

COVID-19 PANDEMIC Parks & Recreation Reopening & Recovery Update

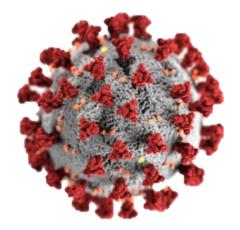
Regular Board Meeting Monday, July 27, 2020



Purpose of Presentation



The purpose of this presentation is to provide an update of the COVID-19 reopening and recovery strategy.



Outline



- Reopening and Recovery:
 - Overview
 - Reopening
 - Under Review
 - Next Steps
- Q&A and Discussion





Reopening & Recovery: Overview

VANCOUVER ND RECREATIO

Vancouver Park Board: REOPENING & RECOVERY

Vancouver residents have led by example over the past weeks in their conscientious response to the COVID-19 pandemic. As a result of this helpful behaviour, the BC government has now indicated it is safe to begin opening facilities. The Park Board, informed by existing policy and best practices, has developed a roadmap to guide decision making for reopening and recovery to ensure facilities and programs are brought back online thoughtfully and safely.

Guiding Principles





Safety



Equity **Transparency**

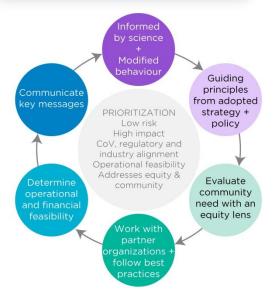


(\$)* **Financial** Sustainability

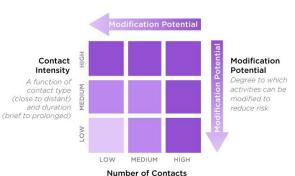
Operational Feasibility

The Park Board's principles of decolonization asks us to be transparent, equitable, and to centre community health & wellness and non-colonial perspectives. These principles and current Park Board and City strategies inform the development of the guiding principles and phased reopening and recovery plan.

Reopening Process



Risk-based Decision-making



Approximate number of people in a setting at the same time

Reopening and Recovery: Roadmap



PHASE PHASE 2



PHASE 4

Events

Large Sporting



VanDusen







Outdoor Pools



Summer Day Camps



Bloedel Conservatory



Concessions



Golf Clubhouses



Third Party Programming







Programming Arenas



Fitness Centres



Indoor Pools



Permitted Events & Facility Rentals



Stanley Park Train

UNDER REVIEW



Tennis

Golf

Areas

REOPENED

Off-Leash



Outdoor Fitness

Lacrosse

Disc Golf

Synthetic

Roller

Hockey

Bike Park



Playgrounds

Basketball



Pitch & Putt



Special Events













Road Reallocation









Large Special Events

Community Centre Overview



- Community Centres and associated facilities are the most complex restart plan.
- 24 unique facilities operate in conjunction with partners and implicate a large number of stakeholders.
- Significant financial, operational and environmental constraints exist:
 - Operational and program feasibility
 - PB, COV and Provincial funding availability
 - CCA and stakeholder impacts
 - Facility start up/maintenance requirements
 - Health and safety plans and inspections
 - Human resource requirements
 - Public health trends and second wave planning



BCRPA Community Centre Reopening Guidelines



- Based on published BCRPA guidelines, Community Centre reopening plans must incorporate the following guidance:
 - Creating physical distancing 2 meters
 - Reducing overall capacity based on 5 meter radius distancing
 - Providing employee training for Covid-19 protocols
 - Providing non-medical PPE and supplies for employees
 - Developing OHS plans and inspections, signage, wayfinding
 - Ensuring enhanced cleaning and disinfecting
 - Ensuring user groups have safe operating procedures
 - Following Best Practice Guidelines –
 Provincial Health Minister, BCRPA, ViaSport,
 WorkSafeBC, VCH, etc.



Operational Implications



- Based on new requirements several operational implications should be considered:
 - Reduced overall attendance and demand for services
 - Preregistrations required, no drop-ins
 - Program specific modifications onsite
 - Possible reduction in program offerings
 - Increased online and outdoor programming
 - Reduced revenues
 - Increased costs for Covid-19 specific protocols
 - Negative impact to operation budget
 - Service interruptions due to localized outbreaks or changes to regulations



Proposed Phased Reopening Approach



Phase	Services	Description	Timeline
1	CCA Operated Childcare	Essential service	Sept - Dec
2	Priority Programming Expanded Programming	Senior, youth and food programsHealth & wellness programs	Sept - Dec
3	Arenas	 Assessed based on available budget/demand, health guidelines, etc 	TBD
	Fitness Centers		TBD
	Indoor Pools	Possible economies of scale achieved with prior facility openings	TBD



Reopening Services – Reopening





Community Centre Association Operated Childcare

Community Centre Association - Childcare



- The Park Board is pleased to support the restart of CCA and third-party operated childcare programs in 20 community centres starting September 1.
- Park Board staff are actively working with the CCAs over the next 5 weeks to prepare the facilities and ensure the safety and operational plans of each operator are implemented
- Childcare will be available from September 1 December 31, 7:45am 6:15pm,
 Monday Friday
- Each childcare site supports between 20 to 174 children, ages two-and-a-half to 12.
- Childcare includes licensed preschool, daycare and out-of-school care.







Reopening & Recovery: Under Review



Reopening Services – Under Review





CCA Programming



Arenas



Fitness Centres



Indoor Pools

CCA Programming



- Park Board is currently reviewing the feasibility of partially reopening
 Community Centers in order to enable the Community Centre Associations to provide essential programs to vulnerable communities for the fall
- Priority programs will focus on Seniors, Youth, Children and Food Security in order to support individuals who require affordable recreation and social/wellness opportunities

Subsequent phasing in of expanded programming will occur as capacity,

demand and resourcing allows



Arenas



- The Park Board operated 7 Arenas + Britannia
- Some interdependency with Community Centre being open, some stand alone sites
- Each service will have specific OH&S plans that relates to the activities, spaces and users of the facility
- Feasibility of resuming operations assessed based on available budget and will include consideration of economies of scale achieved with facility openings.





Fitness Centers - CCA and PB Operated



- 14 Park Board operated + Britannia and 9 CCA operated
 Fitness Centers
- Interdependent with Community Centre being open
- Each service will have specific OH&S plans that relates to the activities, spaces and users of the facility
- Feasibility of resuming operations will be assessed based on available budget and will include consideration of economies of scale achieved with prior facility openings.





Indoor Pools



 9 pools Templeton, Hillcrest, Kerrisdale, Kensington, Renfrew, VAC, Lord Byng, Killarney, Britannia*

Each service will have specific OH&S plans that relates to the activities, spaces

and users of the facility.

 Resuming operations are most complex due to cost and specific requirements, e.g. reduced capacity, limiting deck space, change rooms and increased cleaning requirements.





Reopening & Recovery – Next Steps



- Continue to assess operational and financial feasibility of Community Centre Reopening plans
- Continue to monitor the trend in public health
- Continue to monitor work of other municipalities on reopening plans
- Continue to collaborate with CCAs
- Board and public will continue to be updated throughout summer





Q&A



