	19.20	19.60	0.40	2.1%	6.7%	17.2%	5.3%	2.1%	2.1%	
Youth	11.43	13.81	14.52	14.85	15.15	0.30	2.0%	9.1%	20.8%	5.2%	2.2%	2.0%	
Senior	11.43	13.81	14.52	14.85	15.15	0.30	2.0%	9.1%	20.8%	5.2%	2.2%	2.0%	
Children	8.57	10.71	11.19	11.45	11.70	0.25	2.2%	12.5%	25.0%	4.5%	2.3%	2.2%	
Preschool	Free	Free	Free	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
VBGA Members	12.38	13.81	14.52	14.85	15.15	0.30	2.0%	8.3%	11.5%	5.2%	2.2%	2.0%	
<b>Online Pricing (Excluding Service Fees)<sup>(1)</sup></b>													
Adult	15.24	15.24	16.19	16.55	16.90	0.35	2.1%	6.7%	0.0%	6.3%	2.2%	2.1%	
Youth	11.43	11.43	12.14	12.40	12.65	0.25	2.0%	9.1%	0.0%	6.3%	2.1%	2.0%	
Senior	11.43	11.43	12.14	12.40	12.65	0.25	2.0%	9.1%	0.0%	6.3%	2.1%	2.0%	
Children	8.57	8.57	9.05	9.25	9.45	0.20	2.2%	12.5%	0.0%	5.6%	2.2%	2.2%	
Preschool	Free	Free	Free	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
VBGA Members	12.38	11.43	12.14	12.40	12.65	0.25	2.0%	8.3%	-7.7%	6.3%	2.1%	2.0%	
<b>On-site Pricing - Premium Nights</b>													
Adult	-	-	-	21.90	22.35	0.45	2.0%	n/a	n/a	n/a	n/a	2.0%	
Youth	-	-	-	16.90	17.25	0.35	2.0%	n/a	n/a	n/a	n/a	2.0%	
Senior	-	-	-	16.90	17.25	0.35	2.0%	n/a	n/a	n/a	n/a	2.0%	
Children	-	-	-	13.10	13.40	0.30	2.3%	n/a	n/a	n/a	n/a	2.3%	
Preschool	-	-	-	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
VBGA Members	-	-	-	16.90	17.25	0.35	2.0%	n/a	n/a	n/a	n/a	2.0%	
<b>On-line Pricing - Premium Nights (Excluding Service Fees)<sup>(1)</sup></b>													
Adult	-	-	-	17.86	18.25	0.39	2.2%	n/a	n/a	n/a	n/a	2.2%	
Youth (13 - 18 yrs)	-	-	-	13.33	13.60	0.27	2.0%	n/a	n/a	n/a	n/a	2.0%	
Senior (65 and older)	-	-	-	13.33	13.60	0.27	2.0%	n/a	n/a	n/a	n/a	2.0%	
Children (4 -12 yrs)	-	-	-	9.76	10.00	0.24	2.4%	n/a	n/a	n/a	n/a	2.4%	
3 and Under	-	-	-	Free	Free	-	-	n/a	n/a	n/a	n/a	n/a	
VBGA Members	-	-	-	13.33	13.60	0.27	2.0%	n/a	n/a	n/a	n/a	2.0%	

Note (1) - FOL online prices above do not include 3rd party service fee which is added to the total price (including tax). Event online prices are advertised inclusive of fees & taxes.

