



November 26, 2019

TO: Park Board Chair and Commissioners
FROM: General Manager – Vancouver Board of Parks and Recreation
SUBJECT: 2020 Fees and Charges – Parks and Recreation

RECOMMENDATION

THAT the Vancouver Park Board approve changes to the 2020 Fees and Charges, as summarized in the body of this report and detailed in Appendix A.

REPORT SUMMARY

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis for core parks and recreational services, while remaining comparable to other municipalities and private providers. For services considered to be outside of the core service areas, fees and charges are set close to market to enable the Park Board to generate revenues to subsidize costs across other service areas.

For 2020, the baseline proposed fee increase required to support increasing costs has been determined to be 2%; fee increases that are higher than that general 2% are discussed in the body of the report. Full details of all fees and charges are detailed in Appendix A.

The proposed changes for the 2020 Fees and Charges are consistent with Park Board policy and reflect a careful consideration of market and customer impacts, including a focus on affordability. Revenue increases generated by the fee increases proposed in this report have been incorporated into the proposed 2020 Operating Budget and contribute approximately \$0.9 million toward covering the impacts of estimated cost increases and proposed enhanced services.

POLICY

The Park Board policy on user fees & charges was most recently [updated](#) as part of the [2019 Fees & Charges Board report](#) and is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services for promotion purposes and to quickly establish fees for experimental services.
- Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and a reduction at Park Board operated fitness centres. Reductions are

available for Flexipasses, swim lessons and skate lessons as well as a minimum of one recreation program per community centre per season at participating centres.

- Unless otherwise specified, fees are defined for age-based and family categories as follows:
 - Pre-school: 4 years of age and under
 - Child: 5 to 12 years inclusive
 - Youth: 13 to 18 years inclusive
 - Adult: 19 to 64 years inclusive
 - Seniors: 65 years and up
 - Family: 1-2 adults of the same household and their children.
- Where noted, to encourage family participation, family pricing is available; each person in the family pays the child rate, subject to a two person minimum.
- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
 - Youth and Senior: 30% discount
 - Child: 50% discount

BACKGROUND

As detailed in the [Vancouver Charter under section 488, subsections \(6\), \(7\) & \(8\) and section 490](#), the Park Board has exclusive jurisdiction over fees and rental charges in parks within the City of Vancouver.

In recent years, the Park Board has approved fees and charges prior to the start of the calendar year and in conjunction with the proposed annual operating budget submission to Vancouver City Council. Advance approval of Fees & Changes provides users with notice of expected fees and ensures the revenue estimates included as part of the annual operating budget submission incorporate planned changes to the Park Board's fee structures and rates.

User fee increases continued to be identified as a preferred funding source by residents. As part of the City's engagement process for the 2020 budget, residents and businesses were asked their preferred approach to be taken by the City to balance its budget. The following were the top three results:

- New User Fees (45%)
- Increase user fees (41%)
- Reduce level of staff/personnel (without impacting service levels) (31%)

DISCUSSION

In preparing the recommended 2020 Fees and Charges, staff reviewed comparative market rates, considered effects of proposed fees on customers, and integrated implications from proposed fee changes into the [proposed 2020 Parks and Recreation Operating Budget](#).

As described in the Park Board Fees and Charges Policy, a fundamental rationale for adjusting fees and charges is to ensure a reasonable recovery of associated operating costs.

Approximately 34% of the Park Board’s proposed 2020 operating budget is funded by fees and charges.

As operating costs increase, similar increases to fees and charges are required to help maintain the high level of services provided by the Park Board. Approximately \$86 million of the Park Board’s proposed 2020 operating expenditures are for staffing costs, which are expected to increase as a result of service increases, anticipated wage increases and fringe benefit changes. In addition, many service areas will be affected by inflationary increases for supplies, materials and contracted services. To help offset these rising costs while maintaining high service levels, an increase of 2% to most fees and charges formed the baseline for the proposed increases detailed in Appendix A and summarized in Table 1 below.

Table 1: Proposed 2020 Fees & Charges

Area	Proposed Rate Increase (Pre-Tax)	Revenue to Park Board
Parking <i>(Provincial parking taxes increased 3.15% in July 2019 – resulting in an “after-tax” increase to Park Board posted rates – See Appendix A)</i>	~0%	\$0
Recreation Admissions & Passes:		
Drop-in Admissions	2.0%	\$185,000
Flexipasses and Usage Passes	2.0 to 2.2%	\$170,000
Pool, Arena & Outdoor Sport Lessons and Programs	2.0% to 3.5%	\$100,000
Pool, Arena & Outdoor Sports Rentals	2.0 to 4.0%	\$120,000
Regulation Golf and Pitch & Putts	0.0% to 2.0%	\$165,000
Special Event Permits	2.0%	\$45,000
Destination Attractions:		
Admissions	2.0%	\$40,000
Rentals	2.0%	\$75,000
Total		\$900,000

The following section provides a brief description of the proposed fee adjustments by program area.

Parking

Overview

Paid parking is in place at a number of parks and community centres around the City and contributes roughly \$8 million of revenues to the Park Board, which helps to subsidize other program areas and services.

Pricing Considerations

Efficient parking pricing provides numerous benefits including improved user convenience by ensuring parking spaces turnover, limited use of parking stalls for non-Park Board activities, and increased revenues. Parking rates are determined based on a scan of competitive lots in the relevant areas, with consideration given to affordability of parks and recreation users.

Notable 2020 Rate Changes

Parking rates are shown inclusive of relevant taxes. Effective July 1, 2019 the Provincial government parking sales tax increased by 3% from 21% to 24%. As a result, most parking rates for 2020 will increase for the impact of this tax change to ensure net revenues retained by the Park Board are not reduced. To reduce the negative impact on affordability for parks and recreation users, only a few minor changes are proposed beyond adjusting for the noted tax increase.

To help differentiate the price increases being proposed between the amount impacted by this change in tax and the amount retained by the Park Board, Appendix A includes two % change columns: “% Change” & “% Change Excluding tax impact”.

New fees are being established for the lot at Hastings & Renfrew, which has recently been transferred under the management of the Park Board (see Table 2 below).

Table 2: Parking Fees at Hastings & Renfrew

Rate	Time Period	Fee
Hourly (max \$6 daily to 6pm)	6:00am - 6:00pm	\$1.50
Daily	6:00am - 11:59pm	\$12.00
Evening	6:00pm - 12:00am	\$6.00
Daily (or portion thereof) for Events	6:30am - 6:00pm	\$20.00

Fees for the lot at Smithe & Richards will remain at 2019 rates until the lot is closed for the development of the park at this site.

Details of proposed prices are included in Appendix A.

Recreation Admissions, Programs and Facilities

Overview

Recreation Services provides core programs and facilities to support residents and visitors staying active and healthy. The Park Board generates over \$20 million from recreation user fees at arenas, aquatic facilities, Park Board run fitness centres, and outdoor sport facilities. Flexipasses, 10 visit admission passes, and drop-in admission (or single visit admission) are the primary means used by recreation users to access fitness centres, aquatics facilities, and arenas and are a major contributor of user fees to the Park Board, making up roughly 58% of the revenues generated in recreation. The remaining 32% is made up by rentals, lessons, and other programming.

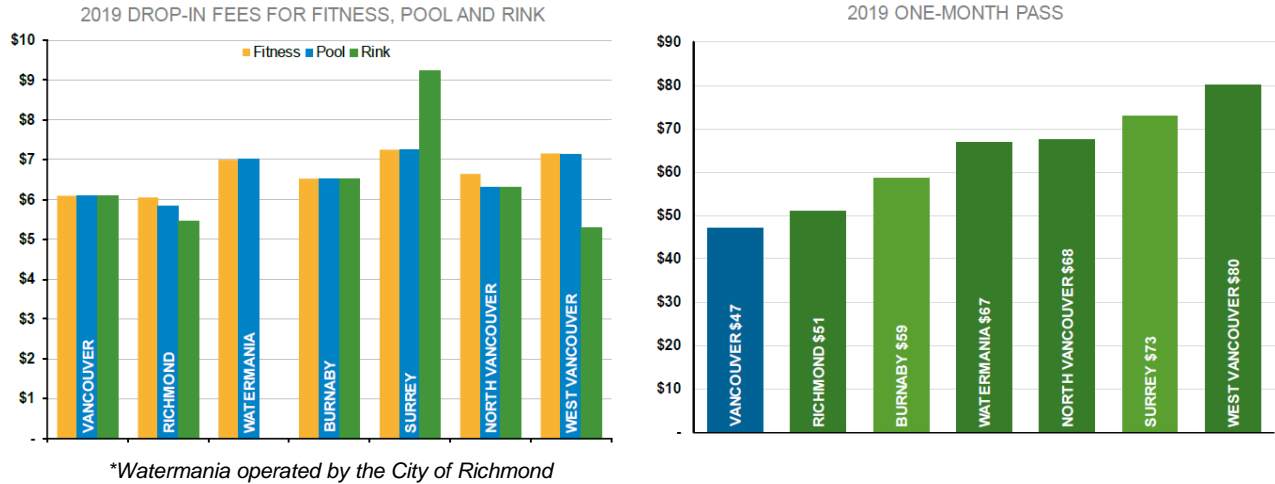
Pricing Considerations

User fees help to offset the costs of direct staffing (such as instructors), indirect staff (such as programmers and cashiers), as well as facility operating and maintenance costs (such as facility cleaning, heating and cooling costs). Recreation user fees budgeted for in 2020 subsidizes roughly 45% of recreation expenditures. Costs not funded through user fees are subsidized through other Park Board revenue sources and via property tax funding.

In 2019, a market fee scan of comparable services offered by other municipalities and private companies was done and at the time Park Board recreation fees were found to be generally in

the low to mid-range of other comparable fees. A summary of rates charged by municipalities can be found in Figure 1 below.

Figure 1: 2019 Market Comparisons of Recreation Fees



Given this recent market review, in proposing 2020 fees staff concentrated their review on simplifying and aligning recreation fee structures, adjusting current fees to improve historical price equity imbalances, and reviewing the costs to provide these recreation services.

Notable 2020 Rate Changes

Recreation Admissions & Passes

Adult flexipass and drop in admission passes are proposed to increase by 2.0% - 2.2%. This increase will help to offset costs, while still remaining comparable to other municipalities.

Efforts are being made to begin to align extended term/multiple visit products pricing to a standard discount model when compared to drop-in pricing and 1-month Flexipasses. This pricing structure promotes an extended commitment to recreational activity by users. The proposed 2020 discount methodology and the longer term targets are outlined in Table 3 below.

Table 3: Recreation Pass Discounts

Product	2019 Discount	2020 Discount	Target Discount
10-visit admission pass <i>(discount compared to purchase of 10 drop-ins)</i>	19%	17.5%	10%
3 month flexipass <i>(discount compared to purchase of three 1-month passes)</i>	10%	10%	10%

Youth, Senior, and Child discounts are applied to noted adult admission rates based on the Park Board age-based fee structure policy: 50% discount for Child, 30% discount for Youth and Senior. Exceptions to this discount policy are noted in Appendix A.

Pool, Arena & Outdoor Sport Lessons and Programs

Lessons and programs at pools and arenas will increase by approximately 2%.

Child and youth lesson pricing will see a 3% increase as staff aim to align this product pricing with the 30% discount policy. To avoid a large increase in year over year rates, this will be transitioned over multiple years. The proposed 2020 discount methodology and the longer term targets are detailed in Table 4 below.

