



EAST FRASER LANDS NORTH AND MIDDLE KINROSS PARKS

Construction Contract

Park Board Committee Meeting
Monday, June 8, 2020



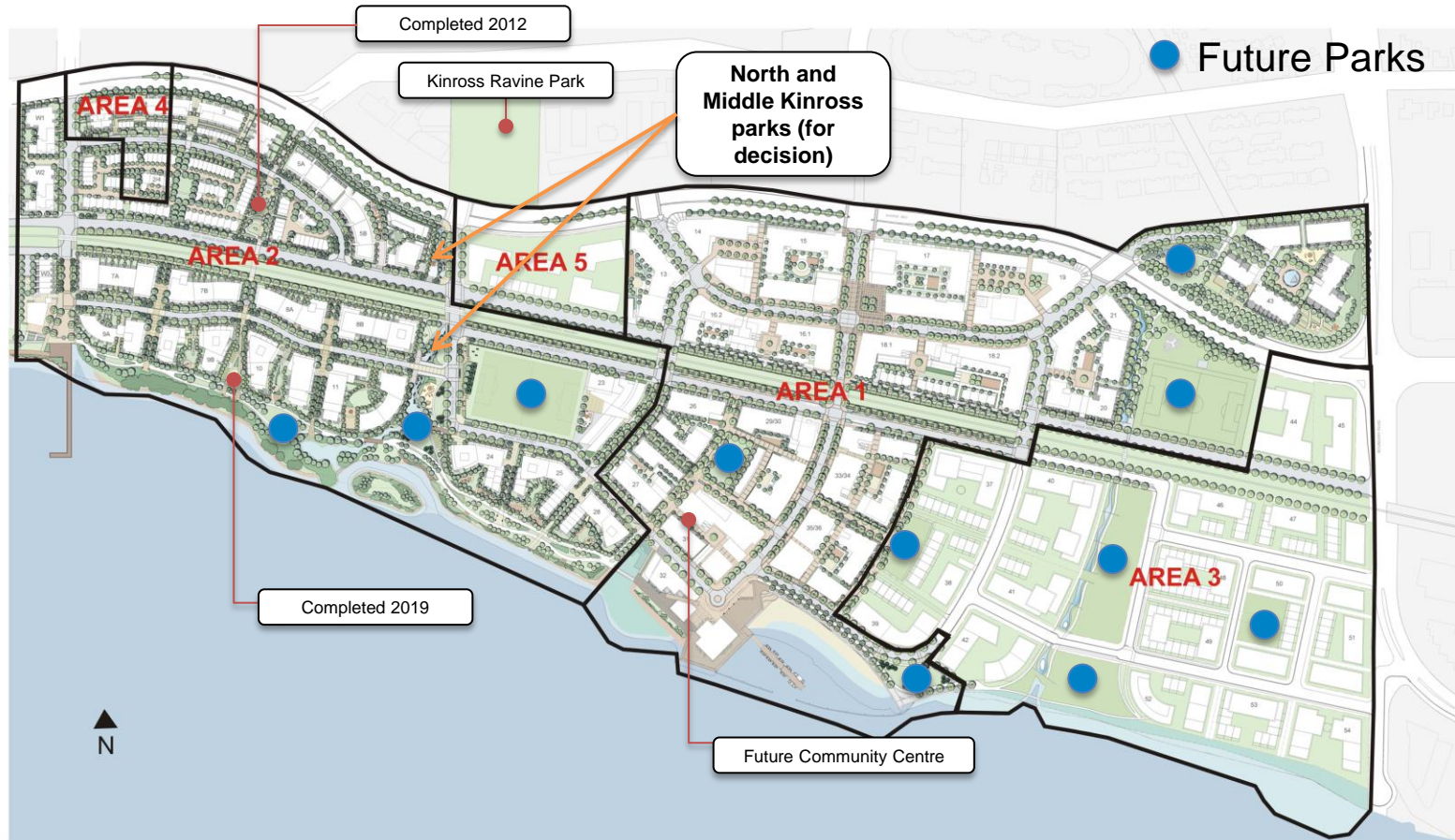
- Update the Board on the status of park development in East Fraser Lands
- Seek Board approval to award a single construction contract for North and Middle Kinross parks in East Fraser Lands, which combined will be over \$750,000 and require both Board and Bid Committee approvals.
 - Board approval is being sought prior to receiving tender results to avoid project delay due to the summer break.