Note (2) - 2019 FOL pricing may be subject to future revisions in response to market factors; revised pricing will be subject to GM approval



**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**VanDusen Rentals**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Dec 1, 2015	Dec 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>SPECIAL PURPOSE ENTRY</b>													
<b>Wedding Photographs</b>													
Up to 4 People	80.24	81.90	83.50	88.00	90.00	2.00	2.3%	n/a	2.1%	1.9%	5.4%	2.3%	
5-8 People	155.24	158.33	161.50	170.00	174.00	4.00	2.4%	n/a	2.0%	2.0%	5.3%	2.4%	
9-15 People	220.00	224.29	228.75	241.00	246.00	5.00	2.1%	n/a	1.9%	2.0%	5.4%	2.1%	
<b>RENTAL PRICING</b>													
<b>Floral Hall</b>													
<b>Public and Commercial</b>													
Day or Evening	761.90	776.19	790.00	805.00	821.00	16.00	2.0%	n/a	1.9%	1.8%	1.9%	2.0%	
Both	1,238.10	1,261.90	1,285.00	1,310.00	1,336.00	26.00	2.0%	n/a	1.9%	1.8%	1.9%	2.0%	
<b>Charitable/Non-Profit Groups</b>													
Day or Evening	380.95	466.67	495.00	525.00	535.00	10.00	1.9%	n/a	22.5%	6.1%	6.1%	1.9%	
Both	619.05	757.14	810.00	860.00	880.00	20.00	2.3%	n/a	22.3%	7.0%	6.2%	2.3%	
<b>Horticultural</b>													
Day or Evening	228.57	233.33	240.00	245.00	250.00	5.00	2.0%	n/a	2.1%	2.9%	2.1%	2.0%	
Both	371.43	380.95	390.00	400.00	410.00	10.00	2.5%	n/a	2.6%	2.4%	2.6%	2.5%	
<b>Cedar Room</b>													
<b>Public and Commercial</b>													
Day or Evening	252.38	257.14	260.00	265.00	270.00	5.00	1.9%	n/a	1.9%	1.1%	1.9%	1.9%	
Both	409.52	419.05	430.00	440.00	450.00	10.00	2.3%	n/a	2.3%	2.6%	2.3%	2.3%	
<b>Charitable/Non-Profit Groups</b>													
Day or Evening	128.57	157.14	165.00	175.00	180.00	5.00	2.9%	n/a	22.2%	5.0%	6.1%	2.9%	
Both	204.76	247.62	270.00	286.00	295.00	9.00	3.1%	n/a	20.9%	9.0%	5.9%	3.1%	
<b>Horticultural</b>													
Day or Evening	76.19	76.19	80.00	82.00	84.00	2.00	2.4%	n/a	0.0%	5.0%	2.5%	2.4%	
Both	123.81	128.57	135.00	140.00	143.00	3.00	2.1%	n/a	3.8%	5.0%	3.7%	2.1%	
<b>Film Production (plus damage deposit)</b>	<b>2,857.14</b>	<b>3,809.52</b>	<b>4,000.00</b>	<b>4,080.00</b>	<b>4,165.00</b>	<b>85.00</b>	<b>2.1%</b>	<b>n/a</b>	<b>33.3%</b>	<b>5.0%</b>	<b>2.0%</b>	<b>2.1%</b>	