Table 4: Child and Youth Swim Discounts

Product	2019 Discount	2020 Discount	Target Discount
Child and Youth Swim Lessons – 30 mins <i>(discount compared to adult lesson pricing)</i>	31.3%	30.6%	30.0%
Child and Youth Swim – 45 mins <i>(discount compared to adult lesson pricing)</i>	34.9%	34.3%	30.0%

Adult learn to skate lessons will increase by \$0.28 (3.5%) per class while child & preschool lessons will not increase to ensure alignment with 30% age based discount for youth. Adult lesson increase is part of a multi-year plan to align skate lesson pricing with aquatics lessons.

New fees for outdoor sport programming are being established due to increasing requests for this type of programming:

- per session fee of \$8.00
- sport league fee (per game, per team) of \$100.00

These fees have been set based on a survey of comparable rates in other jurisdictions and will be monitored and adjusted as required.

Pool, Arena & Outdoor Sport Rentals

Rental prices at arenas and aquatic facilities will increase by 2% across all categories.

For field and turf rentals, rates are proposed to increase by 4%. Discussions have been ongoing with user groups, who would prefer that outdoor sport facilities receive increased maintenance to improve playability. The additional 2% increase above standard increase is expected to generate approximately \$30,000 in above baseline revenue to help offset increased maintenance costs to improve playability.

Racquet court fees will increase by an average of 2%.

For fitness rentals it is proposed to establish a new fitness centre rental rate (for full studio rentals only) at the same price as the full cycle studio rental rates established in 2019. These prices will not increase for 2020 as the rates are still being evaluated.

Details of all proposed recreation prices are included in Appendix A.

Regulation Golf Courses and Pitch & Putts

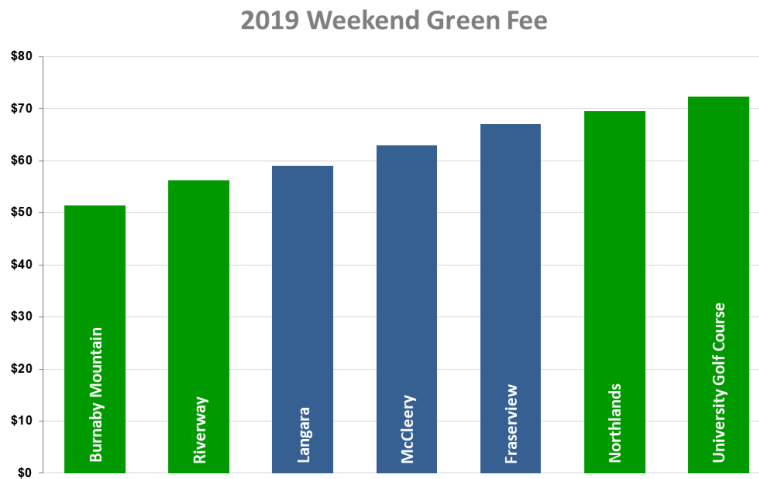
Overview

The Park Board operates 3 regulation golf courses and 3 pitch & putt courses. Golf related user fees generate revenues of \$7.7 million and golf operations generates \$3.2 million of funding which is used to offset costs in other service areas.

Pricing Considerations

In determining golf rates, staff performed a competitive market scan and considered other quantitative data such as market share of rounds played and feedback from customer surveys. As illustrated in Figure 2 below, Park Board operated courses are currently priced in the mid-range when compared to its closest public course competitors.

Figure 2: 2019 Golf Market Comparison



Notable 2020 Rate Changes

Regulation courses will increase green fees by 2% for spring through fall seasons. Winter green fees will remain at 2019 prices.

Adult rates at the Rupert Pitch & Putt will increase by \$0.49 (3.7%) to complete a multi-year process of aligning with rates at the Queen Elizabeth and Stanley Park Pitch & Putt courses. Rupert was previously priced lower to reflect a historical 17-hole format, which has now changed to a comparable 18-hole format. Senior/Youth rates will be adjusted as required to align to the 30% discount from adult rates at all three courses.

Details of proposed prices are included in Appendix A.

Special Events & Film

Overview

The Park Board hosts special events and filming activities, with parks in constant demand for siting. While the use of park sites for large scale events and filming is welcomed, it is important to balance the use of park locations to minimize public access restrictions. Special events and filming generates roughly \$1.4 million in revenue through permit and use fees and these revenues help offset costs associated with park maintenance.

Pricing Considerations

Pricing for special events and filming takes into consideration both the costs to operate and market conditions, with an overall goal of generating a net surplus to help fund other services and events which benefit all parks users. To align with standard industry practice, permit fees are stated in whole dollars.

Notable 2020 Rate Changes

For 2020, rates are proposed to increase by 2% rounded up to the nearest dollar.

Details of proposed prices are included in Appendix A.

Destination Attractions

Overview

The Park Board operates three unique destination attractions: VanDusen Botanical Garden, Bloedel Conservatory, and Stanley Park Train. VanDusen Botanical Garden generates roughly \$3.9 million in revenue through a variety of activities, including garden admissions, special events, and rentals of room and garden spaces. Bloedel Conservatory is a domed lush paradise located in Queen Elizabeth Park atop the City of Vancouver's highest point. More than 120 free-flying exotic birds, 500 exotic plants and flowers thrive within its temperature-controlled environment. The conservatory generates roughly \$0.8 million in revenues annually. The Stanley Park Train is popular with locals and tourists alike, welcoming over 200,000 visitors annually. The train is known for the Bright Nights holiday event and generates approximately \$2.1 million in revenues annually.

Pricing Considerations

Decisions on admission pricing are primarily based on the recoverability of costs to operate, and an assessment of the value of the visitor experience as the garden, conservatory, and train are unique attractions with limited comparable experiences.

For rentals at VanDusen, further consideration is given to events that restrict general garden access (e.g. events in the garden and lake/pond areas such as weddings or corporate events). Rental discounts for charities and non-profit groups are also provided.

Notable 2020 Rate Changes

VanDusen Botanical Garden

Spring/summer garden admission rates will increase by \$0.25 (2.2%) for adults. For the first time since 2017, fall/winter garden admission rates will increase by \$0.25 (3.1%) for adults. Senior, youth and child rates will be adjusted in accordance to the Park Board's discount policy, with prices rounded to the nearest \$0.05.

Rental rates will increase by 2%, rounded for industry pricing standards. Charity/non-profit discounts are transitioning from the current 35% discount to a target 30% discount by decreasing the discount annually over 10 years. The 2020 discount rate is set at 34%.

Bloedel Conservatory

Admission fees will increase \$0.15 for adult admissions. Seniors, youth, and child admissions are priced in accordance with Park Board discount policy.

Stanley Park Train

For the first time since 2017, general admission rates will increase by \$0.20 (2.9%) for adults. Seniors, youth, and child admissions are priced in accordance with Park Board discount policy.

Details of all proposed prices are included in Appendix A

Holiday Event Pricing

The Park Board hosts a variety of holiday based special events at its Destination Attraction sites. Pricing for these events takes into account the costs to operate the event as well as the competitive offerings by other event providers. In past years, fees were set late in the year for the upcoming calendar year. This timing was to align with all other fees and charge proposals, but proved difficult for these special events given the limited knowledge of the scale of the coming year's event plans and the competitive landscape.

Beginning with the 2020 Fees & Charges recommendations, it is proposed to remove pricing for these events from the annual Fees & Charges process. This will allow prices to be determined closer to the events, once the information required to set prices becomes available, subject to approval of the General Manager.

Marina Pricing

The Park Board operates two marinas: Burrard Civic Marina and Heather Civic Marina. Heather Civic Marina is operated by the Park Board on behalf of the Property Endowment Fund (PEF), with any net operational surplus is transferred to the PEF. Marina operations in total generate roughly \$3.7 million in revenues.

During 2019, staff worked with a third party to conduct a rate appraisal of the two marinas. The results of this work are still being finalized, and as a result rate proposals for 2020 will be proposed to the Park Board in early 2020 to ensure the findings of this review can be considered. Details of proposed prices to be deferred are available in Appendix A

FINANCIAL IMPLICATIONS

The revenue increases generated by the proposed fee changes have been incorporated into the 2020 proposed Operating Budget, contributing approximately \$0.9 million in gross revenues.

CONCLUSION

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis for core parks and recreational services, while remaining comparable to other municipalities and private providers. For services considered to be outside of the core service areas, fees and charges are set close to market to enable the Park Board to generate revenues to subsidize costs across other service areas.

The proposed changes for the 2020 Fees and Charges (detailed in Appendix A) are consistent with Park Board policy and consider market and customer impacts, keeping affordability at the forefront of proposed rates. The revenue increases generated by the fee increases proposed in this report have been incorporated into the 2020 Proposed Operating Budget and contribute about \$0.9 million toward increased costs of providing parks and recreation services for 2020.

General Manager's Office
Vancouver Board of Parks and Recreation
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Vancouver Board of Parks and Recreation

Proposed 2020 Fees & Charges

APPENDIX A



www.vancouverparks.ca

To be considered for Board approval

Special Meeting of the Vancouver Park Board
December 2, 2019

POLICY

The Park Board's policy on user fees and charges is summarized as follows:

User fees and charges will be levied to recover all or a portion of overall operating costs.

All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.

The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.

Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.

Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.

Leisure Access Program (LAP) participants receive free access to public swimming and skating, and reduced fees at participating Park Board operated fitness centres. Reductions are available for Flexipasses, swim lessons and skate lessons as well as for one recreation program per person per season at participating centres.

Unless otherwise specified, fees are defined for age-based and family categories as follows:

Pre-school:	4 years of age and under
Child:	5 to 12 years inclusive
Youth:	13 to 18 years inclusive
Adult:	19 to 64 years inclusive
Seniors:	65 years and up
Family:	1-2 adults of the same household and their children.

Where noted, to encourage family participation, family pricing is available; each person in the family pays the child rate, subject to a two person minimum.

