



COMMISSIONER ENQUIRIES - SUMMARY REPORT

Date Received	Topic	Summary of Request	Board Update	Status																																
Mar 10/21	COVID-19 Impacts to Park Board Revenue from Stanley Park	A Board member requested the quarterly revenue losses to the Park Board in 2020 as a result of the COVID-19 pandemic and road closures in Stanley Park. This would include impacts via revenue sharing agreements and lease payment reductions with any Stanley Park partners (e.g. Aquarium, restaurants, gift shops, concessions, train, horse & carriage, tour bus fees, and other revenue generating businesses).	<p>As shown in the table below, the total estimated revenue earned in Stanley Park for 2019 and 2020 is \$12.2 million and \$3.4 million, respectively. Expenses incurred to earn revenue in Stanley Park also decreased in 2020 compared to 2019.</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;"><u>2019</u></th> <th style="text-align: right;"><u>2020</u></th> <th style="text-align: right;"><u>Variance</u></th> </tr> </thead> <tbody> <tr> <td>Parking</td> <td style="text-align: right;">\$5.2</td> <td style="text-align: right;">\$1.8</td> <td style="text-align: right;">(\$3.4)</td> </tr> <tr> <td>Concessions</td> <td style="text-align: right;">\$2.2</td> <td style="text-align: right;">\$0.5</td> <td style="text-align: right;">(\$1.7)</td> </tr> <tr> <td>Leases & Permits</td> <td style="text-align: right;">\$2.0</td> <td style="text-align: right;">\$0.5</td> <td style="text-align: right;">(\$1.5)</td> </tr> <tr> <td>Train</td> <td style="text-align: right;">\$1.9</td> <td style="text-align: right;">\$0.0</td> <td style="text-align: right;">(\$1.8)</td> </tr> <tr> <td>Stanley Park Pitch & Putt</td> <td style="text-align: right;">\$0.6</td> <td style="text-align: right;">\$0.4</td> <td style="text-align: right;">(\$0.2)</td> </tr> <tr> <td>Second Beach Pool</td> <td style="text-align: right;">\$0.3</td> <td style="text-align: right;">\$0.1</td> <td style="text-align: right;">(\$0.2)</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$12.2</td> <td style="text-align: right;">\$3.4</td> <td style="text-align: right;">(\$8.8)</td> </tr> </tbody> </table> <p>Examples of other Park Board revenue generating activities & facilities affected by the COVID-19 pandemic include: VanDusen Botanical Gardens (closed in March and re-opened in May with reduced capacity; Festival of Lights cancelled); pools, rinks and fitness centres (closed in March with re-opening starting in September with reduced capacity levels).</p>		<u>2019</u>	<u>2020</u>	<u>Variance</u>	Parking	\$5.2	\$1.8	(\$3.4)	Concessions	\$2.2	\$0.5	(\$1.7)	Leases & Permits	\$2.0	\$0.5	(\$1.5)	Train	\$1.9	\$0.0	(\$1.8)	Stanley Park Pitch & Putt	\$0.6	\$0.4	(\$0.2)	Second Beach Pool	\$0.3	\$0.1	(\$0.2)	Total	\$12.2	\$3.4	(\$8.8)	COMPLETE
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Mar 10/21	QE Park Quarry Garden Water Feature	A Board member requested an update on when repairs to the water feature in the quarry garden at Queen Elizabeth Park will be completed.	Park Board staff are currently working with an engineering consultant to conduct preliminary surveys and an analysis of what options will be most feasible to rehabilitate or replace the main water pipe at Queen Elizabeth Park, which feeds the Quarry Garden water feature. QE Park hosts a number of major regional utilities that need to be carefully considered and assessed. The analysis is expected to be completed in April, at which time a detailed design based on the preferred approach will be developed. The construction timeline will depend on the approved methodology and will be coordinated with other work in the park.	IN PROCESS																																
Mar 10/21	Stanley Park Drive Closure from Ceperley Meadow to Beach Avenue	A Board member requested the reason for closing Park Drive from Ceperley Meadow to Beach Avenue and who made this decision.	In June of 2020, an operational decision was made to temporarily close the section of Park Drive between North Lagoon Drive and Park Lane (Ceperley Meadow to Beach Ave) to support the temporary changes in Stanley Park implemented in response to COVID-19. This temporary closure has continued to support the Beach Avenue interim design as there is currently no southbound vehicle access on Beach Avenue. Staff are currently developing new temporary options for this area in response to the Board motion approved on March 10/21, directing staff to implement a temporary dedicated bike path on Park Drive, and to ensure that any changes support the Beach Avenue Interim Design.	COMPLETE																																
Mar 10/21	Oppenheimer Park Notice Board	A Board member asked if consideration had been given to install notice boards at Oppenheimer Park to provide information about the park closure (e.g. for remediation).	Staff will be preparing and posting notification regarding the phased re-opening of Oppenheimer Park in the coming weeks.	COMPLETE																																