



GENERAL MANAGER'S REPORT

Regular Park Board Meeting
Monday, July 5, 2021



CCA Summer Day Camps

- Day Camps run at 23 Community Centre locations across the city
 - 4 Supported camps – Hillcrest, Dunbar, Champlain, Hastings
- Highlight of the camps (focus on childcare, training and leadership)
 - Provides critical care for children in spring, winter and summer months
 - CCA run Summer Camps keep the cost of camp accessible
 - LAP:

| Day Camp *includes spring and winter | 2019 | 2020 | *2021 |
|---|----------|---------|----------|
| Number of Subsidies | 224 | 123 | 364 |
| Leisure Access discount | \$11,842 | \$6,248 | \$19,499 |



- Centralized Staff Training
 - Partnership with BCRPA to provide subsidized training for all CCA day camp leaders
 - Approx. 40 hours of pre-camp training
 - New Training on Privilege, Race and Unconscious Bias



2021 Canadian City Parks Report

- The theme of this year's report is centring equity and resilience
- City Parks Reports has been the go-to guide to compare data and programs across Canadian cities
- 32 cities participated this year
- Park Board has participated annually since the reports' inception in 2019
- The report can be found on-line at **ParkPeople.ca**



Regular Council Meeting: July 6, 2021

- A report on 2022 Budget Outlook which provides an overview of the financial landscape going into the next budget cycle, including external factors, the current 2021 budget forecast, and a review of key revenue and expense drivers in the 5 year financial plans.
- A report on Additional Sites for 2021 Alcohol Consumption in Public Plazas Pilot which outlines three additional pop-up plaza locations. Adding new sites to the pilot will allow staff to test new locations, partnerships and management models.

| Date | Topic |
|---------|---|
| June 23 | Jericho, Locarno, and Spanish Banks Beach Parks – Future Planning |
| June 24 | New Park at Smithe & Richards Project Update |
| June 29 | Numina Sensors to Measure Stanley Park Visitation |
| June 30 | Heat Wave Response |
| July 5 | COVID-19 - Seniors Support and Services |

