



February 1, 2023

**TO:** Park Board Chair and Commissioners  
**FROM:** General Manager – Vancouver Board of Parks and Recreation  
**SUBJECT:** 2023 Fees & Charges – Parks and Recreation

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## RECOMMENDATION

- A. THAT the Vancouver Park Board approve changes to the 2023 Fees & Charges as outlined in Appendix A; and
- B. THAT the Vancouver Park Board approve an allocation from the Corporate Sponsorship Fund of up to \$200,000 to fund a pilot expansion of the Leisure Access program as detailed in this report.

## REPORT SUMMARY

On December 5, 2022, the Park Board directed staff to consider additional increases to the [2023 Fees and Charges Report](#) in order to fund \$2.2m of current state initiatives not included in the proposed 2023 Operating Budget.

In order to fund \$2.2 million of investments, staff recommend the following approach:

- Incremental fee increase resulting in \$0.4 million of incremental net revenue,
- Allocate budget from the previously approved parking fee net revenues of \$0.7 million that were originally being held for risk mitigation and future initiatives, and
- Adjust budget volumes in Parking and Golf to increase net revenue budgets by \$1.1 million.

The recommended changes from the approved 2023 Fees and Charges report are consistent with Park Board policy and reflect a careful consideration of market and customer impacts, including a focus on affordability.

The Park Board also directed staff to report back on how Parks and Recreation can expand the Leisure Access Program, including any financial implications. Staff are recommending the Board approve up to \$0.2 million in funding from the Board's Corporate Sponsorship fund in order to fund a one-time pilot project to implement the following changes:

- increasing the Leisure Access income eligibility from 50% of median income to 60% of median income to reflect the increased cost of living in the city of Vancouver; and
- creating a temporary Leisure Education Facilitator position to provide a central contact for residents who are not familiar with Park Board recreation, to engage residents in recreation and other opportunities available with the Leisure Access Pass and to increase awareness and promotion of the program

## **BOARD AUTHORITY, POLICY, PREVIOUS DECISIONS**

As detailed in the [Vancouver Charter](#) under section 488, 489 and 490, the Park Board has exclusive jurisdiction over fees and rental charges in parks within the City of Vancouver.

The Park Board's policy on the approved use of the Corporate Sponsorship Fund was developed in 1998 and includes the following use criteria:

- To fund one-time expenditures to a limit of \$50,000 that will support revenue-generating activities and the money repaid into the Corporate Sponsorship Account from the increased revenues within a period of three years.
- To fund initiatives with one-time expenditures to a limit of \$50,000 that will result in improved efficiencies.
- To fund one-time expenditures over and above the existing funding levels in the operating budget which are beneficial to the overall Parks and Recreation system.

All contributions from the Corporate Sponsorship Fund require Board approval. The recommendation within this report aligns with Criteria C.

## **BACKGROUND**

On December 5, 2022, Park Board approved the [2023 Fees & Charges report with the following amendments](#):

*“THAT staff provide a plan to increase the Fee and Charges to an average of approximately 5.65% to cover unfunded initiatives not currently included in the 2023 Operating Budget, including Park Rangers, Janitorial, Accessibility and Recreation Building Maintenance.*

*THAT staff develop a plan to expand access to the Leisure Access Program, including costs associated, and potential revenue opportunities to offset those costs, and report back to the Board in Q1, 2023.”*

As part of the 2023 Current State Operating Budget, there were a number of staff-identified initiatives totaling \$2.2 million that were not funded as part of the current state budget. The amendment above directed staff to increase fees in order to fund those initiatives.

## **DISCUSSION**

It is Park Board policy that fees and charges for Park Board services are established on a cost recovery basis for core parks and recreational services, while remaining comparable to other municipalities and private providers. For services considered to be outside of the core service areas, fees and charges are set close to market to enable the Park Board to generate revenues to support costs across other service areas.

### **Recommended Amendments to Approved 2023 Fees and Charges**

As noted in the approved [2023 Fees and Charges Report](#), the recommendations in this report reflects the goal to keep costs of core parks and recreation services affordable while remaining mindful of both current cost pressures and the need to support a fee structure that is financially viable in the long term. Affordability, based on the concept of ability to pay, remains a core value and there are specifically designed mechanisms to provide support to those in need, such as age-based discounts, lower cost or free programming times, and the Leisure Access Program.

