



# GENERAL MANAGER'S REPORT

Regular Park Board Meeting  
Monday, November 29, 2021



# Seniors Programming Update

- Staff are receiving positive feedback with participants expressing the value of socializing with friends and a return to more “normal” schedule of activities.
- Programs have strong registration numbers and popular programs are at near or full capacity.



Killarney Seniors Centre

# Seniors Programming – Snapshot



Tai Chi class



Chair Yoga class



# Seniors Programming - Lunch Programs

- Lunch programs resumed at Killarney & Kerrisdale seniors centres
- Thanksgiving was well attended
- Killarney serves 60 lunches three days/week.
- Kerrisdale serves 75 lunches six days/week.



# Seniors Programming - Volunteers



Volunteers have substantially returned, supporting programs and services including the lunch program

# Park Rangers – Special Thanks



- Park Rangers assisted Vancouver Police and Vancouver Fire & Rescue Services in the search of a missing elderly man in the West End, November 2, 2021
- After an exhaustive search over several hours, Park Rangers Darren Richter and Tim Samson found the missing person & provided him shelter from the rain in their truck until police arrived.
- Special thanks to both of these Rangers for their diligence and effort in going above and beyond in locating this man.





# Marpole Community Centre Renewal Update

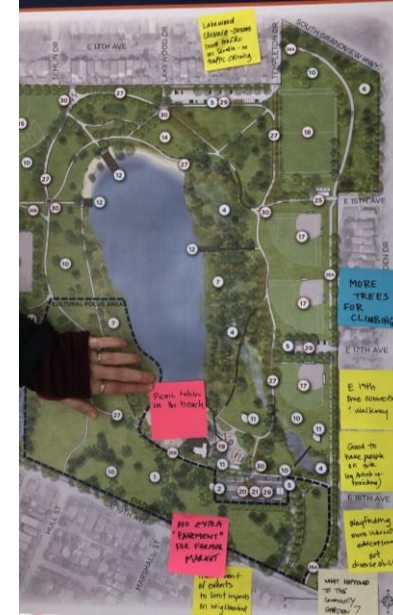
- Schematic Design work in progress; completion expected by end of 2021 (*aligned with outdoor pool process*).
- Marpole-Oakridge Community Association is a partner in the process.
- Board update planned for Q1 2022, prior to engaging the public in Design Development.
- Project is fully funded; occupancy is targeted for 2026.



Draft Diagram Overlay for Proposed  
Marpole Community Centre

# John Hendry (Trout Lake) Park Renewal Plan – Project Update

- Round 2 Public engagement launched last Tuesday, running from November 23 to December 14.
- Includes stakeholder meetings, a park pop-up information session (Nov 27) and on-line survey <https://shapeyourcity.ca/jhp>.
- Focus is on topics that required further work after the previous engagement in 2019.
- A report and final renewal plan will be presented to the Board in early 2022 for decision.



Park Pop-up  
Information Booth  
November 27



- [2022 Capital and Operating Budget report](#) presenting draft budgets for approval: 2022 Operating Budget (\$1.735 billion), 2022 Multi-Year Capital Budgets (\$285.3 million), and Capital Expenditure Budget (\$683.4 million).
  - Council will receive presentation and hear from speakers at a special meeting on Dec 1, with debate and vote scheduled for Dec 7.
  - Approval of the budget recommendations finalizes process of balancing the 2022 Operating Budget, which if approved without amendments, will total \$1.735 billion with a property tax increase of 5%.

Date	Topic
Nov 19	Park Board Pay Parking Enquiry
Nov 24	VanSplash Annual Update Follow-Up
Nov 22	Crab Park Court Dates

