



GENERAL MANAGER'S REPORT

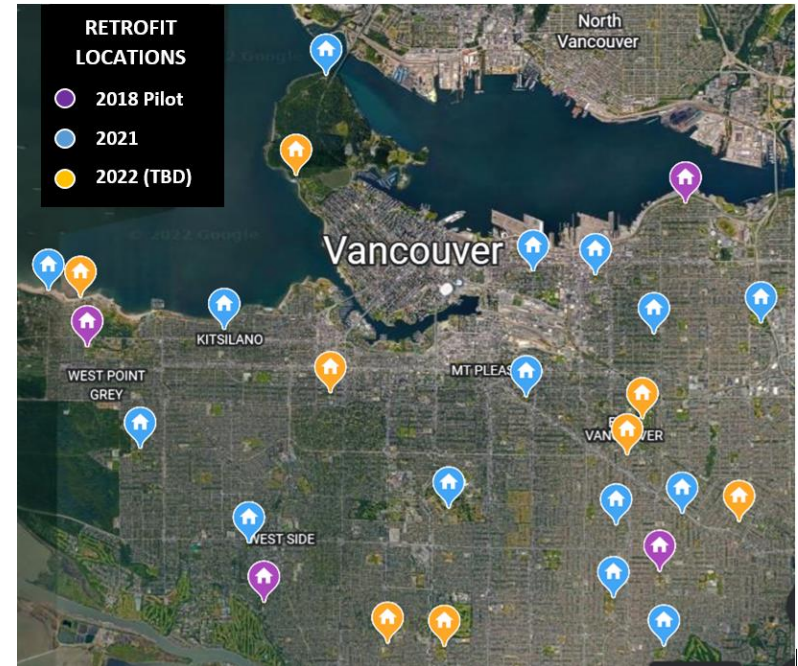
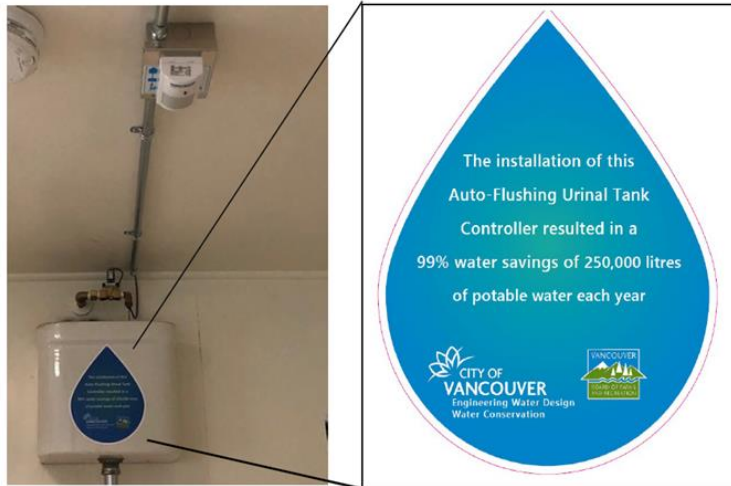
Regular Park Board Meeting
Monday, March 28, 2022



- The 2SLGBTQ+ and 2STGD programming portfolio now includes two new regular full-time Recreation Programmer positions.
- Positions created to increase the scope and service delivery capacity of this programming team.
- Designated for hiring people from the 2SLGBTQ+ and 2STGD communities through the BC Office of the Human Rights Commissioner.
- Recruitment for the new positions is currently underway.



- Staff are retrofitting the remaining 8 fieldhouses with more efficient urinal systems
- For each retrofit location:
 - Water Savings = ~250,000 L per year
 - Cost Savings = ~\$1,800 per year
 - Payback Period = less than 1 year



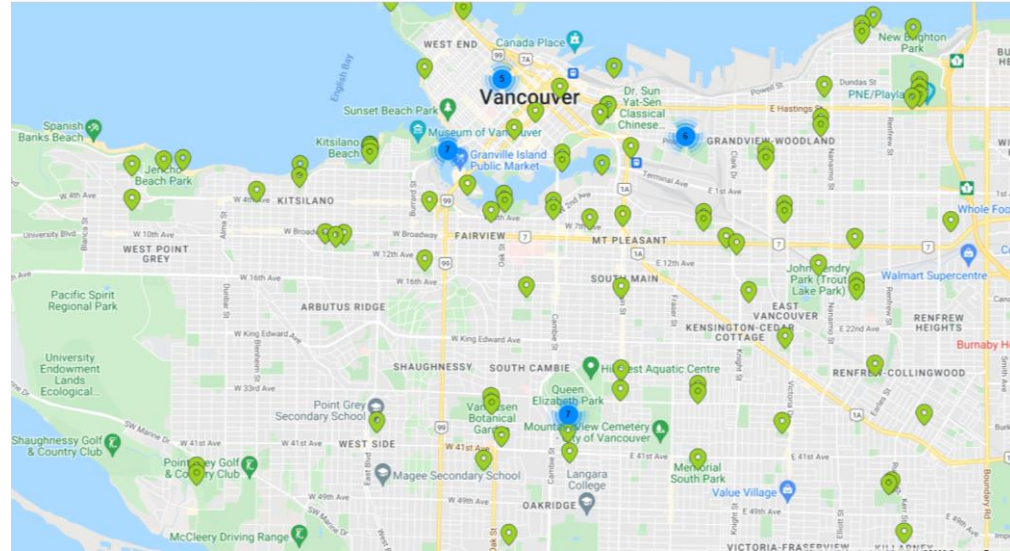
Stanley Park Easter Train Event

- Stanley Park Train will launch 2022 season with the return of the Easter Train
- Event scheduled for April 15-18
- Tickets go on sale late March
- After Easter, the train will be open weekends until the end of June



2023-2026 Capital Plan

- Work is underway on a draft 2023-2026 Capital Plan
- VanPlay, adopted strategies, and Board motions direct development of the draft plan
- Public engagement begins in April, results reported back to the Board in June
- The final draft of the plan will come to the Board for decision in July 2022



2019-2022 Capital Projects

- A report titled Vancouver Community Sport Hosting Grants – Spring 2022 Intake with recommendations
- A report on Alcohol Consumption in Public Plazas Policy with recommendations

Date	Topic
Mar 8	Commemoration Policy Update
Mar 11	Champlain Heights Playground Upgrades
Mar 15	Riley Park Farmers Market Spring 2022 Operations
Mar 17	John Hendry (Trout Lake) Park Renewal Plan Update
Mar 18	Tom Cone Memorial at Charleson Park
Mar 25	Korean Pavilion at VanDusen Botanical Garden
Mar 25	Skateboard Amenities Strategy Engagement Results
Mar 28	Bright Nights in Stanley Park 2021

