

VANPLAY ANNUAL REPORT

Year In Review & Implementation Update

Regular Board Meeting Monday, December 13, 2021 *deferred from Nov 29/21



PURPOSE OF THE PRESENTATION



 To provide an update on the progress of VanPlay's implementation of the Playbook, using the new VanPlay Framework approved by the Board in October of 2020.

To provide an update on the Park Board's Accomplishments for

2021, as the official "Year-In-Review"



AGENDA



- Introduction & VanPlay Refresher
- 2. VanPlay's Impact
- 3. 2021 Implementation Update (The **PlayBook**)
 - Deliver Services Equitably
 - Welcome Everyone
 - Weave The City Together

4. Looking Forward: Challenges Ahead & Next Steps





The Park Board's Parks and Recreation Services Master Plan is the organization's decision making guide. It expresses the priorities, tools and policies to support the pursuit of equity, connectivity and access to parks and recreation for all.



VANPLAY REPORTS









INVENTORY & ANALYSIS

A compilation of the **current state** of the City's parks and recreation system.

July 2018

10 GOALS TO SHAPE THE NEXT 30 YEARS

Aspirational statements for the future

July 2018

STRATEGIC BOLD MOVES

Outlines three tools to create a more connected and equitable future: Equity, Connectivity and Asset Needs

October 2019

THE PLAYBOOK

The plan for implementation and operationalization.

October 2019

VANPLAY REPORTS





10 GOALS TO SHAPE THE NEXT 30 YEARS

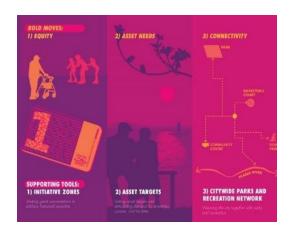
Aspirational statements for the future





STRATEGIC BOLD MOVES

Outlines three **tools**: Equity, Connectivity and Asset Needs





THE PLAYBOOK

The plan for **implementation** and operationalization.



VANPLAY REPORTS



VANPLAY FRAMEWORK

Brings together all components of VanPlay in one place and provides a framework for streamlining decisions

October 2020













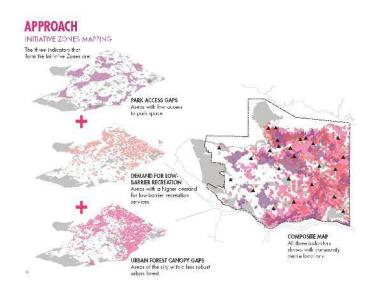
VanPlay Framework:

- 1 Mission
- 1 Vision
- 1 Purpose Statement
- 10 Goals
- 3 Directions
- 3 Bold Moves
- 24 Approaches for Action





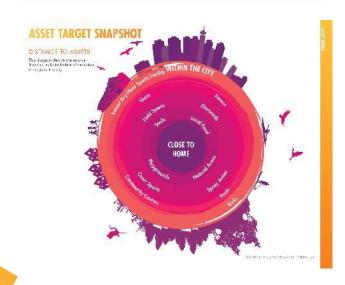
Bold Move: **Equity**



- Equity Initiative
 Zones map
- address inequities
- Identify and challenge colonial structures
- Nurture partnerships



Bold Move: Asset Needs



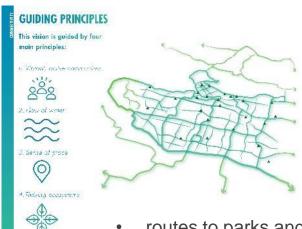
- Meet Asset Targets increasing the capacity and quantity
- Provide safe, clean and welcoming parks and recreation spaces.
- Reduce barriers to access
- Listen, learn and cocreate







Bold Move: Connectivity



- routes to parks and recreation places
- Thread the unique history
- Provide flexible amenities
- improve the quality of rainwater
- Connect and enrich ecosystems





VancouverPlan's "Three Big Ideas"



Equitable Housing + Complete Neighbourhoods



An Economy That Works for All



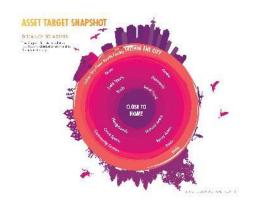
Climate Protection + Restored Ecosystems