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**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**VanDusen Rentals - Visitor Ctr**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>RENTAL PRICING</b>													
<b>Peggy Gunn Woodland Hall A or Peggy Gunn Woodland Hall B</b>													
<b>Public and Commercial</b>													
Day or Evening	438.10	438.10	445.00	455.00	465.00	10.00	2.2%	2.2%	0.0%	1.6%	2.2%	2.2%	
Day + Evening	714.29	714.29	730.00	745.00	760.00	15.00	2.0%	2.0%	0.0%	2.2%	2.1%	2.0%	
<b>Charitable/Non-Profit</b>													
Day or Evening	261.90	261.90	280.00	297.00	305.00	8.00	2.7%	22.2%	0.0%	6.9%	6.1%	2.7%	
Day + Evening	428.57	428.57	460.00	488.00	500.00	12.00	2.5%	21.6%	0.0%	7.3%	6.1%	2.5%	
<b>Peggy Gunn Woodland Hall A &amp; B</b>													
<b>Public and Commercial</b>													
Day or Evening	876.19	876.19	890.00	910.00	930.00	20.00	2.2%	2.2%	0.0%	1.6%	2.2%	2.2%	
Day + Evening	1,428.57	1,428.57	1,460.00	1,490.00	1,520.00	30.00	2.0%	2.0%	0.0%	2.2%	2.1%	2.0%	
<b>Charitable/Non-Profit</b>													
Day or Evening	523.81	523.81	560.00	594.00	605.00	11.00	1.9%	22.2%	0.0%	6.9%	6.1%	1.9%	
Day + Evening	857.14	857.14	920.00	975.00	995.00	20.00	2.1%	22.4%	0.0%	7.3%	6.0%	2.1%	
<b>BMO Great Hall</b>													
<b>Public and Commercial</b>													
Day or Evening	876.19	876.19	890.00	910.00	930.00	20.00	2.2%	2.2%	0.0%	1.6%	2.2%	2.2%	
Day + Evening	1,428.57	1,428.57	1,460.00	1,490.00	1,520.00	30.00	2.0%	2.0%	0.0%	2.2%	2.1%	2.0%	
<b>Charitable/Non-Profit</b>													
Day or Evening	523.81	523.81	560.00	594.00	605.00	11.00	1.9%	22.2%	0.0%	6.9%	6.1%	1.9%	
Day + Evening	857.14	857.14	920.00	975.00	995.00	20.00	2.1%	22.4%	0.0%	7.3%	6.0%	2.1%	
<b>BMO Great Hall + Peggy Gunn Woodland Hall A &amp; B</b>													
<b>Public and Commercial</b>													
Day or Evening	1,752.38	1,752.38	1,780.00	1,820.00	1,860.00	40.00	2.2%	2.2%	0.0%	1.6%	2.2%	2.2%	
Day + Evening	2,857.14	2,857.14	2,920.00	2,980.00	3,040.00	60.00	2.0%	2.0%	0.0%	2.2%	2.1%	2.0%	
<b>Charitable/Non-Profit</b>													
Day or Evening	1,047.62	1,047.62	1,120.00	1,188.00	1,215.00	27.00	2.3%	22.2%	0.0%	6.9%	6.1%	2.3%	
Day + Evening	1,714.29	1,714.29	1,840.00	1,950.00	1,990.00	40.00	2.1%	22.4%	0.0%	7.3%	6.0%	2.1%	
<b>BMO Great Hall &amp; Peggy Gunn Woodland A</b>													
<b>Public and Commercial</b>													
Day or Evening	1,309.52	1,309.52	1,335.00	1,365.00	1,395.00	30.00	2.2%	1.9%	0.0%	1.9%	2.2%	2.2%	
Day + Evening	2,138.10	2,138.10	2,190.00	2,235.00	2,280.00	45.00	2.0%	2.0%	0.0%	2.4%	2.1%	2.0%	
<b>Charitable/Non-Profit</b>													
Day or Evening	785.71	785.71	840.00	891.00	910.00	19.00	2.1%	22.2%	0.0%	6.9%	6.1%	2.1%	
Day + Evening	1,285.71	1,285.71	1,380.00	1,463.00	1,495.00	32.00	2.2%	22.7%	0.0%	7.3%	6.0%	2.2%	