In preparing the recommended amendments to the Approved 2023 Fees and Charges, staff reviewed comparative market fees and 2022 actual operating revenue results, considered effects of recommended fees on customers, and integrated implications from recommended fee changes into the recommended 2023 Parks and Recreation Operating Budget.

As detailed in this report, staff are not recommending an increase by an average of 5.65% to all fees, as this could negatively impact overall revenues and have unintended consequences for user groups and individuals.

The total investment required for the unfunded initiatives is \$2.2 million. Staff recommend a three pronged approach to generating additional revenues to support the investments:

- Incremental fee increase resulting in \$0.4 million of incremental revenue,
- Allocate budget from the previously approved parking fee net revenues of \$0.7 million that were originally being held for risk mitigation and future initiatives
- Adjust budget volumes in Parking and Golf to increase net revenue budgets by \$1.1 million.

The table below illustrates the average incremental fee increase from the previously approved 2023 Fees & Charges report:

Service or Revenue Stream	Initial average fee increase (above 2022 fees)	New average fee increase (above 2022 fees)	Fees & Charges incremental Net Revenue
<b>Recreation Services</b>	3%	5%	\$0.3 M
<b>Regulation Golf</b>	3%	5%	\$0.1 M
<b>Special Event Permits</b>	3%	5%	\$0.01 M
<b>Total</b>			<b>\$0.41 M</b>

The additional fee increases from the approved 2023 Fees & Charges report totals \$0.4 million. Combined with the unallocated budget of \$0.7 million from parking fee increases which was approved as part of the original 2023 Fees & Charges report, the additional fee revenue that can be used to fund the current state initiatives not included in the 2023 operating budget is \$1.1 million.

In order to make up the remaining funding gap of \$1.1 million, staff performed a detailed analysis of historical operating revenues and found that for parking and golf, there was an opportunity to increase 2023 net revenue budgets to reflect increased volumes.

Previously, these additional volumes above budget provided surpluses in Parking and Golf, which were then used to mitigate risks within other areas of Parks and Recreation. By allocating budget to these surpluses, there is less flexibility within the Park Board budget to cover any budget deficits. However, the benefit of budgeting these surpluses is that Park Board budgets would better reflect actual results and allows for ongoing reinvestment within the organization.

The following table reflects the net revenue contribution from each Service or Revenue Stream to fund the \$2.2 million current state initiatives:

Net Revenue Source	Annualized Contribution
<b>Proposed Fee Increases (details above)</b>	\$0.4 M
<b>Previously Approved Parking Fee increase</b>	\$0.7 M
<b>Volume increases in Parking &amp; Golf</b>	\$1.1 M
<b>Total</b>	<b>\$2.2 M</b>

If the Board approves the report recommendation, the new fees would be implemented on March 1, 2023.

The following section provides more details on the recommended fee adjustments.

### Golf

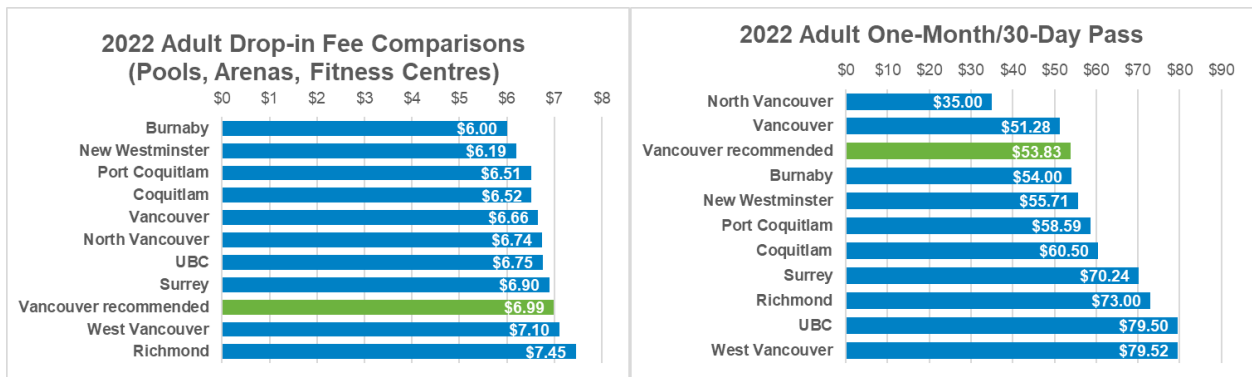
Admission prices at regulation golf courses are set to reflect demand and market conditions. Staff perform a scan of competing public and private golf courses in the region and recommend prices to position Park Board operated golf courses competitively in the market.