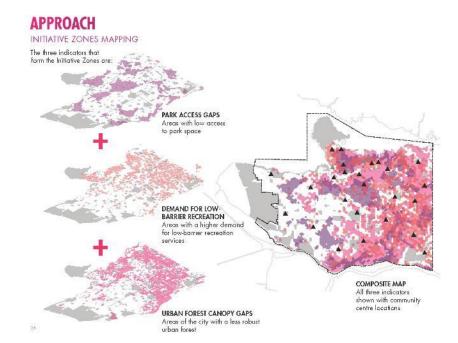


VancouverPlan's "Three Big Ideas"





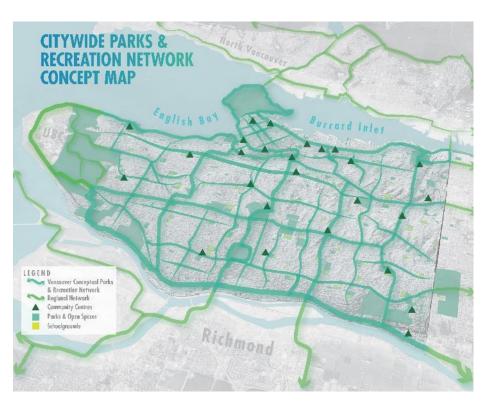






VancouverPlan & VanPlay's Connectivity Bold Move

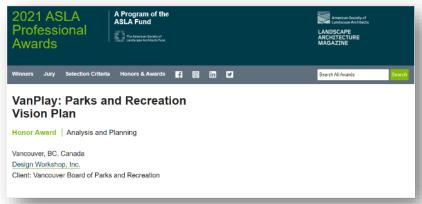






VanPlay Wins 2021 ASLA National Honour Award





"Vancouver boasts 631,000 residents speaking 191 languages, yet the city's areas for recreation—some 3,200 acres of parks including the 1,001-acre Stanley Park—manage to respond to unique needs of individuals and specific groups through the VanPlay Vision Plan" – 2021 Awards Jury



New Department Formed – Strategic Operations & Board Relations



Sarah lacoe, Director





John Brodie, Acting Director







Getting Through the COVID-19 Pandemic Together





2021 Implementation Update



THE 'PLAYBOOK' AT A GLANCE

24 Approaches for Action

Groundwork



G.1 Policy Framework

G.2 Evidence Based Decision Making

> G.3 Customer Service

G.4 Complete Communities

G.5 Community Engagement

G.6 Reconciliation

G.7 Partnerships

G.8 Arts & Culture

G.9 Stewardship

Parks



P.1 Safe, Clean & Accessible

P.2 Connections & Network

> P.3 Protect & Acquire

P.4 Responsive

> P.5 Diversity

Recreation



R.1 Capacity, Quality + Diversity

R.2 Sport for Life

R.3 Local Food

Facilities



F.1 Expand Access

F.2 Welcoming Spaces

....