Background

- Delivery of parks in East Fraser Lands (EFL) is a priority for the Park Board and supports the commitment to deliver amenities to this growing community (~15,000 residents)
- A total of 10.1 hectares of new parks planned
 - Park delivery on an ongoing basis as residential properties completed and park sites are ready for development
- Supports VanPlay's goal #1 to grow parks, community centres and recreation assets to keep pace with population growth and evolving needs

Background: EFL Parks Masterplan

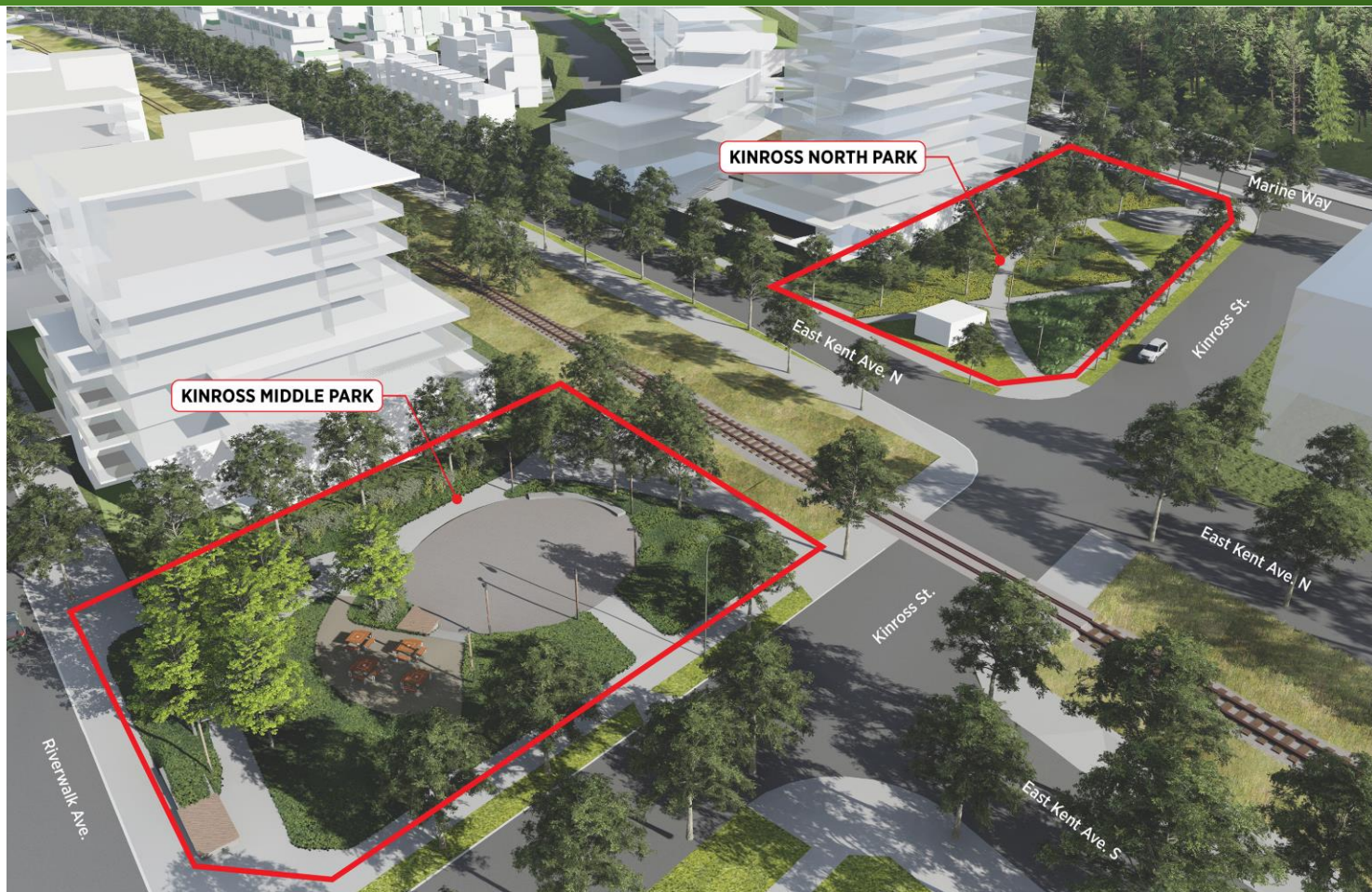


Background: EFL Parks Area 2



- Public engagement and concept plans for North, Middle and South Kinross parks, as well as Neighbourhood Park South, and Foreshore Park completed in 2016 -2017.
- Neighbourhood Park South opened to public in fall 2019.
- North and Middle Kinross Parks to begin construction in summer 2020.
- South Kinross and Foreshore Park to be constructed in 2021/2022 following Fraser River shoreline works by developer.

Background: North and Middle Kinross Parks



- A qualified contractor is required to construct both North and Middle Kinross parks
- Middle Kinross Park features:
 - a flexible plaza for community activities and gathering;
 - new pathways and seating; and
 - rain gardens with lush native plantings which continue habitat connections to the north and eventually all the way to the Fraser River.

Background: North Kinross Park



Background: North Kinross Park



- North Kinross Park features:
 - naturalized forest corridor, rain gardens and native planting to help create habitat connections with Kinross Ravine Park to the north;
 - pathways with maximum 8% slope, which provides a more accessible alternative to the steeper adjacent sidewalk; and
 - landscape and disaster proofing improvements around the existing sewer pump station.

