



PARK BOARD SPECIAL MEETING HIGHLIGHTS — December 2, 2019 —

The following information is intended to provide a brief overview of the Board's governance work at the Committee and Board meetings. The full agenda, meeting materials, video clips and official minutes can be found on the [Park Board website](#).

STAFF REPORTS

2020 Fees and Charges – Parks and Recreation

The changes for the [2020 Fees and Charges](#) are consistent with Park Board policy and reflect a careful consideration of market and customer impacts, including a focus on affordability. Revenue increases generated by the fee increases proposed have been incorporated into the proposed 2020 Operating Budget and contribute approximately \$0.9 million toward covering the impacts of estimated cost increases and proposed enhanced services.

2020 Service Plan and Operating & Capital Budgets – Parks & Recreation

2020 marks the first year in which the Park Board approved an [annual Service Plan, with associated operating and capital budgets](#) approvals enabling the delivery of this plan. The 2020 Service Plan has been developed with maintenance of core services in mind, along with the addition of several key enhancements. The Plan is split into three external core service areas: Parks and Green Spaces, Recreational Programming and Facilities, and Business Services which are supported by two support groups: Planning and Park Development and Support Services.

NEXT MEETINGS

The next Committee and Board meetings are scheduled for December 9, 2019 and will be held at 2099 Beach Avenue.