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**VanDusen Rentals - Lawn & Other**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Oct 1, 2015	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>Atrium (Joseph Segal Family Atrium) and Arrival Hall (HSBC Arrival Hall) (NEW)</b>													
Public and Commercial - evening	n/a	n/a	n/a	n/a	750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Charitable/Non-Profit - evening	n/a	n/a	n/a	n/a	500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>FULL PLAZA (in conjunction GH/WA&amp;B, Atrium, Arrival Hall)</b>													
Public or Commercial Rate - Evening only (+ 1 security guard required)	933.33	933.33	950.00	975.00	995.00	20.00	2.1%	2.1%	0.0%	1.8%	2.6%	2.1%	
Charitable/Non Profit Groups - Evening only (+1 security guard required)	557.14	557.14	600.00	615.00	630.00	15.00	2.4%	21.9%	0.0%	7.7%	2.5%	2.4%	
<b>A&amp;B PLAZA WITH TENT (in conjunction with GH/WA&amp;B)</b>													
<b>GREAT LAWN WEDDING CEREMONY</b>	1,857.14	1,857.14	1,895.00	1,895.00	1,970.00	75.00	4.0%	2.1%	0.0%	2.0%	0.0%	4.0%	
<b>HERON LAKE WEDDING CEREMONY</b>	1,857.14	1,857.14	1,895.00	1,895.00	1,970.00	75.00	4.0%	2.1%	0.0%	2.0%	0.0%	4.0%	
<b>MEADOW POND WEDDING CEREMONY</b>	661.90	661.90	675.00	675.00	690.00	15.00	2.2%	2.2%	0.0%	2.0%	0.0%	2.2%	
<b>GREAT LAWN WEDDING CEREMONY &amp; RECEP</b>	3,619.05	3,619.05	3,690.00	3,690.00	3,840.00	150.00	4.1%	2.0%	0.0%	2.0%	0.0%	4.1%	
<b>GREAT LAWN SPECIAL EVENTS</b>	2,380.95	2,380.95	2,430.00	2,500.00	2,550.00	50.00	2.0%	2.0%	0.0%	2.1%	2.9%	2.0%	
Non-Profit	1,428.57	1,428.57	1,530.00	1,622.00	1,655.00	33.00	2.0%	22.4%	0.0%	7.1%	6.0%	2.0%	
<b>GARDEN CONSUMER SHOWS</b>													
<b>Great Lawn</b>	2,476.19	2,476.19	2,530.00	2,580.00	2,635.00	55.00	2.1%	2.0%	0.0%	2.2%	2.0%	2.1%	
Move In/Move Out	1,238.10	1,238.10	1,265.00	1,290.00	1,317.50	27.50	2.1%	2.0%	0.0%	2.2%	2.0%	2.1%	
<b>Great Lawn &amp; Fairway</b>	4,952.38	4,952.38	5,050.00	5,160.00	5,365.00	205.00	4.0%	2.0%	0.0%	2.0%	2.2%	4.0%	
Move In/Move Out	2,476.19	2,476.19	2,525.00	2,580.00	2,682.50	102.50	4.0%	2.0%	0.0%	2.0%	2.2%	4.0%	
<b>MISCELLANEOUS VENUES:</b>													
<b>VC Classroom</b>													
(short-term availability for kitchen/add ons)													
Public or Commercial Rate													
Day or Evening	438.10	438.10	445.00	455.00	465.00	10.00	2.2%	2.2%	0.0%	1.6%	2.2%	2.2%	
Day & Evening	714.29	714.29	730.00	745.00	760.00	15.00	2.0%	2.0%	0.0%	2.2%	2.1%	2.0%	
Charitable/Non Profit Groups													
Day or Evening	261.90	261.90	280.00	297.00	305.00	8.00	2.7%	22.2%	0.0%	6.9%	6.1%	2.7%	
Day & Evening	428.57	428.57	460.00	488.00	499.00	11.00	2.3%	21.6%	0.0%	7.3%	6.1%	2.3%	
<b>Magnolia Room (8am-5pm only)</b>													
Public or Commercial Rate	295.24	295.24	300.00	310.00	315.00	5.00	1.6%	1.6%	0.0%	1.6%	3.3%	1.6%	
Charitable/Non Profit Groups	176.19	176.19	190.00	195.00	199.00	4.00	2.1%	19.4%	0.0%	7.8%	2.6%	2.1%	
<b>VC Discovery Hall (with VanDusen Fixtures - negotiable)</b>													
(in conjunction with a 3VC hall booking)	152.38	152.38	155.00	160.00	164.00	4.00	2.5%	3.2%	0.0%	1.7%	3.2%	2.5%	

