

VANSPLASH: VANCOUVER AQUATICS STRATEGY

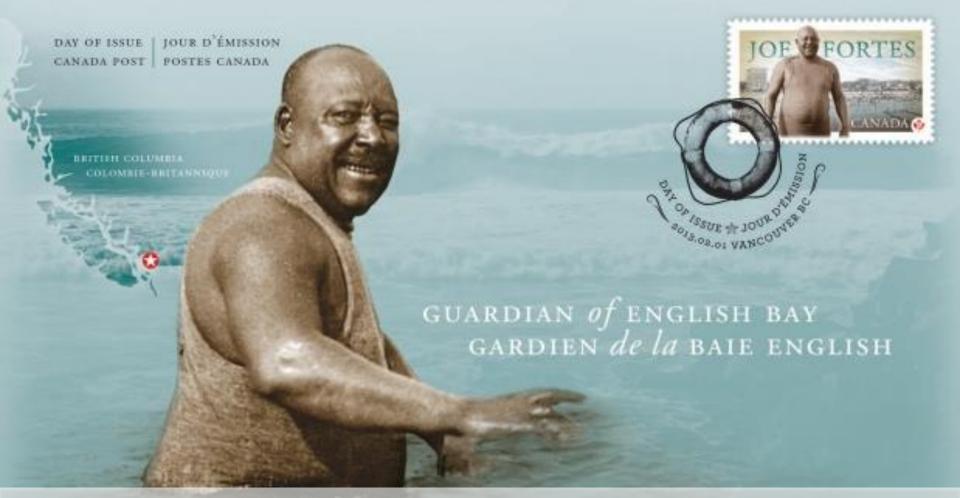
Park Board Special Meeting Monday, October 28, 2019

Report Back









Joe Fortes - 1910







New Brighton - 2017

Purpose of Presentation



To summarize the final phase of engagement, highlight the revisions made to original Strategy, and seek Board decision on VanSplash, the proposed Vancouver Aquatics Strategy.

Previous Board Direction



(January 29, 2018) THAT the proposed amendments to Paragraphs A and B be referred to staff for further consideration, including the role of neighbourhood pools, in relation to the qualitative experience they offer residents.

(January 14, 2019) THAT the Vancouver Park Board directs its VanSplash Advisory Group to only consider the possible future expansion and improvement of Vancouver's aquatic facilities.

Outline



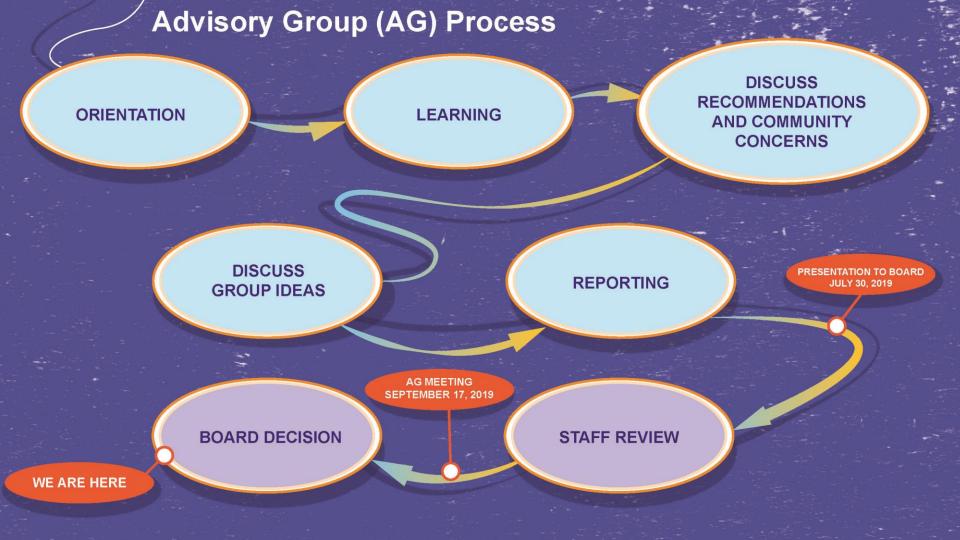
- Process
- What is VanSplash?
- What has changed?
- Next Steps



Project Process Highlights and Board Updates







Advisory Group Work



9 months

10 meetings

~ 450 hours (collectively)

19 Members with diverse aquatics interest



Revised Strategy Public Notification



On October 16, 2019

- Strategy posted on PB meeting page;
- VanSplash subscriber email sent (2,800+ subscribers);
- Letter sent to Community Centre Associations; and
- Communications through Community Centre Supervisors.



What VanSplash does



- Plans for a sustainable and viable aquatics future;
- Provides the framework to expand and improve Vancouver's aquatics facilities; and
- Reflects community needs and desires based on broad public engagement and refined through the Advisory Group process.

What VanSplash does not



- Does <u>not</u> recommend closure of any pools; and
- Does <u>not</u> determine type and programming of facilities before engagement.



