



2023 Fees & Charges – Parks and Recreation

Excerpted from Minutes December 5, 2022

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Report Recommendation:

MOVED by Commissioner Christensen

SECONDED by Commissioner Viridi

Amendment (adding part 2 &3) MOVED by Commissioner Christensen

Final motion as amended:

THEREFORE BE IT RESOLVED THAT the Vancouver Park Board approve changes to the 2023 Fees and Charges, as summarized in the body of this report and detailed in Appendix A.

THAT staff provide a plan to increase the Fee and Charges to an average of approximately 5.65% to cover unfunded initiatives not currently included in the 2023 Operating Budget, including Park Rangers, Janitorial, Accessibility and Recreation Building Maintenance.

THAT staff develop a plan to expand access to the Leisure Access Program, including costs associated, and potential revenue opportunities to offset those costs, and report back to the Board in Q1, 2023.

CARRIED UNANIMOUSLY