Nature

N.1 Shoreine & Waterway Integrity

> N.2 Freshwater Resources

N.3 Ecological Network

N.4 Connection to Nature

N.5 Urban Forest

3 Directions



EQUITY

A fair and effective parks and recreation system



ASSET TARGETS

Parks and recreation experiences that improve quality of life

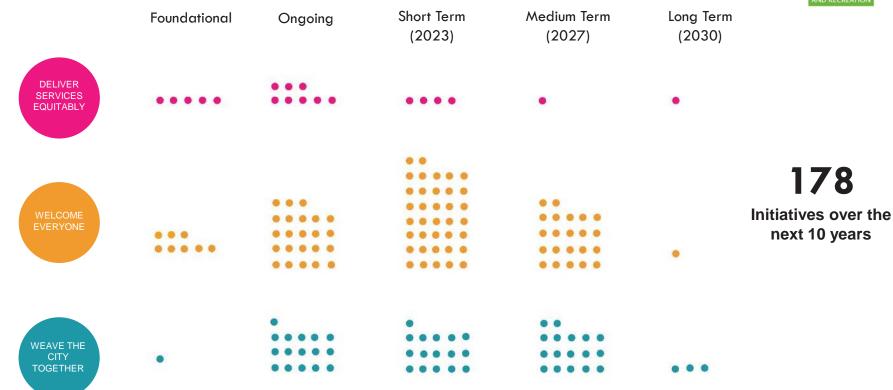


CONNECTIVITY

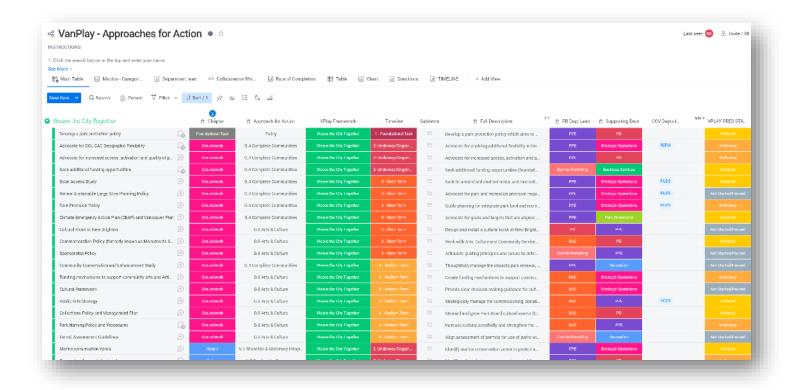
Parks, nature, recreation and culture integrated into everyday life

IMPLEMENTATION TIMELINE



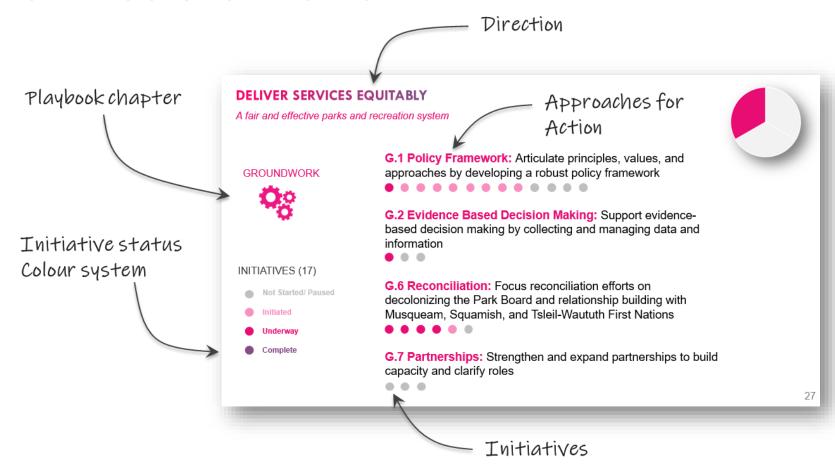


IMPLEMENTATION TRACKING



HOW THIS SECTION WORKS Direction Achievement/Highlight Approach for **Putting Equity into Policy** Action SERVICES EQUITABLY **DEPARTMENTS:** Planning and Park Development **G.1 POLICY FRAMEWORK** Address inequities as part of Vancouver Plan Big Draw, Marpole Community Centre Playbook Chapter

HOW THIS SECTION WORKS



Deliver Services Equitably



Putting Equity into Policy

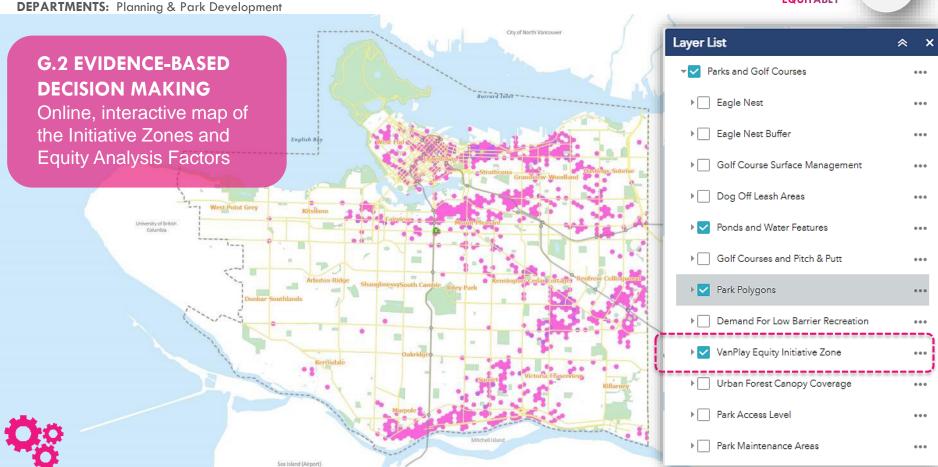
DEPARTMENTS: Planning and Park Development