Revisions to Recommendations





- Indoor Pools: 11 recommendations + 1 New
- Outdoor Pools: 7 Recommendations + 2 New
- Beaches: 5 Recommendations
- Spray Parks & Wading Pools: 6 Recommendations
- Innovation: 9 Recommendations + 1 New

Highlight of Revisions Based on AG Feedback





- Staff have incorporated the majority of the feedback into the revised Strategy
- This presentation outlines six key highlights from the revised Strategy
- Details of all revisions are in the Strategy (Appendix A)









Advisory Group: "We need more pools"



- The Strategy provides rationale for new and renewed aquatics facilities to address the urgent capacity required in Vancouver;
 - 4 Indoor Pool Facilities (1 new and 3 replacement)2 Outdoor Pool Facilities (1 new and 1 potential renewal)

Additional experiences through other categories of aquatics











Advisory Group: "We need more pools"



The Strategy's Vision and Mission were revised and added:

Vision: Building communities of aquatic users for a lifetime

Mission: Deliver a wide range of accessible aquatics experiences for residents and visitors that support Vancouver as a highly-livable, world leading coastal city.











Values and Definitions



 Document Revised: Facility scale terminology revised from Neighbourhood, Community, City-Wide to Small, Medium, Large scale

With the notion that all facilities are considered "neighbourhood" facilities to those who live near to them, regardless of size

Added to the document:

Design considerations capturing qualitative preferences heard throughout the engagement processes (pg. 59)

Facilities planning practices (pg. 14) outlining on-going work Glossary of terms to help build common understanding (pg. 71)











Mix of pool sizes and experiences



- Indoor Pool Recommendation 1 Revised (pg. 57)
 Support a balanced delivery model that includes Small pools as well as Large facilities to deliver a greater diversity of aquatic experiences
- Indoor Pool Recommendations 6 and 8 Revised (pg. 57-58)
 Thematic facility offerings (e.g. sport-training and health-wellness) for Connaught and VAC were removed. This will be determined through engagement and facility design.
- Outdoor Pool Recommendation 3 Revised (pg. 62)
 provide... lane swimming...at each outdoor pool













Templeton and Lord Byng pools are important to their communities



Indoor Pool Recommendations 5 and 7 Revised (pg. 57-58)
Templeton and Lord Byng pools will remain open for a minimum of 5 years following replacement facilities Britannia and Connaught becoming fully operational.

Meaningful community engagement and a thorough impact study will be completed with no predetermined outcome.

Note: Recommendations do not propose closure of these facilities.













Outdoor pools are important to all



- Outdoor Pool Recommendation 8 New (pg. 63)
 Conduct a feasibility study to renovate Hillcrest outdoor
 pool to provide lane swimming (25m length lanes or 50m
 - pool to provide lane swimming (25m length lanes or 50m length lanes) while ensuring that existing leisure components remain and are improved.
- Outdoor Pool Recommendation 9 New (pg. 63)
 Investigate the feasibility of operating (an) outdoor pool(s) with extended season.

Other Outdoor Swimming Recommendations:
Outdoor Pool 6: Outdoor pool in South Vancouver
Outdoor Pool 7: Naturally filtered outdoor pool
Innovation 9: Floating pool













New facility capable of hosting sport training and competition events



• Indoor Pool Recommendation 12 New (pg. 58)
Conduct a feasibility study to build a facility providing sport training, leadership training, hosting of a large sport and recreation events, as well as skill development and fitness swimming.



Next Steps



- Integrate 10-Year Capital Outlook and next 4-Year Capital Plan (2023-2026)
- Engage at site specific and community specific level for every proposed facility during planning and design
- Seek input for programming and design of each facility from facility users, community centre associations, and community stakeholders

Recommendation



- A. THAT the Vancouver Park Board approve the proposed "VanSplash: Vancouver Aquatics Strategy", attached as Appendix A and as outlined in this report, which includes recommendations for indoor & outdoor pools, beaches, spray parks, and aquatic innovation to guide both the planning of aquatics facilities in Vancouver and the submissions to the City's capital planning process (10-year Capital Strategic Outlook and 4-year Capital Plan); and
- B. THAT the Board direct staff to report back annually on the implementation of the 25-Year Vision.

Recommendation – Final Motion as amended



- A. THAT the Vancouver Park Board approve the proposed "VanSplash: Vancouver Aquatics Strategy", attached as Appendix A and as outlined in this report, which includes recommendations for indoor & outdoor pools, beaches, spray parks, and aquatic innovation to guide both the planning of aquatics facilities in Vancouver and the submissions to the City's capital planning process (10-year Capital Strategic Outlook and 4-year Capital Plan), with the following revisions:
 - 1. Develop an upgrade and renovation plan, extending operational life-span for pools not undergoing renewal as part of this strategy, to increase sustainability and operational efficiency including consideration of implementing green technologies;

Recommendation – Final Motion as amended



- 2. Provide a new outdoor pool at Mount Pleasant Park as described in the Mount Pleasant Park Upgrade Report dated October 20, 2010;
- Investigate the potential to provide a new naturally-filtered outdoor swimming experiences at, but not limited to, Trout Lake (John Hendry Park) that addresses and compensates for water quality issues and swimming concerns;
- 4. Insert "full-size" before references to outdoor pools;
- 5. Extend the minimum time that Templeton and Lord Byng pools will remain operational from 5 years to 10 years, following Britannia and Connaught pools becoming fully operational.
- B. THAT the Board direct staff to report back annually on the implementation of the 25-Year Vision.