An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:

Youth and Seniors:	30% discount
Children:	50% discount

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Parking

Effective Date	FEE RATE PROPOSAL (INCLUDING PARKING TAXES)						Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change (incl. tax impact)	% Change Due to tax impact	% Change Excluding-tax impact	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
*PARKING TAX RATE (see breakdown below)	27.05%	30.20%								
PARKING										
Stanley Park (Lot 62)										
Hourly Rate										
October 1st - March 31st	2.50	2.60	0.10	4.0%	2.5%	1.5%	-	11.1%	-	-
April 1st - September 30th	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate										
October 1st - March 31st	7.00	7.15	0.15	2.1%	2.5%	(0.4%)	-	16.7%	-	-
April 1st - September 30th	13.00	13.25	0.25	1.9%	2.4%	(0.5%)	-	18.2%	-	-
Season Pass - April 1st - September 30th	285.86	292.95	7.09	2.5%	2.5%	0.0%	-	6.1%	-	-
Off Season Pass - Oct 1 - Mar 31	152.46	156.24	3.78	2.5%	2.5%	0.0%	-	-	-	-
Annual Pass	438.32	455.70	17.38	4.0%	2.6%	1.4%	-	9.2%	-	-
Devonian (Lot 35)										
Hourly 6:00 am - 6:00 pm	5.00	5.10	0.10	2.0%	2.5%	(0.5%)	-	-	-	-
Daily 6:00 am - 6:00 pm	15.00	15.30	0.30	2.0%	2.5%	(0.5%)	-	-	-	-
Evening Rate 6:00 am - 6:00 pm	12.00	12.20	0.20	1.7%	2.5%	(0.8%)	-	-	-	-
Event Rate 6:00 pm - 11:00 pm	20.00	20.00	0.00	0.0%	2.4%	(2.4%)	-	-	-	-
Monthly	158.81	162.75	3.94	2.5%	2.5%	0.0%	-	-	-	-
Monthly - Vehicle - oversized Marina Users Only	235.04	n/a	n/a				-	-	-	-
Monthly	158.81	162.75	3.94	2.5%	2.5%	0.0%	-	-	-	-
Annual	1,334.03	1,367.10	33.08	2.5%	2.5%	0.0%	-	-	-	-
Buses: \$25/4 hours in designated stalls	25.00	n/a	n/a				-	-	-	-
Beach Avenue and Sunset Beach Loops (Lot 63)										
Hourly Rate	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Event Rate 6:00 pm - 11:00 pm	25.00	25.00	0.00	0.0%	2.4%	(2.4%)	-	-	-	-
Aquatic Centre (Lot 63)										
Hourly Rate	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Monthly Pass (non Flexipass holders)	107.99	110.67	2.68	2.5%	2.5%	0.0%	-	11.8%	-	-
Monthly Pass (Flexipass holders)	63.53	65.10	1.58	2.5%	2.5%	0.0%	-	31.6%	-	-
Event Rate 6:00 am - 6:00 pm	25.00	25.75	0.75	3.0%	2.5%	0.5%	-	-	-	-
Coal Harbour Community Centre (Lot 64)										
Hourly Rate 6:00 am - 6:00 pm	3.50	3.60	0.10	2.9%	2.5%	0.4%	18.2%	7.7%	-	-
Daily Rate 6:00 am - 6:00 pm	16.00	16.30	0.30	1.9%	2.5%	(0.6%)	-	-	-	-
Evening - 90 min Rate 6:00 pm - 1:00 am	3.50	3.60	0.10	2.9%	2.5%	0.4%	18.2%	7.7%	-	-
Evening Rate 6:00 pm - 6:00 am	8.00	8.20	0.20	2.5%	2.5%	0.0%	-	14.3%	-	-
Overnight Rate 1:00 am - 6:00 am	n/a	n/a	n/a				-	-	-	-
Monthly Pass	254.10	260.40	6.30	2.5%	2.5%	0.0%	-	14.3%	-	-
Roundhouse Community Centre (Lot 65)										
Hourly Rate 7:00 am - 6:00 pm	3.50	3.60	0.10	2.9%	2.5%	0.4%	18.2%	7.7%	-	-
Daily Rate (Sat, Sun & holidays) 7:00 am - 6:00 pm	15.00	15.30	0.30	2.0%	2.5%	(0.5%)	-	15.4%	-	-
Evening Rate 6:00 pm - 11:00 pm	5.00	5.10	0.10	2.0%	2.5%	(0.5%)	-	25.0%	-	-
Monthly Pass	241.40	247.38	5.99	2.5%	2.5%	0.0%	-	16.6%	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Parking

Effective Date	FEE RATE PROPOSAL (INCLUDING PARKING TAXES)						Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change (incl. tax impact)	% Change Due to tax impact	% Change Excluding-tax impact	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
*PARKING TAX RATE (see breakdown below)	27.05%	30.20%								
Creekside Community Centre (Lot 68)										
Hourly 6:30 am - 6:00 pm	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	27.3%	-	-
Daily 6:30 am - 6:00 pm	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Evening Rate 6:00 pm - 1:00 am	6.00	6.10	0.10	1.7%	2.3%	(0.6%)	-	20.0%	-	-
Monthly	188.03	192.70	4.66	2.5%	2.5%	0.0%	-	18.4%	-	-
Queen Elizabeth Park (Lot 67)										
Hourly Rate										
October 1st- April 30th	2.50	2.60	0.10	4.0%	2.5%	1.5%	-	11.1%	-	-
May 1st - September 30th	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate										
October 1st- April 30th	7.00	7.10	0.10	1.4%	2.5%	(1.1%)	-	16.7%	-	-
May 1st - September 30th	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Annual Pass	177.87	182.28	4.41	2.5%	2.5%	0.0%	-	19.7%	-	-
Kitsilano Park (Lot 66)										
Hourly Rate										
October 1st - April 30th	2.50	2.60	0.10	4.0%	2.5%	1.5%	-	11.1%	-	-
May 1st - September 30th	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate										
October 1st - April 30th	7.00	7.10	0.10	1.4%	2.5%	(1.1%)	-	16.7%	-	-
May 1st - September 30th	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Burrard Marina										
2 Hour Rate	3.50	3.60	0.10	2.9%	2.5%	0.4%	8.3%	7.7%	-	-
Daily Rate	20.00	20.40	0.40	2.0%	2.4%	(0.4%)	100.0%	-	-	-
Vanier Park (Lot 71)										
Daily Rate										
Vehicle and Trailer	20.00	20.40	0.40	2.0%	2.4%	(0.4%)	-	5.3%	-	-
Vehicle Only	12.00	12.20	0.20	1.7%	2.5%	(0.8%)	120.0%	-	9.1%	-
Hourly Rate										
Vehicle Only	3.50	3.60	0.10	2.9%	2.5%	0.4%	8.3%	7.7%	-	-
Seasonal Pass - Vehicle & Trailer (Apr-Sept)	190.58	195.30	4.73	2.5%	2.5%	0.0%	-	-	-	-
Vanier Park - Gravel (Lot 70)										
Hourly	2.50	2.60	0.10	4.0%	2.5%	1.5%	-	-	-	-
Daily	8.50	8.70	0.20	2.4%	2.5%	(0.1%)	-	-	6.3%	-
Jericho Beach (Lot 69)										
Hourly Rate										
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a				-	-	-	-
April 1 - September 30	3.50	3.60	0.10	2.9%	2.5%	0.4%	-	7.7%	-	-
Daily Rate										
October 1 - March 31 - no rates starting 2018	n/a	n/a	n/a				-	-	-	-
April 1 - September 30	13.00	13.30	0.30	2.3%	2.4%	(0.1%)	-	18.2%	-	-
Season Pass (April 1 to September 30)	110.53	113.27	2.74	2.5%	2.5%	0.0%	-	4.8%	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Parking

Effective Date	FEE RATE PROPOSAL (INCLUDING PARKING TAXES)			% Change (incl. tax impact)	% Change Due to tax impact	% Change Excluding-tax impact	Historical PoP % Trend				
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change				Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
*PARKING TAX RATE (see breakdown below)	27.05%	30.20%									
Smithe & Richards (Lot 34)											
Half Hour Rate (no hourly rate)	2.25	n/a	n/a				-	-	-	-	-
Maximum Daily	24.75	n/a	n/a				-	-	-	-	-
Event rate (EasyPark App - \$2 less)	15.00	n/a	n/a				-	-	-	-	-
Empire Fields (Lot 87)											
Hourly Rate (max 3 hrs)	1.50	1.55	0.05	3.3%	2.5%	0.8%	-	-	-	-	-
Hastings / Renfrew (Lot 109) (NEW)											
Hourly (max \$6 daily) 6:00 am - 6:00 pm	n/a	1.50	n/a				-	-	-	-	-
Daily 6:00 am - 11:59 pm	n/a	12.00	n/a				-	-	-	-	-
Evening Rate 6:00 pm - 12:00 am	n/a	6.00	n/a				-	-	-	-	-
Daily (portion thereof for Events) 6:30 am - 6:00 pm	n/a	20.00	n/a				-	-	-	-	-
Bus Parking (Stanley Park and QE Park Only, one ticket/pass valid for both locations)											
Daily Rate											
11 Seats & Under	16.00	16.50	0.50	3.1%	2.5%	0.6%	-	5.0%	1.6%	-	-
12-24 Seats	27.00	28.00	1.00	3.7%	2.5%	1.2%	-	5.0%	2.9%	-	-
25 Seats & Over	48.00	50.00	2.00	4.2%	2.6%	1.6%	-	5.0%	1.6%	-	-
Annual Pass											
11 Seats & Under	857.59	878.85	21.26	2.5%	2.5%	0.0%	-	5.0%	2.0%	-	-
12-24 Seats	1,226.03	1,256.43	30.40	2.5%	2.5%	0.0%	-	5.0%	2.1%	-	-
25 Seats & Over	1,778.70	1,822.80	44.10	2.5%	2.5%	0.0%	-	5.0%	2.6%	-	-
"hop on hop off" buses	1,778.70	1,822.80	44.10	2.5%	2.5%	0.0%	-	5.0%	2.6%	-	-
Special Event Parking Daily Rate											
Rates may change during the year due to market fluctuations											
Taxes Included in Parking Rates:											
Parking Sales Tax	21.00%	24.00%									
GST on Parking Sales Tax	1.05%	1.20%									
HST	0.00%	0.00%									
GST	5.00%	5.00%									
	<u>27.05%</u>	<u>30.20%</u>									

VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020

Recreation Admissions & Passes

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Adult*								
12 month Flexipass	406.98	415.15	8.17	2.0%	-	2.0%	2.2%	2.0%
3 month Flexipass	127.00	129.74	2.74	2.2%	-	2.0%	2.1%	1.6%
1 month Flexipass	47.11	48.05	0.94	2.0%	-	2.0%	-	2.0%
10 Visit Admission Pass	49.60	51.32	1.72	3.5%	-	2.0%	2.1%	1.6%
Drop-in Admission	6.10	6.22	0.12	2.0%	-	2.0%	2.1%	-
Excluded from age-based discount policy:								
Maple Grove Outdoor Pool Drop-in Admission - Adult	2.86	2.86	0.00	0.0%	-	-	20.1%	-
Maple Grove Outdoor Pool Drop-in Admission - Child/Youth/Senior	1.90	1.90	0.00	0.0%	-	-	33.0%	-
Indoor Cycling Drop-in (all ages)	6.10	6.22	0.12	2.0%	-	-	-	-
Indoor Cycling 10 Visit Admission Pass (all ages)	49.60	51.32	1.72	3.5%	-	-	-	-
Kerrisdale Play Palace Drop-in Admission								
6 years to 12 years	5.16	5.26	0.10	1.9%	-	2.0%	2.1%	2.0%
2 years to 5 years	4.65	4.74	0.09	1.9%	-	2.0%	2.1%	2.0%
6 months to 23 months	3.59	3.66	0.07	1.9%	-	2.0%	2.1%	2.0%
Under 6 months	FREE	FREE			-	-	-	-
Group Rate (Monday - Friday, 12pm - 2pm only)	3.32	3.39	0.07	2.1%	-	2.0%	2.9%	2.2%
Kerrisdale Play Palace 10 Visit Pass								
6 years to 12 years	41.26	42.08	0.82	2.0%	-	-	2.0%	2.0%
2 years to 5 years	37.19	37.92	0.73	2.0%	-	-	2.0%	2.0%
6 months to 23 months	28.69	29.28	0.59	2.1%	-	-	2.0%	2.0%
Skate Rentals and Skate Sharpening								
Public Skate Rental	3.08	3.14	0.06	1.9%	-	2.0%	2.1%	2.0%
Public Skate Rental 10 Tickets (based on 8 Public Skate Rentals)	24.64	25.12	0.48	1.9%	-	2.0%	2.0%	1.9%
School Skate Rental	50% off	50% off			-	-	-	-
Skate Sharpening (incl. PST as well)	5.93	6.05	0.12	2.0%	-	2.0%	2.1%	2.1%
Flexipass Discounts:								
Youth and Senior	30% off	30% off			-	-	-	-
Child	50% off	50% off			-	-	-	-
Leisure Access Program (LAP)	50% off	50% off			-	-	-	-
Corporate Discount (minimum of 10 members)	25% off	25% off			-	-	-	-
Target Fitness for CoV employees	44% off	44% off			-	-	-	-
*Age-based Admission Discounts								
Youth and Senior	30% off	30% off			-	-	-	-
Child	50% off	50% off			-	-	-	-
Preschoolers, accompanied by an adult, except where rates are noted.	FREE	FREE			-	-	-	-
Other Admission Discounts (not applicable to 10 Visit Admission Passes):								
Family Drop-in Admission Per person (minimum two child rates)	at child rate	at child rate			-	-	-	-
LAP Admission Rate - free public swim, public skate & skate rental	FREE	FREE			-	-	-	-
LAP Admission Discount - Fitness (does not apply to Personal Training)	50% off	50% off			-	-	-	-
Low cost swim/skate sessions drop-in admission	50% off	50% off			-	-	-	-
Sauna/Whirlpool only drop-in admission (pool closure)	50% off	50% off			-	-	-	-
Group Rate - single drop-in admission for groups of 10 or more	25% off	25% off			-	-	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Recreation Admissions & Passes