A New Department - Decolonization, Arts & Culture





A New Department - Decolonization, Arts & Culture

DEPARTMENTS: Decolonization, Arts & Culture









Colonial Audit

DEPARTMENTS: Decolonization, Arts & Culture, Planning & Park Development





Decolonized process of collaborative stewardship

DEPARTMENTS: Decolonization, Arts & Culture





Local Food Systems Action Plan

DEPARTMENTS: Decolonization, Arts & Culture, Park Planning & Development









DELIVER SERVICES EQUITABLY

A fair and effective parks and recreation system



GROUNDWORK



INITIATIVES (17)

- Not Started/ Paused
- Initiated
- Underway
- Complete

G.1 Policy Framework: Articulate principles, values, and approaches by developing a robust policy framework



G.2 Evidence Based Decision Making: Support evidence-based decision making by collecting and managing data and information



G.6 Reconciliation: Focus reconciliation efforts on decolonizing the Park Board and relationship building with Musqueam, Squamish, and Tsleil-Waututh First Nations



G.7 Partnerships: Strengthen and expand partnerships to build capacity and clarify roles



DELIVER SERVICES EQUITABLY

A fair and effective parks and recreation system



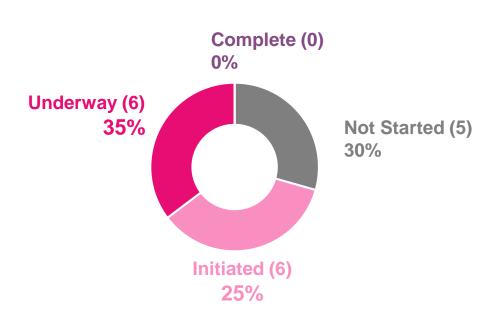
17
INITIATIVES TOTAL



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

SUMMARY OF INITIATIVE STATUS





Welcome Everyone

Hard Assets Inventory

DEPARTMENTS: Planning and Park Development



DATA & MAPPING - FOUNDATIONAL TASK

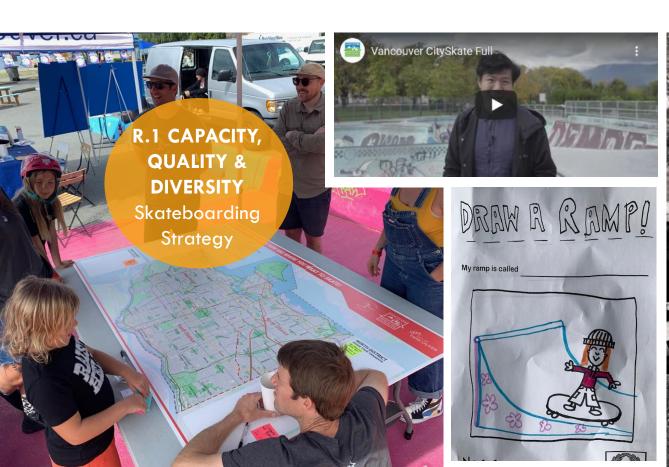
Complete the hard assets inventory and condition assessment of park amenities and features



