



2023-2026 Capital Plan - Parks and Recreation

Excerpted from Minutes 2022-06-27

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Report Recommendation:

MOVED by Commissioner Mackinnon
SECONDED by Commissioner Irwin

Amendment (adding C) MOVED by Commissioner Mackinnon

Amendment (adding D) MOVED by Commissioner Irwin

Amendment (adding E) MOVED by Commissioner Demers

Final motion as amended:

BE IT RESOLVED:

- A. THAT the Vancouver Park Board support the final 2023-2026 Capital Plan, specifically the service delivery areas of the Park Board as outlined in this report, totaling \$539M:
 - i. \$208M Parks and Open Spaces;
 - ii. \$329M Recreation Facilities; and
 - iii. \$2M Service Yards
- B. FURTHER THAT the Board direct staff to work with City of Vancouver staff to develop a focused funding and delivery strategy to address the infrastructure deficit for critical park infrastructure. This work would include in-ground infrastructure, soft and hard surfaces, park buildings and upgrades that serve both the existing population and growth, to facilitate strategic funding and delivery of this work in the 2027-2030 Capital Plan.
- C. THAT, pending approval of the Sport Field Strategy currently in development, the Park Board request Council add \$7.7M through emerging priorities funding, and a portion of new DCL funding that may become available at the time of the 2023-2026 mid-term update, to be directed towards new, renewed, and expanded outdoor sport field facilities in parks to support these critical assets for the promotion of mental and physical health of Vancouver residents and visitors, primarily youth and children.
- D. THAT the Vancouver Park Board direct staff to explore reallocating \$11.5 million of funds in the proposed 2023-2026 Capital Plan to facilitate the planning, design and building of the Mount Pleasant Pool: \$5.5 million from converting parkland to healthy habitat; and \$6 million from other sources of funding to be determined by staff.
- E. THAT the Park Board request Council for additional funding to complete the outdoor pool phase of the Marpole Community Centre renewal plan.

CARRIED

(Commissioners Demers & Dumont opposed to D)