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Fitness Personal Training								
Private 1 session	50.72	51.73	1.01	2.0%	-	2.0%	2.0%	-
Private 3 sessions	140.53	143.34	2.81	2.0%	-	2.0%	5.0%	-
Private 5 sessions	226.03	230.55	4.52	2.0%	-	2.0%	1.0%	-
Private 10 sessions	405.76	413.88	8.12	2.0%	-	2.0%	2.0%	-
Semi 1 session	76.05	77.57	1.52	2.0%	-	2.0%	2.0%	-
Semi 3 sessions	210.83	215.05	4.22	2.0%	-	2.0%	5.0%	-
Semi 5 sessions	348.08	355.04	6.96	2.0%	-	2.0%	-	-
Semi 10 sessions	646.43	659.36	12.93	2.0%	-	2.0%	-	-
Group 1 session	108.80	108.80	0.00	0.0%	-	2.0%	-	-
Group 3 sessions	291.42	291.42	0.00	0.0%	-	2.0%	-	-
Group 5 sessions	427.43	427.43	0.00	0.0%	-	2.0%	-	-
Group 10 sessions	777.14	777.14	0.00	0.0%	-	2.0%	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Programs

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
* No GST charged on children's programs/lessons								
<u>INDOOR POOLS - SWIM PROGRAMS - LESSONS*</u>								
Adult								
30 min. Class	8.66	8.83	0.17	2.0%	-	4.0%	2.0%	2.0%
40-45 min. Class	10.39	10.60	0.21	2.0%	-	4.0%	2.0%	2.1%
Red Cross (Children & Youth)								
30 min. Class	5.95	6.13	0.18	3.0%	-	4.0%	1.9%	2.1%
40-45 min. Class	6.76	6.96	0.20	3.0%	-	4.0%	2.0%	2.0%
Preschool								
30 min. Class	6.76	6.90	0.14	2.1%	-	4.0%	2.0%	2.0%
Red Cross - Leadership Courses (per class hour)	6.44	6.57	0.13	2.0%	-	4.0%	2.0%	2.1%
Lifesaving - Leadership Courses (per class hour)	6.44	6.57	0.13	2.0%	-	4.0%	2.0%	2.1%
Advanced Aquatics Re-Ceritfication (per class hour)	n/a	9.58	n/a	new	-	-	-	-
Extra candidate fees will be applied								
Private Lessons (30 min class)								
All Ages	30.50	31.11	0.61	2.0%	-	-	-	1.7%
Semi-Private Lessons (2-3 participants, 30 min class)								
All Ages	20.50	20.91	0.41	2.0%	-	-	-	2.5%
Adapted Aquatics Lessons								
All Ages, per lesson (no Lesson Material Charge applies)	6.63	6.76	0.13	2.0%	-	-	-	-
Child Minding (no GST)								
VAC Childminding drop in admission	5.63	5.74	0.11	2.0%	-	4.0%	2.1%	2.0%
VAC Childminding strip tickets	45.04	45.92	0.88	2.0%	-	4.0%	2.0%	2.1%
<u>INDOOR POOLS - SWIM PROGRAMS - DAY CAMP*</u>								
Swim & Skate Day Camp								
Per hour fee	5.44	5.55	0.11	2.0%	-	-	-	-
<u>ARENA PROGRAMS - SKATE PROGRAMS *</u>								
Learn to Skate Lessons								
Adult - 30 minute class	8.09	8.37	0.28	3.5%	-	2.0%	2.0%	2.0%
Child - 30 minute class	7.16	7.16	0.00	0.0%	-	2.0%	1.0%	-
Preschool - 30 minute class	7.67	7.67	0.00	0.0%	-	2.0%	0.9%	-
Private Lessons (All Ages)	30.50	31.11	0.61	2.0%	-	-	-	1.7%
Power Skating (All Ages)								
Per hour fee	11.07	11.29	0.22	2.0%	-	2.0%	2.0%	2.0%
Swim & Skate Day Camp								
Per hour fee	5.44	5.55	0.11	2.0%	-	-	-	-
<u>OUTDOOR SPORT PROGRAMMING (NEW)</u>								
Per session fee	n/a	8.00	n/a	new	-	-	-	-
Sport League - per game, per team	n/a	100.00	n/a	new	-	-	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>INDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u>								
50M Pools								
Lane	46.78	47.72	0.94	2.0%	-	4.0%	5.0%	2.0%
Section Rates	123.37	125.84	2.47	2.0%	-	4.0%	5.0%	2.0%
50m Tank	368.94	376.32	7.38	2.0%	-	4.0%	5.0%	2.0%
Diving Tanks	123.37	125.84	2.47	2.0%	-	4.0%	5.0%	2.0%
Teach Tank (staff extra)	27.15	27.69	0.54	2.0%	-	4.0%	5.0%	2.0%
Lecture/Party Room	27.90	28.46	0.56	2.0%	-	4.0%	5.0%	2.0%
Kensington								
Full Tank	104.97	107.07	2.10	2.0%	-	4.0%	5.0%	2.0%
Shared Use (1/2 Tank)	58.19	59.35	1.16	2.0%	-	4.0%	5.0%	2.0%
Templeton								
Teach Tank (staff extra)	27.15	27.69	0.54	2.0%	-	4.0%	5.0%	2.0%
School Rentals - Special								
Templeton and Lord Byng (staff extra)	72.61	74.06	1.45	2.0%	-	4.0%	5.0%	2.0%
All Other Pools								
25m Tank (staff extra)	140.13	142.93	2.80	2.0%	-	4.0%	5.0%	2.0%
Lane	23.65	24.12	0.47	2.0%	-	4.0%	5.0%	2.0%
<u>INDOOR POOLS - BLOCK RENTALS</u>								
50M Pools								
1/2 day	1,754.30	1,789.39	35.09	2.0%	-	4.0%	5.0%	2.0%
Full day	3,508.60	3,578.78	70.18	2.0%	-	4.0%	5.0%	2.0%
All Other Pools								
1/2 day	751.84	766.88	15.04	2.0%	-	4.0%	5.0%	2.0%
Full day	1,503.68	1,533.76	30.08	2.0%	-	4.0%	5.0%	2.0%

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>INDOOR POOLS - CLUB RENTALS (Hourly Rates)</u>								
<i>(Club rentals apply to Vancouver-based Clubs registered with Swim BC)</i>								
Prime Time 50M/8 Lanes/Hour								
Pool	152.20	155.24	3.04	2.0%	-	4.0%	5.0%	2.0%
Lane	19.38	19.77	0.39	2.0%	-	4.0%	5.0%	2.0%
Non-Prime Time 50M/8 Lanes/Hour								
Pool	36.98	37.72	0.74	2.0%	-	4.0%	5.0%	2.0%
Lane	4.85	4.95	0.10	2.1%	-	4.0%	5.0%	2.1%
Prime Time 25M/8 Lanes/Hour VAC								
Pool (21M/25M section)	77.81	79.37	1.56	2.0%	-	4.0%	5.0%	2.0%
Lane	9.97	10.17	0.20	2.0%	-	4.0%	5.0%	2.0%
Non-Prime Time 25M/8 Lanes/Hour VAC								
Pool	23.28	23.75	0.47	2.0%	-	4.0%	5.0%	2.0%
Prime Time 25M/6 Lanes/Hour								
Pool	48.74	49.71	0.97	2.0%	-	4.0%	5.0%	2.0%
Lane	8.19	8.35	0.16	2.0%	-	4.0%	5.0%	2.0%
Non-Prime Time 25M/6 Lanes/Hour								
Pool	24.17	24.65	0.48	2.0%	-	4.0%	5.0%	2.0%
Lane (shared use)	6.85	6.99	0.14	2.0%	-	4.0%	5.1%	1.9%
Diving Tank								
Dive Tank Prime Time/Hour	38.42	39.19	0.77	2.0%	-	4.0%	5.0%	2.0%
Dive Tank Non-Prime Time/Hour	19.10	19.48	0.38	2.0%	-	4.0%	5.0%	2.0%
Pool Discounts:								
Block Rentals-discount over hourly rates: 4hrs 20%; 8hrs 25%; 12hrs 30%								

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>OUTDOOR POOLS - GENERAL RENTAL (Hourly Rates)</u>								
Kitsilano Pool								
Pool	964.50	983.79	19.29	2.0%	-	2.0%	5.0%	2.0%
Lane 137.5 m	128.85	131.43	2.58	2.0%	-	2.0%	5.0%	2.0%
Second Beach								
Pool	604.94	617.04	12.10	2.0%	-	2.0%	5.0%	2.0%
Lane 50m	45.21	46.11	0.90	2.0%	-	2.0%	5.0%	2.0%
New Brighton								
Pool	361.86	369.10	7.24	2.0%	-	2.0%	5.0%	2.0%
Lane 25 m	23.21	23.67	0.46	2.0%	-	2.0%	5.0%	2.0%
Maple Grove								
Pool	361.86	369.10	7.24	2.0%	-	2.0%	5.0%	2.0%
<u>OUTDOOR POOLS - SWIM CLUBS (Hourly Rates)</u>								
<i>(Club rentals apply to Vancouver-based clubs registered with Swim BC)</i>								
Kitsilano Pool								
Pool	141.28	144.11	2.83	2.0%	-	2.0%	5.0%	2.0%
Second Beach								
Lane	18.11	18.47	0.36	2.0%	-	2.0%	5.0%	2.0%
New Brighton								
Lane	9.30	9.49	0.19	2.0%	-	2.0%	4.9%	2.0%
Pool Discounts:								
Block Rentals-discount over hourly rates: 4hrs 20%; 8hrs 25%; 12hrs 30%								

