



PARK BOARD MEETING HIGHLIGHTS — February 6, 2023 —

The following information is intended to provide a brief overview of the Board's governance work at the Committee and Board meetings. The full agenda, meeting materials, video clips and official minutes can be found on the [Park Board website](#).

STAFF REPORTS / PRESENTATIONS

2023 Fees & Charges – Parks and Recreation

The Board [approved the recommendations](#) detailed in the previously referred [2023 Fees & Charges – Parks and Recreation](#) report. On December 5, 2022, The Board made [amendments to this report's recommendations](#), including expanding the Leisure Access Program (LAP) and increasing the Fees and Charges to support unfunded programs. In the recommendations for February 6, 2023, the Board approved a one-time allocation of \$200,000 from the Corporate Sponsorship Fund to fund a pilot expansion to the LAP. Additionally, the Board approved the report's recommendations to changes in the Fees and Charges.

2023 Operating Budget – Parks and Recreation

The Board [approved recommended changes](#) to the [2023 Operating Budget – Parks and Recreation](#). The rest of the [2023 Service Plan, Operating and Capital Budget](#) was [approved on December 5, 2023](#). The approved changes to the operating budget will increase budget revenues to fund initiatives that were not originally included in the operating budget.

NEXT MEETINGS

The next Committee and Board meetings are scheduled for February 13, 2023.