Background: Middle Kinross Park



Background: Middle Kinross Park



Procurement

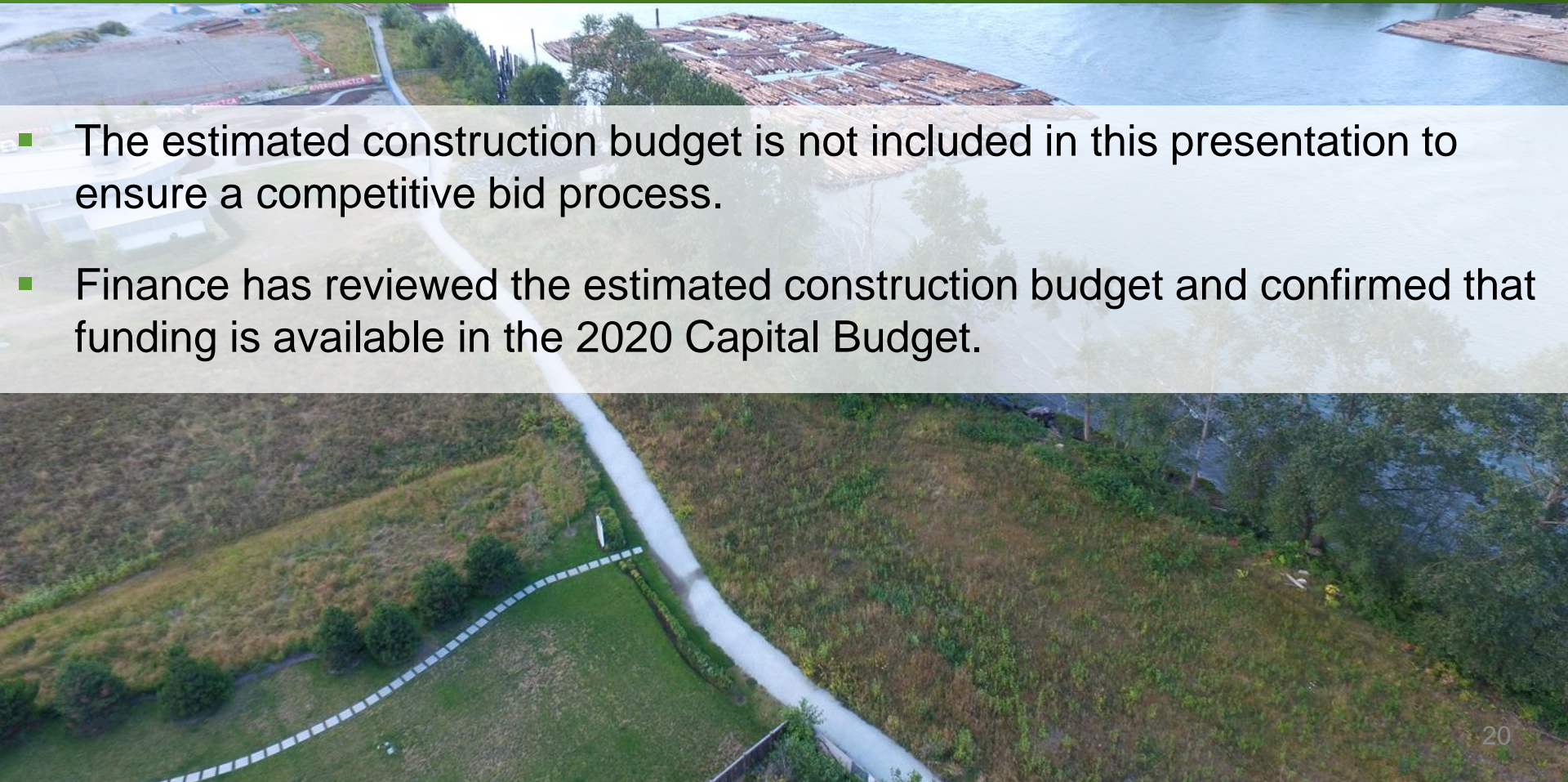


- A single publicly advertised 'Invitation to Tender' (ITT) will be posted to identify a qualified contractor to construct both parks in June 2020.
- Due to proximity and similarity in design of both parks, a single contractor will ensure more competitive pricing and consistency in finished product.

- Staff estimate that the two parks will have a combined construction contract value above \$750,000.
- As per the Park Board's Procurement Policy, Board approval is required for all contract awards valued at \$500,000 or higher.
- The City's Procurement Policy requires Bid Committee approval for all contract awards valued above \$750,000.

- The final tenders for these parks will be received in summer 2020 when the Board is not in session.
- Staff are seeking Board approval now, prior to receiving the final pricing in order to avoid project delays due to the Board summer break.

- Upon receiving Board authorization, and as per the procurement process outlined, the construction contract will be awarded.
- This approach aligns with both Park Board and City of Vancouver procurement policies, and will result in significant time efficiencies, earlier construction dates during optimal weather, and faster delivery of these much needed neighbourhood amenities to the growing EFL community.



- The estimated construction budget is not included in this presentation to ensure a competitive bid process.
- Finance has reviewed the estimated construction budget and confirmed that funding is available in the 2020 Capital Budget.