The Growing Sport of Skateboarding

DEPARTMENTS: Planning and Park Development







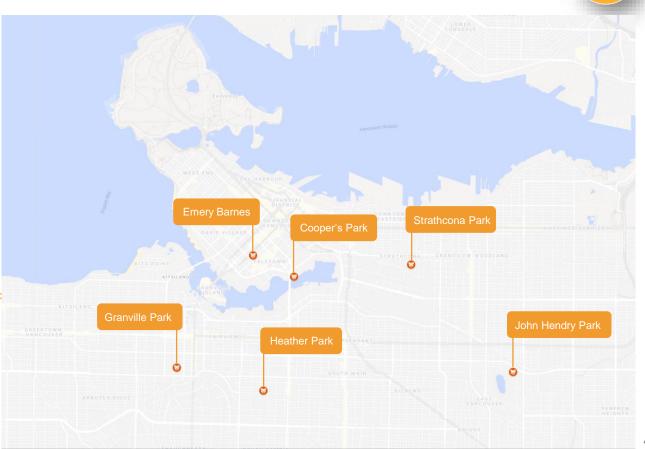
Improving Off Leash Areas

DEPARTMENTS: Planning and Park Development



R.1 CAPACITY,
QUALITY & DIVERSITY
People, Parks & Dog
Strategy Implementation





Oppenheimer Park Reopening

DEPARTMENTS: Park Operations, Park Planning & Development, & Communications





Managed an Increase of Use

DEPARTMENTS: Park Operations, Rangers















Alcohol in Parks Pilot Program

DEPARTMENTS: Park Operations, Rangers and Planning and Park Development







Commercial Operations COVID-19 Response & Recovery



DEPARTMENTS: Commercial Operations, Park Operations









Golf Operations

DEPARTMENTS: Commercial Operations, Park Operations, Recreation





VanDusen and Bloedel Strategic Plan

DEPARTMENTS: Commercial Operations, Planning, Policy & Environment









Communications by the Numbers

Task

Foundational





DEPARTMENT: Communications

18,000 followers (+up 221 from 2020)

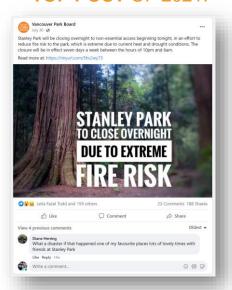


13,500 followers (+up 2,125 from 2020)



32,300 followers

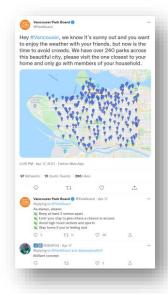
TOP POST OF 2021:



TOP POST OF 2021:



TOP POST OF 2021:



Communications by the Numbers

DEPARTMENTS: Communications























Foundational Task

Taking Engagement to New Heights — SYC Hub

DEPARTMENTS: Park Planning & Development, Recreation & Communications







Vancouver Board of Parks and Recreation

Follow and participate in Park Board engagement opportunities to help shape projects, policies, and initiatives for parks and recreation to benefit all people, communities, and the environment.

Learn about the Park Board and VanPlay, the guiding strategy for all Park Board projects.

Featured projects



Burrard View Community Garden



John Hendry (Trout Lake) Park Renewal Plan



Kitsilano Beach Park Seaside Greenway Improvements

Taking Engagement to New Heights

DEPARTMENTS: Planning & Park Development, Communications



Projects currently on
Shape Your City

The state of the s



G.5
Community
Engagement

Sunset Beach Pop-Up Plaza

DEPARTMENTS: Park Planning & Development & Commercial Operations









Brewers Park Opening

DEPARTMENTS: Park Planning & Development







Adaptive Program Expansions







ABC Program Growth and Award

DEPARTMENTS: Recreation











"The camaraderie and fun that we have also keeps me coming back. I have never experienced this in any other fitness program that I have attempted in the past 25 years" - ABC Program Participant

Outdoor and Indoor Pools at Near Capacity Utilization





Expanded Outdoor Field Access for Permit Groups





Fitness Centres Become More Accessible











Community Centre Strategy

DEPARTMENTS: Planning, Policy & Environment, Recreation







COMMUNITY CENTRE STRATEGY

SHARE YOUR EXPERIENCE WITH US!





PLEASE COMPLETE SURVEY ONLINE AT Shapeyourcity.ca/ccstrategy

將提供翻譯 | 将提供翻译 | ਅਨੁਵਾਦ ਉਪਲਬਧ ਹੋਵੇਗਾ lbibigay ang pagsasalin | bán dịch sẽ có sản

Find out more at www.vancouver.ca/ccstrategy



Parks and recreation experiences that improve quality of life



GROUNDWORK



G.3 Customer Service

Provide excellent customer service by enhancing communication with the community, our partners and stakeholders



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

G.5 Community Engagement

Conduct meaningful, wide reaching and effective community engagement through innovative opportunities and methods



G.9 Stewardship

Foster an ethos of stewardship and community development which engages people, community groups and organizations in caring for and about parks and recreation



Parks and recreation experiences that improve quality of life



PARKS



P.1 Safe, Clean and Accessible

Improve the safety, cleanliness and physical accessibility of all parks to increase access for all





INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

P.4 Responsive

Respond to challenges and future trends through proactive park design, operations and maintenance practices





P.5 Diversity

Provide a wide variety of park types, spaces and experiences that reflect the communities they serve



Parks and recreation experiences that improve quality of life



RECREATION



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

R.1 Capacity, Quality & Diversity

Increase the capacity, quality and diversity of recreation amenities through strategic management and investment



