



GENERAL MANAGER'S REPORT

Regular Park Board Meeting
Monday, May 25, 2020



Park Board General Manager Retirement



- Malcolm started his career at the Park Board in 2010.
- Prior to moving to Vancouver, Malcolm was the Director for Recreation, City of Toronto, where he provided strategic leadership and management of recreation services for Canada's largest municipal infrastructure including Aquatics, Active Living, sport Development and Community Programs.
- During Malcolm's tenure at the Vancouver Park Board, he led the organization through many significant and groundbreaking initiatives.



Key Accomplishments

A bylaw banning captive cetaceans in Vancouver Parks

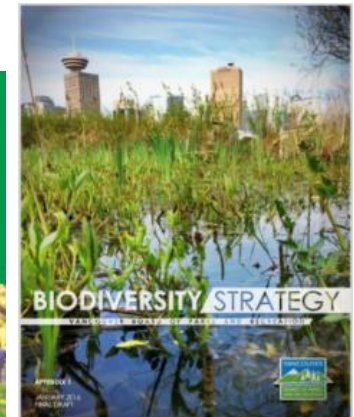
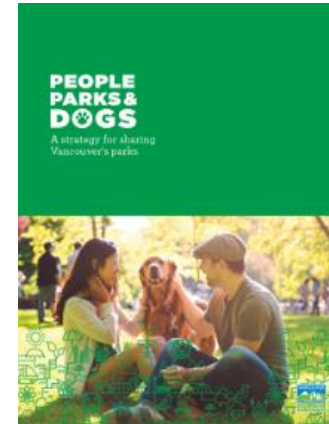
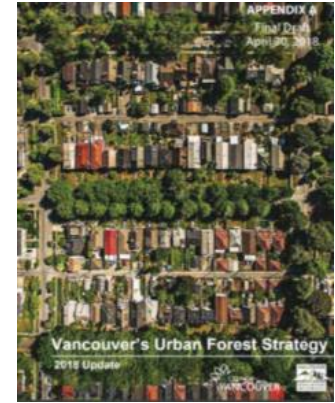




Board approval of new Joint Operating Agreements with Community Center Associations, the renewed JOA affirms the Vancouver Park Board's continued commitment to community engagement through a strong working relationship with the CCAs

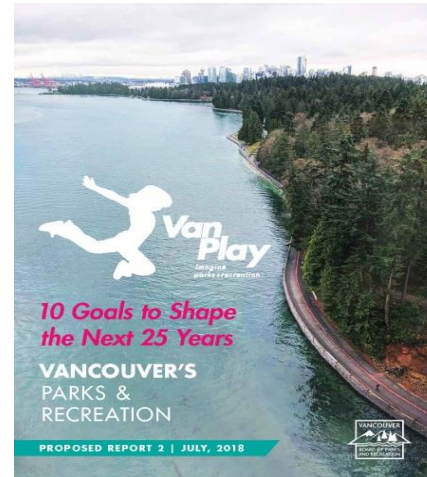
Development of several progressive Board approved strategies, including:

- Local Food Action Plan (2013);
- Rewilding Vancouver Action Plan (2014);
- Urban Forest Strategy (2014);
- Building a Path to Parks and Recreation for All (2014);
- Bird Strategy (2015);
- Biodiversity Strategy (2016);
- The People, Parks and Dogs Strategy (2017);
- Park Board Concession Strategy (2019);



Key Accomplishments

In 2018 and 2019, the Park Board approved [VanPlay](#), the Parks & Recreation Services Master Plan that included 4 reports: [Inventory and Analysis](#) & [10 Goals to Shape the Next 25 Years](#); the [Strategic Bold Moves](#) & [The Playbook, Implementation Plan](#);



Key Accomplishments

2018 saw the introduction of an innovative park concept for the nine acre public park as part of the redevelopment at Oakridge Centre



Malcolm was a driving force in the process of implementing Reconciliation throughout the organization and enabling staff the space to undertake the ongoing Reconciliation work:

- Establishing a Stanley Park Intergovernmental Committee, working with the Musqueam, Squamish, and Tsleil-Waututh;
- [Park Board adopted eleven reconciliation strategies](#) (2016);
- The [Reconciliation Mission, Vision, and Values](#) (2018) was adopted as a foundation for Reconciliation within the organization;
- The Park Board has committed to undertake a comprehensive [Colonial Audit](#) in order to identify opportunities (short & long term) and specific ways to improve policies and practices with regard to Reconciliation;
- Hiring of first Reconciliation Planner and Archeologist.

Council Business: May 26 Regular Council Meeting

- Presentation on [COVID-19 Pandemic Impacts: Financial Mitigation and Restoration of City Service Plan](#)
- Report on [Sewage and Rainwater Management Plan for Vancouver](#)

Council Covid-19 Recovery Committee (CCRC): May 22

- A presentation on the [City's COVID-19 Recovery Program Overview](#) and CCRC Core Guiding Questions.

Council Business: May 12 Regular Council Meeting

A Report on [Quarterly Capital Budget Adjustments and Closeouts](#) - the report notes a request for Council approval of an increase of \$6.4 million to Multi-Year Capital Projects Budgets (funded from the 2019-2022 Capital Plan and budget reallocations). Expenditures in 2020 relating to the increases to Multi-Year Capital Project Budgets will be managed within the current overall 2020 Annual Capital Expenditure Budget of \$701.8 million.

Date	Topic
May 13	COVID-19: Impacts on Outdoor Pools and Beaches
May 15	Asset Management Consulting Request for Proposal
May 15	Tennis Management Services in Stanley Park RFP Update
May 22	COVID-19 Parks & Recreation Reopening & Recovery
May 25	FortisBC Gas Main Replacement at Riverfront Park
May 25	Alcohol Consumption at Parks & Beaches - Update