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend				
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%							
<u>ICE RENTALS (ALL ARENAS EXCEPT WEST END)</u>									
Adult Rentals									
Monday - Friday 5:00 am - 8:00 am	117.57	119.92	2.35	2.0%	-	2.0%	52.6%	2.0%	
Monday - Friday 8:00 am - 5:00 pm	117.57	119.92	2.35	2.0%	-	2.0%	5.0%	2.0%	
Monday - Friday 5:00 pm - 11:00 pm	300.57	306.58	6.01	2.0%	-	2.0%	2.0%	2.0%	
Monday - Friday 11:00 pm - 5:00 am	159.81	163.01	3.20	2.0%	-	2.0%	5.0%	2.0%	
Saturday - Sunday 7:00 am - 6:00 pm	300.57	306.58	6.01	2.0%	-	2.0%	2.0%	2.0%	
Saturday - Sunday 6:00 pm - 11:00 pm	248.34	253.31	4.97	2.0%	-	2.0%	5.0%	2.0%	
Saturday - Sunday 11:00 pm - 7:00 am	159.81	163.01	3.20	2.0%	-	2.0%	5.0%	2.0%	
Minor Sports - Entitlement Ice									
Monday - Friday 5:30 pm - Midnight	100.35	102.36	2.01	2.0%	-	2.0%	5.0%	2.0%	
Saturday - Sunday 7:30 am - Midnight	100.35	102.36	2.01	2.0%	-	2.0%	5.0%	2.0%	
All other times	50.18	51.18	1.00	2.0%	-	2.0%	5.0%	3.0%	
Minor Sports - Above Entitlement Ice									
Monday - Friday 3:00 pm - 5:30 pm	77.82	79.38	1.56	2.0%	-	2.0%	2.0%	2.0%	
Monday - Friday 5:30 pm - Midnight	156.75	159.89	3.14	2.0%	-	2.0%	2.0%	2.0%	
Saturday - Sunday 7:30 am - Midnight	156.75	159.89	3.14	2.0%	-	2.0%	2.0%	2.0%	
All other times	50.18	51.18	1.00	2.0%	-	2.0%	5.0%	3.0%	
Non Profit Rate									
Monday - Friday 3:00 pm - 5:30 pm	77.82	79.38	1.56	2.0%	-	2.0%	2.0%	2.0%	
Monday - Friday 5:30 pm - Midnight	156.75	159.89	3.14	2.0%	-	2.0%	2.0%	2.0%	
Saturday - Sunday 7:30 am - Midnight	156.75	159.89	3.14	2.0%	-	2.0%	2.0%	2.0%	
All other times	50.18	51.18	1.00	2.0%	-	2.0%	-34.9%	3.0%	
School Rentals (Preschools, K - 12)									
School Days (daytime only)	72.01	73.45	1.44	2.0%	-	2.0%	2.0%	2.0%	
Hockey Schools									
Monday - Friday 5:30 pm - 11:00 pm	241.30	246.13	4.83	2.0%	-	2.0%	2.0%	2.0%	
Saturday - Sunday 7:30 am - 11:00 pm	241.30	246.13	4.83	2.0%	-	2.0%	2.0%	2.0%	
All other times	156.75	159.89	3.14	2.0%	-	2.0%	2.0%	2.0%	

VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>WEST END ICE ARENA</u>								
Adult Rentals								
Monday - Friday 5:00 am - 8:00 am	93.18	95.04	1.86	2.0%	-	2.0%	57.5%	2.0%
Monday - Friday 8:00 am - 5:00 pm	93.18	95.04	1.86	2.0%	-	2.0%	5.0%	2.0%
Monday - Friday 5:00 pm - 11:00 pm	187.44	191.19	3.75	2.0%	-	2.0%	2.0%	2.0%
Monday - Friday 11:00 pm - 5:00 am	121.88	124.32	2.44	2.0%	-	2.0%	5.0%	2.0%
Saturday - Sunday 7:00 am - 11:00 pm	187.43	191.19	3.76	2.0%	-	1.0%	2.0%	2.0%
Saturday - Sunday 11:00 pm - 7:00 am	121.88	124.32	2.44	2.0%	-	1.0%	5.0%	2.0%
Minor Sports - Entitlement Ice								
Monday - Friday 5:30 pm - 11:00 pm	66.52	67.85	1.33	2.0%	-	2.0%	5.0%	2.0%
Saturday 7:30 am - 11:00 pm	66.52	67.85	1.33	2.0%	-	2.0%	5.0%	2.0%
Sunday 7:30 am - 11:00 pm	66.52	67.85	1.33	2.0%	-	2.0%	5.0%	2.0%
All other times	33.26	33.93	0.67	2.0%	-	2.0%	5.0%	3.0%
Minor Sports - Above Entitlement Ice								
Monday - Friday 5:30 pm - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
Saturday 7:30 am - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
Sunday 7:30 am - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
All other times	33.26	33.93	0.67	2.0%	-	2.0%	5.0%	3.0%
Non Profit Rate								
Monday - Friday 5:00 am - 8:00 am	48.22	49.18	0.96	2.0%	-	2.0%	2.0%	2.0%
Monday - Friday 5:30 pm - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
Saturday 7:30 am - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
Sunday 7:30 am - 11:00 pm	93.74	95.61	1.87	2.0%	-	2.0%	2.0%	2.0%
All other times	33.26	33.93	0.67	2.0%	-	2.0%	5.0%	3.0%
Hockey Schools								
Monday - Friday 5:30 pm - 11:00 pm	144.78	147.68	2.90	2.0%	-	-	-	2.0%
Saturday - Sunday 7:30 am - 11:00 pm	144.78	147.68	2.90	2.0%	-	-	-	2.0%
All other times	109.72	111.91	2.19	2.0%	-	-	-	2.0%
Schools								
(Preschools, K - 12) Weekdays - daytime	62.56	63.81	1.25	2.0%	-	2.0%	2.0%	2.0%

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>ARENAS - DRY FLOOR</u>								
Adult Sport Groups - Hour	93.24	95.10	1.86	2.0%	-	2.0%	2.0%	2.0%
Minor Sports Groups - Hour	32.30	32.95	0.65	2.0%	-	2.0%	5.0%	2.0%
Lacrosse - Junior "B" - Hour	43.70	44.57	0.87	2.0%	-	2.0%	5.0%	2.0%
Lacrosse - Senior "B" - Hour	93.24	95.10	1.86	2.0%	-	2.0%	2.0%	2.0%
Non Profit Societies								
Daily Rate plus staff set - up costs	592.51	604.36	11.85	2.0%	-	2.0%	2.0%	2.0%
Commercial Groups								
Hourly Rate (plus staff set - up costs)	260.20	265.40	5.20	2.0%	-	2.0%	5.0%	2.0%
Daily Rate (plus staff set - up costs)	1,252.90	1,277.96	25.06	2.0%	-	2.0%	5.0%	2.0%
Kerrisdale Play Palace Birthday Parties								
Fee is for a 2 hour party and includes 20 admissions								
Upper Concourse North								
Monday - Thursday 2:00pm - 4:00pm	85.56	87.27	1.71	2.0%	-	2.0%	2.0%	2.0%
Friday 2:00pm - 3:30pm	62.66	63.91	1.25	2.0%	-	2.0%	2.0%	2.0%
Weekend Rates								
Upper Concourse North/Centre/South	100.82	102.84	2.02	2.0%	-	2.0%	2.0%	2.0%
Skate Shop	95.51	97.42	1.91	2.0%	-	2.0%	2.0%	2.0%
Private Room	116.73	119.06	2.33	2.0%	-	2.0%	2.0%	2.0%
Entire Facility								
Monday - Thursday 5:00pm - 7:00pm	317.35	323.70	6.35	2.0%	-	2.0%	2.0%	2.0%
Friday - Saturday 4:30pm - 6:30pm	351.21	358.23	7.02	2.0%	-	2.0%	2.0%	2.0%
Friday - Saturday 7:00pm - 9:00pm	317.35	323.70	6.35	2.0%	-	2.0%	2.0%	2.0%
Sunday 4:30pm - 6:30pm	351.21	358.23	7.02	2.0%	-	2.0%	2.0%	2.0%

**VANCOUVER BOARD OF PARKS AND RECREATION
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Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>OUTDOOR SPORTS FACILITIES (fees are per hour unless otherwise noted)</u>								
Sport Field - Artificial Turf ("AA")								
Youth Non-Profit	26.12	27.16	1.04	4.0%	-	2.0%	2.0%	2.0%
Adult Non-Profit	50.99	53.03	2.04	4.0%	-	2.0%	2.0%	2.0%
Other	55.82	58.05	2.23	4.0%	-	2.0%	5.0%	2.0%
Sport Field - Premium Grade Natural Turf ("A")								
Youth Non-Profit	2.02	2.10	0.08	4.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	15.67	16.30	0.63	4.0%	-	2.0%	2.0%	2.0%
Other	18.46	19.20	0.74	4.0%	-	2.0%	5.0%	2.0%
Sport Field - Natural Turf ("B")								
Youth Non-Profit	2.02	2.10	0.08	4.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	10.97	11.41	0.44	4.0%	-	2.0%	2.0%	2.0%
Other	14.88	15.48	0.60	4.0%	-	2.0%	5.0%	2.0%
Sport Field - Natural Turf, ("Non Regulation")								
Youth Non-Profit	2.02	2.10	0.08	4.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	5.71	5.94	0.23	4.0%	-	2.0%	2.0%	2.0%
Other	8.98	9.34	0.36	4.0%	-	2.0%	5.0%	2.4%
Diamond								
Youth Non-Profit	2.02	2.10	0.08	4.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	10.97	11.41	0.44	4.0%	-	2.0%	2.0%	2.0%
Other	14.88	15.48	0.60	4.0%	-	2.0%	5.0%	2.0%
Gravel All Weather Fields								
Youth Non-Profit	2.02	2.10	0.08	4.0%	-	2.0%	2.2%	2.0%
Youth Non-Profit with Lighting	5.71	5.94	0.23	4.0%	-	2.0%	2.0%	2.0%
Adult Non-Profit	8.69	9.04	0.35	4.0%	-	2.0%	2.0%	2.0%
Adult Non-Profit with Lighting	10.97	11.41	0.44	4.0%	-	2.0%	2.0%	2.0%
Other	12.23	12.72	0.49	4.0%	-	2.0%	2.0%	2.0%
Other with Lighting	14.45	15.03	0.58	4.0%	-	2.0%	2.0%	2.0%
Volleyball Court - Sand - Court / hr								
Youth Non-Profit	2.02	2.06	0.04	2.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	3.69	3.76	0.07	2.0%	-	2.0%	2.0%	1.9%
Other	5.88	6.00	0.12	2.0%	-	2.0%	5.0%	2.1%