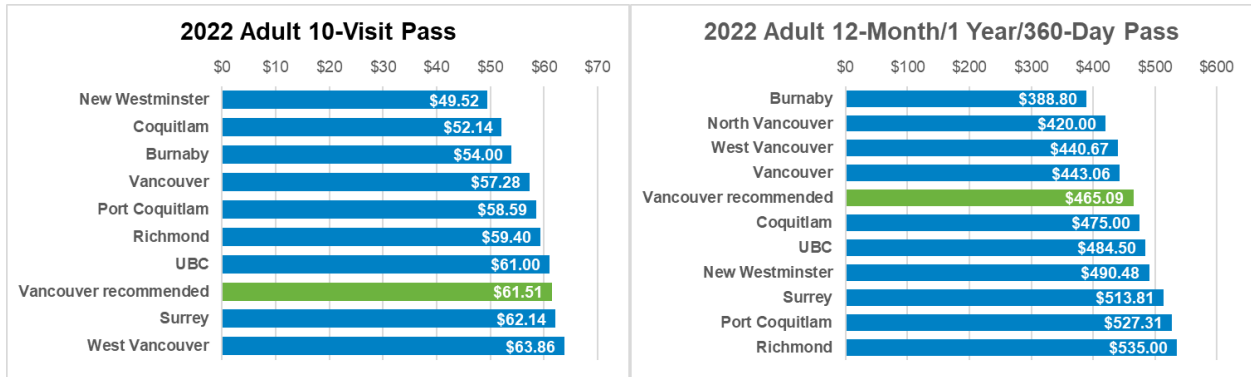
The Park Board approved a 3% increase to most golf fees as part of the 2023 Fees & Charges report. Staff are recommending an average 2% additional fee increase on championship course fees for regular 18 holes, twilight and sunset fees, which would result in \$0.1 million of additional net revenues in 2023.

The additional fee increase being recommended would still allow Park Board to remain competitive. No further fee increases are being recommended for pitch and putt.

### Recreation

The Park Board approved a 3% increase to most recreation fees as part of the 2023 Fees & Charges report. Staff are recommending an additional 2% fee increase to passes, admissions and permit rental fees, which would result in \$0.3 million of additional revenues in 2023, with details of the proposed fees laid out in Appendix A. The recommended fee increase will keep the majority of Vancouver prices in the middle to lower end range for recreation fees in the Lower Mainland. Details of adult admission comparisons of recreation fees across the Lower Mainland are included below.





Also included in the recommended fee changes for 2023 are administrative corrections for the Ice Rental fee structures to ensure approach to fees and charges is consistently applied across all sites. The December 5<sup>th</sup> Board report only included some of the proposed changes while the new schedule reflects all the planned changes.

It is worth noting that there is some risk of not fully achieving the 2023 recreation revenue budgets as 2022 revenues were below budget, but staff will continue to closely monitor revenue trends throughout 2023 to ensure any resulting budget gaps are identified and steps taken to mitigate shortfalls where possible.

**Special Events**

The Park Board approved an average 3% increase to Special Events & Film as part of the December 2023 Fees & Charges report. Staff are recommending an average additional fee increase of 2%, which would result in additional revenues of \$0.01 million on an annual basis. The recommended fee increase appropriately reflects the current market conditions and demand for Park Board spaces.

**Expansion of Leisure Access Program**

The Leisure Access Program (LAP) is informed by the Economic Access Policy and provides fee and reduced cost programming for residents with low incomes. The LAP also has external partners that offer qualifying residents free or reduced rates on a number of other services.

In 2019, the LAP subsidy uptake for Park Board was \$840,000 or a subsidy of approximately \$43.73 for each of the 19,216 LAP passes. In 2022, that subsidy dropped to \$492,000 or a subsidy of \$35.40 for each of the 13,906 LAP passes. The lower subsidy amount in 2022 reflects the lower usage of recreation facilities, which stemmed from many sources, including recreation facility capacity restrictions due to COVID-19 provincial health order restrictions, reduced recreation marketing, changes in users’ recreational habits, and facility closures and lesson cancellations due to staffing shortages.