R.2 Sport for Life

Support a lifelong pursuit of sport and recreation for all ages and abilities



R.3 Local Food

Support access to sustainable, local and healthy food



Parks and recreation experiences that improve quality of life



FACILITIES



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

F.1 Expand Access

Expand access to recreation facilities to keep up with population growth and changing needs



F.2 Welcoming Spaces

Enhance existing facilities to create welcoming spaces and amenities which appeal to a wide range of recreational interests and are accessible to all



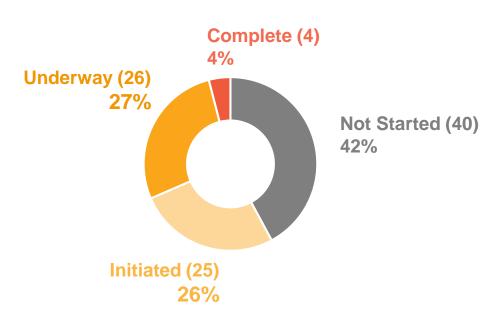
Parks and recreation experiences that improve quality of life



97INITIATIVES TOTAL



Status of Initiatives



ASSET TARGET UPDATE

Parks and recreation experiences that improve quality of life



WHAT ARE **ASSET TARGETS?**

The Park Board has many "assets" from trails to tennis courts and ice rinks.

The targets take stock of these assets, consider their future needs and set goals for what needs to be done to provide excellent service.

All Asset Targets are being tested through various current and upcoming strategies

ASSET TARGET SNAPSHOT

Asset	Supply	Renewal Timeline	Distribution
Action Sports	A		•
Aquatics			
Aquatics	A		
Spray Parks	A		•
Community Centres	A		•
Court Sports			
Ball Hockey			
Basketball			
Volleyball	_		0
Lacrosse Box			
Padel Court			
Pickleball	A		
Roller Hockey			
Tennis	A.		
Field Sports			
Ball Diamonds	A.		
Playing Fields	A		
Fitness	A		
Golf			
Horticulture			
Indoor Dry-Floor Sports	A		
Local Food	A		
Natural Areas	A		
Parks	A		
Play Areas	A		
Rinks			
Track and Field	A		•
Trails & Paths	A		•
Washrooms	_ A		

Weave the City Together



Collaborating on the Greenways Refresh

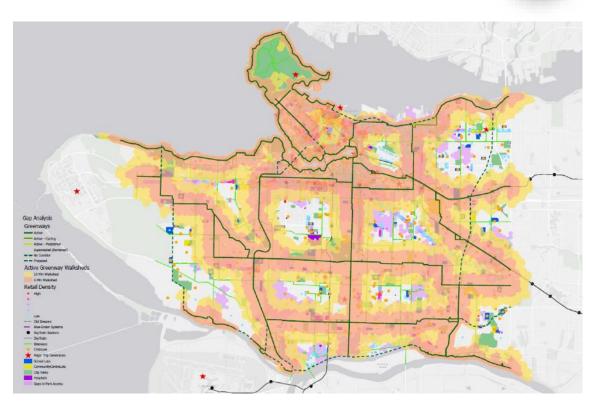
DEPARTMENTS: Planning & Park Development



P.2 CONNECTIONS &
NETWORK
Collaborate on review of
Greenways Plan

Identify Future Greenways Network (30 year+)





Towards a Vision for a Connected System

DEPARTMENTS: Planning & Park Development





Alberta St Blue Green System and Columbia Park Renewal







green system along Alberta St and West 43rd

Ave, as well as for the renewal of Columbia Park.

The Cambie Corridor is growing and so are the demands on its drainage and sewer systems, parks, streets, and public spaces.



To provide critical servicing for the neighbourhood, the Alberta St Blue Green System and Columbia Park Renewal Project will explore innovative ways to enable growth while responding to the impact of climate change on our sewer and drainage systems.