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Pool, Arena & Outdoor Sport Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Apr 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Tennis Court (Clubs & Tournaments)								
Youth Non-Profit	2.02	2.06	0.04	2.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	3.69	3.76	0.07	2.0%	-	2.0%	2.0%	1.9%
Other	5.88	6.00	0.12	2.0%	-	2.0%	5.0%	2.1%
Tennis Court - Pay Tennis in Stanley Park (per half hour)								
May to September	7.03	7.17	0.14	2.0%	-	2.0%	2.0%	2.0%
Out-of-Season Special Bookings (min. booking)	239.18	243.96	4.78	2.0%	-	2.0%	2.0%	2.0%
Tennis Racquet Rental	3.08	3.14	0.06	1.9%	-	2.0%	2.1%	2.0%
Outdoor Sport Court (i.e. Basketball, Ball Hockey)								
Youth Non-Profit	2.02	2.06	0.04	2.0%	-	2.0%	2.2%	2.0%
Adult Non-Profit	16.67	17.00	0.33	2.0%	-	2.0%	2.0%	2.0%
Other	17.17	17.51	0.34	2.0%	-	2.0%	5.0%	2.0%
Bleacher Rentals (per event, with additional fees for set up, if required) - NEW								
1 Bleacher	n/a	1,850.00	n/a	new	-	-	-	-
2 Bleachers	n/a	3,500.00	n/a	new	-	-	-	-

League discounts for facility rentals: Fall/Winter discount is 25%, Spring/Summer discount is 15%

Fitness & Racquet Court Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>FITNESS RENTALS</u>								
Full Studio Rentals: Fitness Centres (NEW) & Cycle Studios								
Tier 1	250.00	250.00	0.00	0.0%	-	-	-	-
Tier 2	200.00	200.00	0.00	0.0%	-	-	-	-
Tier 3	175.00	175.00	0.00	0.0%	-	-	-	-
<u>RACQUET COURT RENTALS</u>								
Group 1 (Racquet Courts Only)								
Hastings Community Centre								
Adult								
Prime Time	11.22	11.44	0.22	2.0%	-	2.0%	2.0%	2.0%
Non-Prime Time	7.48	7.63	0.15	2.0%	-	2.0%	1.9%	2.0%
Youth & Senior Discounts:	30% off	30% off						
Single (per person, no reservations)								
Adult	5.61	5.72	0.11	2.0%	-	2.0%	1.9%	2.0%
Youth	3.93	4.01	0.08	2.0%	-	2.0%	2.0%	0.5%
10 Visit Racquet Court Pass (Group 1)								
Prime Time	100.98	102.96	1.98	2.0%	-	2.0%	2.0%	1.6%
Non-Prime Time	67.32	68.67	1.35	2.0%	-	2.0%	2.0%	2.2%
Group 2 (Includes Fitness Centre)								
Champlain, Dunbar, Marpole-Oakridge, West End								
Adult								
Prime Time	14.50	14.79	0.29	2.0%	-	2.0%	2.0%	2.0%
Non-Prime Time	10.35	10.56	0.21	2.0%	-	2.0%	2.0%	2.0%
Youth & Senior Discounts:	30% off	30% off						
Single (per person, no reservations)								
Adult	7.25	7.40	0.15	2.1%	-	2.0%	1.9%	-1.1%
Youth	5.08	5.18	0.10	2.0%	-	2.0%	2.0%	-0.4%
10 Visit Racquet Court Pass (Group 2)								
Prime Time	130.50	133.11	2.61	2.0%	-	2.0%	2.0%	2.2%
Non-Prime Time	93.15	95.04	1.89	2.0%	-	2.0%	2.0%	1.9%

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Golf - Fraserview

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Winter (mid-Nov to mid-March)								
Adult (All days)								
Regular 18 holes	36.50	36.50	0.00	0.0%	-	2.9%	-	1.4%
Twilight	29.50	29.50	0.00	0.0%	-	3.6%	-	1.7%
Sunset	21.25	21.25	0.00	0.0%	-	5.0%	-	1.2%
Back 9 (Front 9 not available)	15.25	15.25	0.00	0.0%	-	-	-	1.7%
Early Spring / Late Fall								
Adult (All days)								
Regular 18 holes	46.50	47.43	0.93	2.0%	-	-	-	1.1%
Twilight	37.50	38.25	0.75	2.0%	-	-	-	1.4%
Sunset	26.25	26.78	0.53	2.0%	-	-	-	1.0%
Back 9 / Front 9	20.25	20.66	0.41	2.0%	-	-	-	1.3%
Late Spring / Early Fall								
Adult (Monday to Thursday)								
Regular 18 holes	52.00	53.04	1.04	2.0%	-	-	-	2.0%
Twilight	42.00	42.84	0.84	2.0%	-	-	-	2.4%
Sunset	29.50	30.09	0.59	2.0%	-	-	-	1.7%
Back 9 / Front 9	22.50	22.95	0.45	2.0%	-	-	-	2.3%
Adult (Friday to Sunday, Incl. Holidays)								
Regular 18 holes	57.00	58.14	1.14	2.0%	-	-	-	1.8%
Twilight	46.00	46.92	0.92	2.0%	-	-	-	2.2%
Sunset	32.50	33.15	0.65	2.0%	-	-	-	1.6%
Back 9 / Front 9	25.50	26.01	0.51	2.0%	-	-	-	2.0%
Summer								
Adult (Monday to Thursday)								
Regular 18 holes	61.00	62.22	1.22	2.0%	-	-	-	1.7%
Twilight	46.00	46.92	0.92	2.0%	-	-	-	2.2%
Sunset	31.50	32.13	0.63	2.0%	-	-	-	1.6%
Back 9 / Front 9	26.50	27.03	0.53	2.0%	-	-	-	1.9%
Adult (Friday to Sunday, incl. Holidays)								
Regular 18 holes	67.00	68.34	1.34	2.0%	-	-	-	1.5%
Twilight	51.00	52.02	1.02	2.0%	-	-	-	2.0%
Sunset	34.50	35.19	0.69	2.0%	-	-	-	1.5%
Back 9 / Front 9	29.50	30.09	0.59	2.0%	-	-	-	1.7%
Discounts:								
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off			-	-	-	-
Youth, and Child Rate	50% off	50% off			-	-	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Golf - McCleery

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Winter (mid-Nov to mid-March)								
Adult (All days)								
Regular 18 holes	33.50	33.50	0.00	0.0%	-	3.1%	-	1.5%
Twilight	27.50	27.50	0.00	0.0%	-	3.8%	-	1.9%
Sunset	19.25	19.25	0.00	0.0%	-	5.6%	-	1.3%
Back 9 (Front 9 not available)	14.25	14.25	0.00	0.0%	-	-	-	1.8%
Early Spring / Late Fall								
Adult (All days)								
Regular 18 holes	41.50	42.33	0.83	2.0%	-	-	-	1.2%
Twilight	33.50	34.17	0.67	2.0%	-	-	-	1.5%
Sunset	23.25	23.72	0.47	2.0%	-	-	-	1.1%
Back 9 / Front 9	18.25	18.62	0.37	2.0%	-	-	-	1.4%
Late Spring / Early Fall								
Adult (Monday to Thursday)								
Regular 18 holes	47.00	47.94	0.94	2.0%	-	-	-	2.2%
Twilight	38.00	38.76	0.76	2.0%	-	-	-	2.7%
Sunset	26.50	27.03	0.53	2.0%	-	-	-	1.9%
Back 9 / Front 9	20.50	20.91	0.41	2.0%	-	-	-	2.5%
Adult (Friday to Sunday, Incl. Holidays)								
Regular 18 holes	52.00	53.04	1.04	2.0%	-	-	-	2.0%
Twilight	42.00	42.84	0.84	2.0%	-	-	-	2.4%
Sunset	29.50	30.09	0.59	2.0%	-	-	-	1.7%
Back 9 / Front 9	22.50	22.95	0.45	2.0%	-	-	-	2.3%
Summer								
Adult (Monday to Thursday)								
Regular 18 holes	57.00	58.14	1.14	2.0%	-	-	-	1.8%
Twilight	43.00	43.86	0.86	2.0%	-	-	-	2.4%
Sunset	29.50	30.09	0.59	2.0%	-	-	-	1.7%
Back 9 / Front 9	25.50	26.01	0.51	2.0%	-	-	-	2.0%
Adult (Friday to Sunday, incl. Holidays)								
Regular 18 holes	63.00	64.26	1.26	2.0%	-	-	-	1.6%
Twilight	48.00	48.96	0.96	2.0%	-	-	-	2.1%
Sunset	32.50	33.15	0.65	2.0%	-	-	-	1.6%
Back 9 / Front 9	27.50	28.05	0.55	2.0%	-	-	-	1.9%
Discounts:								
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off			-	-	-	-
Youth, and Child Rate	50% off	50% off			-	-	-	-

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Golf - Langara

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Winter (mid-Nov to mid-March)								
Adult (All days)								
Regular 18 holes	28.25	28.25	0.00	0.0%	-	3.7%	-	0.9%
Twilight	23.25	23.25	0.00	0.0%	-	4.5%	-	1.1%
Sunset	16.00	16.00	0.00	0.0%	-	6.7%	-	-
Back 9 (Front 9 not available)	12.00	12.00	0.00	0.0%	-	-	-	-
Early Spring / Late Fall								
Adult (All days)								
Regular 18 holes	37.25	38.00	0.74	2.0%	-	-	-	0.7%
Twilight	30.25	30.86	0.61	2.0%	-	-	-	0.8%
Sunset	21.00	21.42	0.42	2.0%	-	-	-	-
Back 9 / Front 9	17.00	17.34	0.34	2.0%	-	-	-	-
Late Spring / Early Fall								
Adult (Monday to Thursday)								
Regular 18 holes	43.00	43.86	0.86	2.0%	-	-	-	2.4%
Twilight	35.00	35.70	0.70	2.0%	-	-	-	2.9%
Sunset	24.50	24.99	0.49	2.0%	-	-	-	2.1%
Back 9 / Front 9	19.50	19.89	0.39	2.0%	-	-	-	2.6%
Adult (Friday to Sunday, Incl. Holidays)								
Regular 18 holes	48.00	48.96	0.96	2.0%	-	-	-	2.1%
Twilight	39.00	39.78	0.78	2.0%	-	-	-	2.6%
Sunset	27.50	28.05	0.55	2.0%	-	-	-	1.9%
Back 9 / Front 9	21.50	21.93	0.43	2.0%	-	-	-	2.4%
Summer								
Adult (Monday to Thursday)								
Regular 18 holes	53.00	54.06	1.06	2.0%	-	-	-	1.9%
Twilight	40.00	40.80	0.80	2.0%	-	-	-	2.6%
Sunset	26.50	27.03	0.53	2.0%	-	-	-	1.9%
Back 9 / Front 9	23.50	23.97	0.47	2.0%	-	-	-	2.2%
Adult (Friday to Sunday, incl. Holidays)								
Regular 18 holes	59.00	60.18	1.18	2.0%	-	-	-	1.7%
Twilight	45.00	45.90	0.90	2.0%	-	-	-	2.3%
Sunset	30.50	31.11	0.61	2.0%	-	-	-	1.7%
Back 9 / Front 9	25.50	26.01	0.51	2.0%	4.2%	-	-	2.0%
Discounts:								
Seniors Rate (excluding Saturday, Sundays, and Holidays)	30% off	30% off			-	-	-	-
Youth, and Child Rate	50% off	50% off			-	-	-	-

Golf - Pitch & Putt

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED 1-Jan-19	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
STANLEY PARK & QUEEN ELIZABETH PITCH & PUTT								
Regular 18 Holes								
Adult	13.57	13.84	0.27	2.0%	-	4.8%	-	-
Senior/Youth (30% discount)	10.00	9.69	(0.31)	(3.1%)	-	6.7%	-	-
RUPERT PITCH & PUTT								
Regular 18 Holes								
Adult	13.35	13.84	0.49	3.7%	1.5%	7.0%	-	1.9%
Senior/Youth (30% discount)	9.69	9.69	0.00	0.0%	3.9%	7.5%	-	1.7%
20 Round Punch Card								
Adult	203.55	207.62	4.07	2.0%	-	5.3%	-	1.8%
Senior/Youth (30% discount)	142.49	145.33	2.85	2.0%	-	3.7%	-	1.8%
Monthly Pass								
Adult	75.29	76.79	1.51	2.0%	-	5.4%	-	2.0%
Senior/Youth (30% discount)	53.27	54.34	1.07	2.0%	-	5.7%	-	0.8%
Rentals								
Club/Caddy Rentals & Ball Purchases	2.00	2.04	0.04	2.0%	12.0%	-	-	-
Locker Rentals - Seasonal								
Adult	42.86	43.71	0.86	2.0%	-	2.1%	-	-
Senior/Youth (30% discount)	30.95	30.60	(0.35)	(1.1%)	-	2.0%	-	-

NOTE: During the winter, pitch and putt play is offered at no charge.

**VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020**

Special Events & Filming - Event Permits

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Application Fee	30.00	31.00	1.00	3.3%	-	2.0%	2.9%	-
Charity / Community								
1-50, Level 1	97.00	99.00	2.00	2.1%	-	2.0%	2.3%	2.1%
51-200, Level 2	246.00	251.00	5.00	2.0%	-	2.0%	3.2%	2.5%
201-500, Level 3	364.00	371.00	7.00	1.9%	-	2.0%	2.2%	2.5%
501-1000, Level 4	487.00	495.00	8.00	1.6%	-	2.0%	2.3%	2.5%
>1000, Level 5	610.00	620.00	10.00	1.6%	-	2.0%	2.6%	2.5%
Charity Athletic / Corporate Runs								
1-50, Level 1	97.00	99.00	2.00	2.1%	-	2.0%	4.5%	2.1%
51-200, Level 2	246.00	251.00	5.00	2.0%	-	2.0%	3.2%	2.5%
201-500, Level 3	364.00	371.00	7.00	1.9%	-	2.0%	2.2%	2.5%
501-1000, Level 4	610.00	620.00	10.00	1.6%	-	2.0%	2.6%	2.5%
1001-5000, Level 5	975.00	995.00	20.00	2.1%	-	2.0%	2.3%	2.6%
>5000, Level 6	1,215.00	1,240.00	25.00	2.1%	-	2.0%	2.2%	2.5%
Private								
1-50, Level 1	287.00	293.00	6.00	2.1%	-	2.0%	2.7%	2.5%
51-200, Level 2	727.00	740.00	13.00	1.8%	-	2.0%	2.0%	2.4%
201-500, Level 3	1,215.00	1,240.00	25.00	2.1%	-	2.0%	2.2%	2.5%
501-1000, Level 4	1,940.00	1,980.00	40.00	2.1%	-	2.0%	2.1%	2.4%
1001-5000, Level 5	2,425.00	2,475.00	50.00	2.1%	-	2.0%	2.1%	2.3%
>5000, Level 6	Negotiable	Negotiable	n/a		-	-	-	-
Community Festivals / Concerts								
1-50, Level 1	241.00	246.00	5.00	2.1%	-	2.0%	3.2%	2.6%
51-300, Level 2	364.00	371.00	7.00	1.9%	-	2.0%	2.2%	2.5%
301-1000, Level 3	610.00	620.00	10.00	1.6%	-	2.0%	2.6%	2.5%
1001-5000, Level 4	975.00	995.00	20.00	2.1%	-	2.0%	2.3%	2.6%
5001-10,000, Level 5	1,215.00	1,240.00	25.00	2.1%	-	2.0%	2.2%	2.5%
>10,000, Level 6	Negotiable	Negotiable	n/a		-	-	-	-
Commercial Events	Negotiable	Negotiable	n/a	-	-	-	-	-
Weddings	435.00	444.00	9.00	2.1%	-	2.0%	2.2%	2.4%
Alcohol Permits	610.00	620.00	10.00	1.6%	-	2.0%	2.6%	2.5%
Site Visit	108.00	110.00	2.00	1.9%	-	-	5.0%	2.9%
Site Monitoring (per hr)	76.00	78.00	2.00	2.6%	-	2.0%	5.9%	2.7%
Setup/Takedown (per day)	365.00	n/a	n/a	-	-	2.0%	2.2%	2.8%
Charged at 50% of the applicable daily special even or filming fee.								
Unmanned Aerial Vehicle (UAV) Fee	185.00	189.00	4.00	2.2%	-	-	2.2%	2.8%
Block Party Fee	105.00	107.00	2.00	1.9%	-	-	2.0%	2.9%
Security Deposit	2,000.00	2,040.00	40.00	2.0%	-	-	-	-

Special Events & Filming - General Permits

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend				
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%							
Application Fee	30.00	31.00	1.00	3.3%	-	2.0%	2.9%	-	
Vendors Market	1,215.00	1,240.00	25.00	2.1%	-	2.0%	2.2%	2.5%	
Filming/Photography									
Documentary, Student	43.00	44.00	1.00	2.3%	-	2.0%	3.1%	2.4%	
Film Lunch Tents	307.00	313.00	6.00	2.0%	-	2.0%	3.5%	2.3%	
Set up / wrap	364.00	371.00	7.00	1.9%	-	2.0%	2.2%	2.5%	
Neighbourhood Parks	Level 1	180.00	184.00	4.00	2.2%	-	2.0%	2.2%	2.9%
Neighbourhood Parks	Level 2	370.00	377.00	7.00	1.9%	-	2.0%	3.3%	2.8%
Neighbourhood Parks	Level 3	740.00	755.00	15.00	2.0%	-	2.0%	3.5%	2.8%
Neighbourhood Parks	Level 4	1,110.00	1,130.00	20.00	1.8%	-	-	-	2.8%
Destination Parks	Level 1	241.00	246.00	5.00	2.1%	-	2.0%	3.2%	2.6%
Destination Parks	Level 2	487.00	495.00	8.00	1.6%	-	2.0%	2.1%	2.5%
Destination Parks	Level 3	975.00	995.00	20.00	2.1%	-	2.0%	2.3%	2.6%
Destination Parks	Level 4	1,465.00	1,495.00	30.00	2.0%	-	-	-	2.8%
Photography	Level 1	185.00	189.00	4.00	2.2%	-	2.0%	3.3%	2.8%
Photography	Level 2	364.00	371.00	7.00	1.9%	-	2.0%	2.2%	2.5%
Picnics									
Not Sheltered	Level 1	69.00	70.00	1.00	1.4%	-	2.0%	2.5%	3.0%
Fraser River & Memorial South									
Not Sheltered	Level 2	98.00	100.00	2.00	2.0%	-	2.0%	2.3%	2.1%
Lacarno, Jericho, Maple Grove, New Brighton, Riverfront									
Sheltered	Level 1	114.00	116.00	2.00	1.8%	-	2.0%	2.8%	2.7%
Ceperley/Second Beach, John Henry/Trout Lake, Mini Railway									
Sheltered	Level 2	181.00	185.00	4.00	2.2%	-	2.0%	2.1%	2.3%
Propect Point									

Special Events & Filming - General Permits

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend				
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Sep 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%							
Artist Permits									
	Season								
Artist Zone A (per month)	High	77.00	78.50	1.50	1.9%	-	2.0%	2.9%	1.3%
Artist Zone A (per month)	Low	39.00	39.75	0.75	1.9%	-	2.0%	2.9%	2.6%
Artist Zone B (per month)	High	62.00	63.25	1.25	2.0%	-	2.0%	3.3%	1.6%
Artist Zone B (per month)	Low	32.00	32.75	0.75	2.3%	-	2.0%	5.0%	3.2%
Artist Zone C (per month)	High	50.00	51.00	1.00	2.0%	-	2.0%	3.7%	2.0%
Artist Zone C (per month)	Low	28.00	28.50	0.50	1.8%	-	2.0%	2.6%	3.7%
Artist Zone D (per month)	High	62.00	63.25	1.25	2.0%	-	2.0%	3.3%	1.6%
Artist Zone D (per month)	Low	32.00	32.75	0.75	2.3%	-	2.0%	5.0%	3.2%
Artist Zone E (per month)	High	62.00	63.25	1.25	2.0%	-	2.0%	3.3%	1.6%
Artist Zone E (per month)	Low	32.00	32.75	0.75	2.3%	-	2.0%	5.0%	3.2%
Artist Parking (per month)	High	23.00	23.50	0.50	2.2%	-	2.0%	6.2%	-
Artist Parking (per month)	Low	21.00	21.50	0.50	2.4%	-	2.0%	6.5%	-
Recreation Activity Permit									
Private/commercial (per hr)		20.00	20.50	0.50	2.5%	-	2.0%	8.9%	-
non-profit (per hr)		15.00	15.25	0.25	1.7%	-	2.0%	3.6%	-

VANCOUVER BOARD OF PARKS AND RECREATION
 PROPOSED FEES AND CHARGES 2020

Bloedel Conservatory

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
General Admission								
Adult	6.75	6.90	0.15	2.2%	12.5%	1.1%	-	3.8%
Senior (30% discount)	4.55	4.70	0.15	3.3%	12.5%	1.5%	-	4.6%
Youth (30% discount)	4.55	4.70	0.15	3.3%	12.5%	1.5%	-	4.6%
Child (50% discount)	3.30	3.45	0.15	4.5%	8.3%	1.8%	-	4.8%
Preschool	Free	Free	n/a	n/a	-	-	-	-
Association Member	Free	Free	n/a	n/a	-	-	-	-
Discounts:								
Group Rates (+10 people)	10% off	10% off			-	-	-	-

VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020

VanDusen Botanical Garden

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
<u>General Admissions</u>								
Fall/Winter (Oct 1 - Mar 31)								
Adult	8.00	8.20	0.20	2.5%	3.1%	1.8%	-	-
Youth (30% discount)	5.50	5.75	0.25	4.5%	-	0.4%	-	-
Senior (30% discount)	5.50	5.75	0.25	4.5%	-	0.4%	-	-
Child (50% discount)	4.25	4.10	(0.15)	(3.5%)	-	5.0%	-	-
Preschool	Free	Free	n/a		-	-	-	-
Spring/Summer (Apr 1 - Sep 30)								
Adult	11.25	11.50	0.25	2.2%	2.3%	2.7%	2.3%	-
Youth (30% discount)	8.45	8.05	(0.40)	(4.7%)	3.0%	1.9%	2.4%	-
Senior (30% discount)	8.45	8.05	(0.40)	(4.7%)	3.0%	1.9%	2.4%	-
Child (50% discount)	5.50	5.75	0.25	4.5%	-	0.4%	-	-
Preschool	Free	Free	n/a		-	-	-	-
<u>General Admission Discounts:</u>								
Group Rates (+10 people)	10% off	10% off			-	-	-	-
<u>Special Purpose Admission</u>								
<u>Wedding Photographs</u>								
Up to 4 People	90.00	92.00	2.00	2.2%	2.1%	1.9%	5.4%	2.3%
5-8 People	174.00	177.00	3.00	1.7%	2.0%	2.0%	5.3%	2.4%
9-15 People	246.00	251.00	5.00	2.0%	1.9%	2.0%	5.4%	2.1%