This shift in recreation behaviour and revenues makes it difficult to predict the impact of changes to the LAP. To support the Board motion on LAP changes, for 2023, staff are recommending a pilot project to implement the following changes:

- increasing the Leisure Access income eligibility from 50% of median income to 60% of median income to reflect the increased cost of living in the city of Vancouver; and

- creating a temporary Leisure Education Facilitator position to provide a central contact for residents who are not familiar with Park Board recreation, to engage residents in recreation and other opportunities available with the Leisure Access Pass and to increase awareness and promotion of the program

Due to the uncertain uptake on the pilot program and the difficulty in accurately predicting the financial impact on recreation and other program revenues, for the 2023 pilot staff are requesting that the Board approve up to \$0.2 million in funding from the Board's Corporate Sponsorship fund, in the event that the cost of the LAP changes cannot be funded from within the 2023 operating budget.

The Park Board's Corporate Sponsorship Fund is funded through corporate sponsorship initiatives and supplier agreements. The current balance in the Fund at December 31, 2022 is approximately \$2.8 million. The request aligns with Fund use Criteria C ("to fund one-time expenditures over and above the existing funding levels in the operating budget which are beneficial to the overall Parks and Recreation system") as the funds will be used to deliver services to people who might not otherwise be able to access parks and recreation services due to financial barriers.

As part of the 2024 Fees and Charges report, staff intend to report back on the LAP pilot with a long term plan and funding source.

## **FINANCIAL CONSIDERATIONS**

The recommended fee changes will result in approximately \$0.4 million of incremental revenue. In 2023, this amount will be prorated based on a March 1<sup>st</sup> implementation date.

The Park Board's Corporate Sponsorship Fund is funded through corporate sponsorship initiatives and supplier agreements. The current balance in the Fund is approximately \$2.8 million. Park Board staff request up to \$0.2 million in funds to support an LAP pilot program for 2023 due to the uncertain uptake on the pilot program and the difficulty in accurately predicting the financial impact on recreation and other program revenues.

## **CONCLUSION**

The recommended changes for the 2023 Fees and Charges (detailed in Appendix A) are consistent with Park Board policy and consider market, customer, resident and business impacts, while keeping affordability at the forefront of recommended fees.

The additional revenue generated by the fee increases recommended in this report are expected to contribute approximately \$0.4 million to invest in the current state initiatives not included in the 2023 Operating Budget. In order to fund the full \$2.2 million of unfunded initiatives, the \$0.4 million of additional net revenues from new fee increases will be combined with \$1.1 million of incremental net revenue from volume changes in Parking and Golf, as well as allocating net budget from \$0.7 million of previously approved Parking fee revenues.

Due the unknown impact of the recommended changes to the Leisure Access program on parks and recreation revenues, Park Board staff are seeking Board approval for a contribution of up to \$0.2 million from the Corporate Sponsorship Fund to support a 2023 pilot program. Staff will report back with results of the pilot, and initiate a review of the Leisure Access Program and recommendations for future years as part of the 2024 Fees & Charges process.

General Manager's Office  
Vancouver Board of Parks and Recreation  
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# Vancouver Board of Parks and Recreation

## Recommended 2023 Fees & Charges

### APPENDIX A



[www.vancouverparks.ca](http://www.vancouverparks.ca)

Special Park Board Meeting  
February 6, 2023



**POLICY**

The Park Board's policy on user fees and charges is summarized as follows:

- User fees and charges will be levied to recover all or a portion of overall operating costs.
- All fees and charges will be adjusted to accommodate changes in the marketplace and in operating and maintenance costs.
- The General Manager will have the authority to waive or reduce fees and alter fees for services, promotion purposes and to quickly establish fees for experimental services.
- Fees may be revised for people with accessibility issues and their attendants, families, groups, frequent users, low priority times, promotions and marketing strategies.
- Each ice rink and indoor pool will include at least four hours of low-cost public sessions each week.
- Leisure Access Program (LAP) participants receive free access to public swimming and skating, and reduced fees at participating Park Board operated fitness centres. Reductions are available for Flexipasses, swim lessons and skate lessons as well as for one recreation program per person per season at participating community centres.
- Unless otherwise specified, fees are defined for age-based and family categories as follows:
 