- A. THAT the Vancouver Park Board authorize staff to enter into a contract for the construction of two new parks in East Fraser Lands with the successful vendor identified through an upcoming 'Invitation to Tender' (ITT) process, subject to the vendor submitting a qualified bid within the project budget, funded through the approved 2020 Capital Budget, and to the satisfaction of the Park Board's General Manager, City's Director of Legal Services, and the City's Chief Purchasing Official;
- B. FURTHER THAT the Chief Purchasing Official and Park Board General Manager be authorized to execute on behalf of the Board the contract contemplated by Recommendation A;

- C. THAT no legal rights or obligations will be created by Board adoption of Recommendations A and B above unless and until such contract is executed by the authorized signatories of the City as set out in these Recommendations.
- D. FURTHER THAT staff will provide Commissioners with confirmation of the above noted contract award once finalized.



Presentation Concurrences



Division/Department	Name & Title	Concurrence Date
Park Development	Ian Stewart, Manager	03 June 2020
[impacted depts/division]	GM (or designate)	NA
Reconciliation	Rena Soutar, Cultural Planner	NA
Planning & Park Development	Dave Hutch, Director	02 June 2020
Recreation Services	Daisy Chin, Director	
Park Operations	Amit Gandha, Director (Acting)	
Finance (FP&A)	Steve Jackson, Director FP&A Parks & Rec	June 4, 2020
Business Services		
GM's Office	Shauna Wilton, GM	GMO to obtain

- Should generally align with concurrences required for report; adjust as needed.
- ALL concurrences up to Park Board GM level to be obtained prior to submitting to PBGMO for final review & GM concurrence.