



PARK BOARD MEETING HIGHLIGHTS — November 21, 2022 —

The following information is intended to provide a brief overview of the Board's governance work at the Special Board Meeting. The full agenda, meeting materials, video clips and official minutes can be found on the [Park Board website](#).

STAFF REPORTS / PRESENTATIONS

2023 Fees & Charges – Parks & Recreation

The Park Board referred the [2023 Fees & Charges](#) to a future Regular Park Board meeting for decision. The proposed 2023 Fees and Charges changes are consistent with Park Board policy and reflect careful consideration of market and customer impacts, including affordability. Overall, the proposed fees and charges changes are expected to generate approximately \$2 million in 2023.

2022 Service Plan, Operating & Capital Budgets – Parks & Rec

The Board deferred the proposed [2023 Service Plan, Operating & Capital Budgets](#) to a future Regular Board meeting. This plan was informed by Board priorities and major policies and strategies, and is comprised of six core service delivery areas.

NEXT MEETINGS

The next Board Meeting is scheduled for December 5, 2022.