A blue green system is an engineered solution that uses soil Continue reading

SURVEY

UPDATES

OUESTIONS

MAP

P.2 CONNECTIONS & NETWORK

Alberta Street Blue Green Systems & Columbia Park Master Plan

Renewing the Urban Forest Strategy

DEPARTMENTS: Park Operations, Planning & Park Development





Expanding the Park System with Burrard Slopes

WEAVE THE CITY TOGETHER

DEPARTMENTS: Planning & Park Development, Strategic Operations



Expansion of Naturally Managed Areas in Parks

DEPARTMENTS: Park Operations, Park Planning & Development, & Communications





Oakridge Centre Artists in Residence

DEPARTMENTS: Decolonization, Arts & Culture, Planning and Park Development, Strategic Operations, Recreation



G.8 ARTS & CULTURE

Funding mechanisms to support community arts and Artists in Residence



Pulling Together Through Art

DEPARTMENTS: Decolonization, Arts & Culture, Recreation



G.8 Arts & Culture
Create opportunities
to support art in
everyday life

R.2 Sport for Life



Enabling Vital Community Connection

DEPARTMENTS: Decolonization, Arts & Culture





G.8 Arts &
Culture
Support diverse
cultural visibility
through arts, culture
and storytelling



Parks, nature, recreation and culture integrated into everyday life



GROUNDWORK



G.4 Complete Communities

Advocate for the protection and enhancement of parks, recreation, and nature throughout the city as an elemental part of complete communities



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

G.8 Arts & Culture

Support diverse cultural visibility through arts, culture and storytelling



Parks, nature, recreation and culture integrated into everyday life



PARKS



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

P.2 Connections & Network

Enhance nodes and multi-modal connections to create a citywide network of parks and recreation



P.3 Protect & Acquire

Protect and acquire park land to provide access to space for sport, recreation, culture and nature throughout the city



Parks, nature, recreation and culture integrated into everyday life



NATURE



N.1 Shoreline & Waterway Integrity

Protect and enhance the integrity of foreshores, waterways and beaches



N.2 Freshwater Resources

Protect Vancouver's freshwater resources through ecological restoration, green infrastructure, and water conservation



INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

N.3 Ecological Network

Nurture, protect, and connect the city's ecological network and natural areas



Parks, nature, recreation and culture integrated into everyday life



NATURE



N.4 Connection to Nature

Cultivate connection to nature through education, programming and stewardship



N.5 Urban Forest

Grow and improve the health of Vancouver's urban forest

INITIATIVES

- Not Started/ Paused
- Initiated
- Underway
- Complete

Parks, nature, recreation and culture integrated into everyday life



54 **INITIATIVES TOTAL**



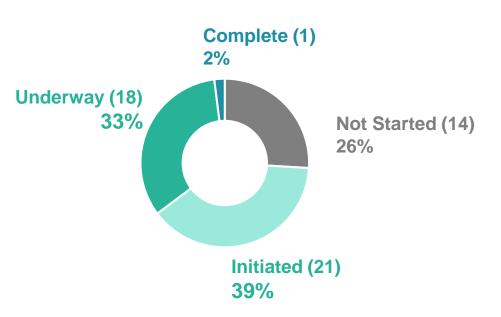




INITIATIVES

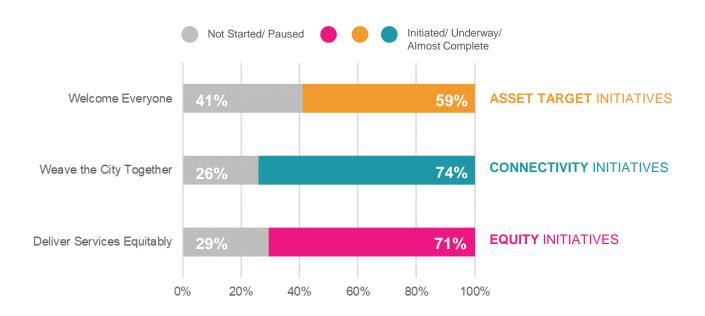
- **Not Started/ Paused**
- **Underway**
- Complete

Status of Initiatives



SUMMARY







CHALLENGES AHEAD





Pandemic continues to impact service delivery to the community





Volume and complexity of work continues to increase along with backlog of work from COVID





Limited funding and resources have not kept pace with growing demands



CHALLENGES AHEAD



Understanding the relationship between Park Provision, Carrying Capacity & Level of Service



VanPlay Target
1.1 ha per 1000 people



0.50 ha per 1000 people (similar to downtown)



0.30 ha per 1000 people

OPPORTUNITIES AHEAD





Implement learnings from the pandemic





Provide critical access to nature, sport and recreation





Use current and upcoming strategies as tools for effective implementation



NEXT STEPS



- Enabling VanPlay
 Implementation and Alignment
 with the service plan and capital
 plan across the Park Board
- Update on Asset Targets with the completion of various strategies in 2022 and report back to the Board next summer