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Bloedel Conservatory**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<b>BLOEDEL CONSERVATORY</b>													
<b>General Admission</b>													
Adult (19 to 64)	5.71	6.43	6.50	6.50	6.75	0.25	3.8%	7.1%	12.5%	1.1%	0.0%	3.8%	
Senior (65 and over)	3.81	4.29	4.35	4.35	4.55	0.20	4.6%	2.6%	12.5%	1.5%	0.0%	4.6%	
Youth (13 to 18)	3.81	4.29	4.35	4.35	4.55	0.20	4.6%	2.6%	12.5%	1.5%	0.0%	4.6%	
Child (4 to 12)	2.86	3.10	3.15	3.15	3.30	0.15	4.8%	7.1%	8.3%	1.8%	0.0%	4.8%	
Children 3 and under	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Association Member	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Discounts:													
Group Rates (+10 people)	10% off	10% off	10% off	10% off	10% off								

**VANCOUVER BOARD OF PARKS AND RECREATION  
FEES AND CHARGES 2019**

**Stanley Park Train**

Effective Date	HISTORICAL PRICING (Excluding Taxes)			FEE RATE ANALYSIS (Excluding Taxes)				Historical PoP % Trend					
	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	APPROVED Jan 1, 2018	PROPOSED Jan 1, 2019	\$ Change	% Change	Jan 1, 2015	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%	5.0%	5.0%	5.0%								
<i>*Service Fees and Charges apply to online purchases</i>													
<b>STANDARD PROGRAM PRICING</b>													
<b>Miniature Railway</b>													
Adult	6.67	6.67	6.80	6.80	6.80	0.00	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	
Youth	4.76	4.76	4.86	4.86	4.86	0.00	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	
Senior	4.76	4.76	4.86	4.86	4.86	0.00	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	
Child	3.33	3.33	3.40	3.40	3.40	0.00	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	
Family	at child rate	at child rate	at child rate	at child rate	at child rate	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Discounts:</b>													
Group Rate (10 or more)		20% off	20% off	20% off	20% off								
<b>SPECIAL EVENT PRICING</b>													
<b>Easter Train</b>													
Adult	-	5.71	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	5.0%	0.0%	0.0%	
Senior / Youth (13-18)	-	8.00	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	-25.0%	0.0%	0.0%	
Child (3-12)	-	7.00	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	-14.3%	0.0%	0.0%	
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Ghost Train</b>													
Adult	10.48	11.00	12.00	12.00	12.00	0.00	0.0%	0.0%	5.0%	9.1%	0.0%	0.0%	
Senior / Youth (13-18)	6.67	8.00	9.00	9.00	9.00	0.00	0.0%	0.0%	20.0%	12.5%	0.0%	0.0%	
Youth	6.67	7.00	8.00	8.00	8.00	0.00	0.0%	0.0%	5.0%	14.3%	0.0%	0.0%	
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Matinee - all ages	n/a	6.00	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%	
Spooky Barn	2.00	2.00	n/a	n/a	n/a	n/a	n/a	0.0%	0.0%	n/a	n/a	n/a	
<b>Bright Nights - Train</b>													
Adult	10.48	12.00	12.00	12.00	12.00	0.00	0.0%	0.0%	14.5%	0.0%	0.0%	0.0%	
Senior / Youth (13-18)	7.62	9.00	9.00	9.00	9.00	0.00	0.0%	0.0%	18.1%	0.0%	0.0%	0.0%	
Child (3-12)	7.62	8.00	8.00	8.00	8.00	0.00	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	
Infant (<3 years)	Free	Free	Free	Free	Free	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Matinee - all ages	n/a	6.00	6.00	6.00	6.00	0.00	0.0%	n/a	n/a	0.0%	0.0%	0.0%	