VanDusen Rentals

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Dec 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
RENTAL PRICING								
Floral Hall								
Public and Commercial								
Day or Evening	821.00	840.00	19.00	2.3%	1.9%	1.8%	1.9%	2.0%
Both	1,336.00	1,365.00	29.00	2.2%	1.9%	1.8%	1.9%	2.0%
Charitable/Non-Profit Groups - 34% discount								
Horticultural Groups - 70% discount								
Cedar Room								
Public and Commercial								
Day or Evening	270.00	275.00	5.00	1.9%	1.9%	1.1%	1.9%	1.9%
Both	450.00	460.00	10.00	2.2%	2.3%	2.6%	2.3%	2.3%
Charitable/Non-Profit Groups - 34% discount								
Horticultural Groups - 70% discount								
Film Production (plus damage deposit)	4,165.00	4,275.00	110.00	2.6%	33.3%	5.0%	2.0%	2.1%

VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020

VanDusen Rentals - Visitor Ctr

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Peggy Gunn Woodland Hall A or Peggy Gunn Woodland Hall B								
Public and Commercial								
Day or Evening	465.00	475.00	10.00	2.2%	-	1.6%	2.2%	2.2%
Day + Evening	760.00	775.00	15.00	2.0%	-	2.2%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								
Peggy Gunn Woodland Hall A & B								
Public and Commercial								
Day or Evening	930.00	950.00	20.00	2.2%	-	1.6%	2.2%	2.2%
Day + Evening	1,520.00	1,550.00	30.00	2.0%	-	2.2%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								
BMO Great Hall								
Public and Commercial								
Day or Evening	930.00	950.00	20.00	2.2%	-	1.6%	2.2%	2.2%
Day + Evening	1,520.00	1,550.00	30.00	2.0%	-	2.2%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								
BMO Great Hall + Peggy Gunn Woodland Hall A & B								
Public and Commercial								
Day or Evening	1,860.00	1,895.00	35.00	1.9%	-	1.6%	2.2%	2.2%
Day + Evening	3,040.00	3,100.00	60.00	2.0%	-	2.2%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								
BMO Great Hall & Peggy Gunn Woodland A								
Public and Commercial								
Day or Evening	1,395.00	1,425.00	30.00	2.2%	-	1.9%	2.2%	2.2%
Day + Evening	2,280.00	2,325.00	45.00	2.0%	-	2.4%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								

VanDusen Rentals - Lawn & Other

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Oct 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
Atrium (Joseph Segal Family Atrium) and Arrival Hall (HSBC Arrival Hall)								
Public and Commercial - evening	750.00	765.00	15.00	2.0%	-	-	-	-
Charitable/Non-Profit Groups - 34% discount								
FULL PLAZA (in conjunction GH/WA&B, Atrium, Arrival Hall)								
Public or Commercial Rate - Evening only	995.00	995.00	0.00	0.0%	-	1.8%	2.6%	2.1%
Charitable/Non-Profit Groups - 34% discount								
A&B PLAZA WITH TENT (in conjunction with GH/WA&B)								
GREAT LAWN WEDDING CEREMONY	1,970.00	2,010.00	40.00	2.0%	-	2.0%	-	4.0%
HERON LAKE WEDDING CEREMONY	1,970.00	2,010.00	40.00	2.0%	-	2.0%	-	4.0%
MEADOW POND WEDDING CEREMONY	690.00	705.00	15.00	2.2%	-	2.0%	-	2.2%
GREAT LAWN WEDDING CEREMONY & RECEPTION	3,840.00	3,915.00	75.00	2.0%	-	2.0%	-	4.1%
GREAT LAWN SPECIAL EVENTS								
Charitable/Non-Profit Groups - 34% discount	2,550.00	2,600.00	50.00	2.0%	-	2.1%	2.9%	2.0%
GARDEN CONSUMER SHOWS								
Great Lawn	2,635.00	2,690.00	55.00	2.1%	-	2.2%	2.0%	2.1%
Move In/Move Out	1,317.50	1,345.00	27.50	2.1%	-	2.2%	2.0%	2.1%
Great Lawn & Fairway	5,365.00	5,470.00	105.00	2.0%	-	2.0%	2.2%	4.0%
Move In/Move Out	2,682.50	2,735.00	52.50	2.0%	-	2.0%	2.2%	4.0%
Visitor Centre Classroom								
Public or Commercial Rate								
Day or Evening	465.00	475.00	10.00	2.2%	-	1.6%	2.2%	2.2%
Day & Evening	760.00	775.00	15.00	2.0%	-	2.2%	2.1%	2.0%
Charitable/Non-Profit Groups - 34% discount								
Magnolia Room (8am-5pm only)								
Public or Commercial Rate	315.00	321.00	6.00	1.9%	-	1.6%	3.3%	1.6%
Charitable/Non-Profit Groups - 34% discount								
Visitor Centre Discovery Hall (with fixtures - negotiable) (in conjunction with a 3VC hall booking)								
	164.00	167.00	3.00	1.8%	-	1.7%	3.2%	2.5%

Stanley Park Train

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<u>STANDARD PROGRAM PRICING</u>				
Miniature Railway				
Adult	6.80	7.00	0.20	2.9%
Youth *	4.86	5.00	0.14	2.9%
Senior *	4.86	5.00	0.14	2.9%
Child *	3.40	3.50	0.10	2.9%
Family	at child rate	at child rate	n/a	
Discounts:				
Group Rate (10 or more)	20% off	20% off		

Historical PoP % Trend				
	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
	-	2.0%	-	-
	-	2.0%	-	-
	-	2.0%	-	-
	-	2.0%	-	-
	-	-	-	-
	-	-	-	-

* Aged-based discount applied, rounded to nearest quarter.

Stanley Park Train- Events

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Jan 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	5.0%	5.0%						
*Service Fees and Charges apply to online purchases								
Easter Train								
Adult	6.00	TBD	n/a		-	5.0%	-	-
Senior / Youth (13-18)	6.00	TBD	n/a		-	-25.0%	-	-
Child (3-12)	6.00	TBD	n/a		-	-14.3%	-	-
Infant (<3 years)	Free	TBD	n/a		-	-	-	-
Ghost Train								
Adult	12.00	TBD	n/a		5.0%	9.1%	-	-
Senior / Youth (13-18)	9.00	TBD	n/a		20.0%	12.5%	-	-
Child (3-12)	8.00	TBD	n/a		5.0%	14.3%	-	-
Infant (<3 years)	Free	TBD	n/a		-	-	-	-
Matinee - all ages	6.00	TBD	n/a		-	-	-	-
Bright Nights - Train								
Adult	12.00	TBD	n/a		14.5%	-	-	-
Senior / Youth (13-18)	9.00	TBD	n/a		18.1%	-	-	-
Child (3-12)	8.00	TBD	n/a		5.0%	-	-	-
Infant (<3 years)	Free	TBD	n/a		-	-	-	-
Matinee - all ages	6.00	TBD	n/a		-	-	-	-

Rates for special events will be determined in 2020 to align with scale of event and market conditions.

VanDusen Festival of Lights

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend			
	APPROVED Jan 1, 2019	PROPOSED Jan 1, 2020	\$ Change	% Change	Dec 1, 2016	Jan 1, 2017	Jan 1, 2018	Jan 1, 2019
Applicable Tax Rate (Reference Only)	0.0%	5.0%						
On-site Pricing								
Adult	19.60	TBD	n/a		17.2%	5.3%	2.1%	2.1%
Youth	15.15	TBD	n/a		20.8%	5.2%	2.2%	2.0%
Senior	15.15	TBD	n/a		20.8%	5.2%	2.2%	2.0%
Children	11.70	TBD	n/a		25.0%	4.5%	2.3%	2.2%
Preschool	Free	TBD	n/a		-	-	-	-
VBGA Members	15.15	TBD	n/a		11.5%	5.2%	2.2%	2.0%
Online Pricing (Excluding Service Fees)								
Adult	16.90	TBD	n/a		-	6.3%	2.2%	2.1%
Youth	12.65	TBD	n/a		-	6.3%	2.1%	2.0%
Senior	12.65	TBD	n/a		-	6.3%	2.1%	2.0%
Children	9.45	TBD	n/a		-	5.6%	2.2%	2.2%
Preschool	Free	TBD	n/a		-	-	-	-
VBGA Members	12.65	TBD	n/a		-7.7%	6.3%	2.1%	2.0%
On-site Pricing - Premium Nights								
Adult	22.35	TBD	n/a		-	-	-	2.0%
Youth	17.25	TBD	n/a		-	-	-	2.0%
Senior	17.25	TBD	n/a		-	-	-	2.0%
Children	13.40	TBD	n/a		-	-	-	2.3%
Preschool	Free	TBD	n/a		-	-	-	-
VBGA Members	17.25	TBD	n/a		-	-	-	2.0%
On-line Pricing - Premium Nights (Excluding Service Fees)								
Adult	18.25	TBD	n/a		-	-	-	2.2%
Youth	13.60	TBD	n/a		-	-	-	2.0%
Senior	13.60	TBD	n/a		-	-	-	2.0%
Children	10.00	TBD	n/a		-	-	-	2.4%
Preschool	Free	TBD	n/a		-	-	-	-
VBGA Members	13.60	TBD	n/a		-	-	-	2.0%

Rates for special events will be determined in 2020 to align with scale of event and market conditions.

VANCOUVER BOARD OF PARKS AND RECREATION
PROPOSED FEES AND CHARGES 2020

Burrard Marina

Effective Date	FEE RATE PROPOSAL (Excluding Taxes)				Historical PoP % Trend				
	APPROVED Apr 1, 2019	PROPOSED Apr 1, 2020	\$ Change	% Change	Apr 1, 2016	Apr 1, 2017	Apr 1, 2018	Apr 1, 2019	
Applicable Tax Rate (Reference Only)	5.0%	5.0%							
Moorage Rates									
Side Moorage (21' and under)	per ft/mth	11.82	TBD	n/a	2.5%	2.0%	8.0%	1.0%	
Side Moorage (22' and over)	per ft/mth	13.50	TBD	n/a	2.4%	2.0%	8.0%	1.0%	
Transient Moorage	per ft/day, mth	2.34	TBD	n/a	2.9%	2.0%	8.0%	1.0%	
Land Storage:									
20' x 8' wide	per annum	1,248.84	TBD	n/a	2.4%	2.0%	8.0%	1.0%	
30' x 10' wide	per annum	1,865.88	TBD	n/a	2.4%	2.0%	8.0%	1.0%	
60' x 20' wide	per annum	3,735.98	TBD	n/a	2.4%	2.0%	8.0%	1.0%	
60' x 30' wide	per annum	5,304.43	TBD	n/a	2.4%	2.0%	8.0%	1.0%	
Sublets on side moorage and land storage - 30% premium on above rates									
Electricity Connection and Usage Fee (per month)		30.93	TBD	n/a	2.4%	2.0%	2.0%	1.0%	
Canoe and Kayak Racks		365.84	TBD	n/a	2.4%	2.0%	2.0%	1.0%	
Work Area:									
1 to 30 days (per day)		9.91	TBD	n/a	2.6%	2.0%	2.0%	1.0%	
31 to 60 days (per day and space permitting)		12.75	TBD	n/a	2.4%	2.0%	2.0%	1.0%	

**Rates for Burrard Marina are pending the completion of independent rate appraisal project.
Proposed rate changes will be presented to the Board in early 2020.**