Pre-school:	4 years of age and under
Child:	5 to 12 years inclusive
Youth:	13 to 18 years inclusive
Adult:	19 to 64 years inclusive
Seniors:	65 years and up
Family:	1-2 adults of the same household and their children/youth.
- Where noted, to encourage family participation, family pricing is available; each person in the family pays the child fee, subject to a two person minimum.
- An age-based fee structure will be maintained that provides the following general discounts from adult fees for recreation services:
 

Youth and Seniors:	30% discount
Children:	50% discount
- As approved on March 9, 2020, fees at Burrard Civic Marina are to be adjusted as required to ensure the recoverability of any changes to operating costs, using the annual Consumer Price Index (CPI) as a benchmark indicator and that every five years a third-party review be undertaken to ensure fees remain in line with comparable market conditions and that paddler and rower user groups are involved in the review of the fees and usage of facilities prior to any fee changes being applied to those users.
- Vehicles displaying veteran or Memorial Cross licence plates have the option to not pay parking fees at Park Board managed paid parking sites (any posted time limits or other restrictions apply).

## Golf - Fraserview

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	41.00	40.25	0.75	2%
Twilight	33.00	32.50	0.50	2%
Sunset	24.00	23.50	0.50	2%
Back 9 (Front 9 not available)	17.50	17.50	0.00	0% (1)
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	53.50	52.50	1.00	2%
Twilight	43.00	42.25	0.75	2%
Sunset	30.00	29.25	0.75	3%
Back 9 / Front 9	22.20	22.20	0.00	0% (1)
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	59.50	58.50	1.00	2%
Twilight	48.25	47.50	0.75	2%
Sunset	33.75	33.25	0.50	2%
Back 9 / Front 9	25.00	25.00	0.00	0% (1)
<b>Adult (Friday to Sunday, Incl. Holidays)</b>				
Regular 18 holes	65.25	64.00	1.25	2%
Twilight	52.75	51.75	1.00	2%
Sunset	37.25	36.50	0.75	2%
Back 9 / Front 9	28.00	28.00	0.00	0% (1)
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	70.00	68.75	1.25	2%
Twilight	52.75	51.75	1.00	2%
Sunset	36.25	35.50	0.75	2%
Back 9 / Front 9	29.00	29.00	0.00	0% (1)
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	77.00	75.50	1.50	2%
Twilight	58.50	57.50	1.00	2%
Sunset	39.75	39.00	0.75	2%
Back 9 / Front 9	32.75	32.75	0.00	0% (1)
<b>Advance Booking Fee (per player).</b>	4.76	4.76	0.00	0% (1)
For bookings made 6 to 30 days in advance. No fee for bookings made up to 5 days in advance.				
<b>Age-based Discounts:</b>				
Seniors Fee (excluding Saturday, Sundays, and Holidays)	30% off	30% off		
Youth and Child Fee	50% off	50% off		

\* Notes:

- (1) Included for completeness. No increase is proposed for the either the Back/Front 9 or the advance booking fee to promote more equitable access

## Golf - McCleery

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	37.75	37.00	0.75	2%
Twilight	31.00	30.50	0.50	2%
Sunset	21.75	21.25	0.50	2%
Back 9 (Front 9 not available)	16.50	16.50	0.00	0% (1)
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	47.75	46.75	1.00	2%
Twilight	38.25	37.50	0.75	2%
Sunset	26.75	26.25	0.50	2%
Back 9 / Front 9	20.00	20.00	0.00	0% (1)
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	54.00	53.00	1.00	2%
Twilight	43.50	42.75	0.75	2%
Sunset	30.50	29.75	0.75	3%
Back 9 / Front 9	22.60	22.60	0.00	0% (1)
<b>Adult (Friday to Sunday, Incl. Holidays)</b>				
Regular 18 holes	59.50	58.50	1.00	2%
Twilight	48.25	47.50	0.75	2%
Sunset	33.75	33.25	0.50	2%
Back 9 / Front 9	25.00	25.00	0.00	0% (1)
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	65.25	64.00	1.25	2%
Twilight	49.25	48.50	0.75	2%
Sunset	33.75	33.25	0.50	2%
Back 9 / Front 9	28.00	28.00	0.00	0% (1)
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	72.25	70.75	1.50	2%
Twilight	55.25	54.00	1.25	2%
Sunset	37.25	36.50	0.75	2%
Back 9 / Front 9	30.25	30.25	0.00	0% (1)
<b>Advance Booking Fee (per player).</b>	4.76	4.76	0.00	0% (1)
For bookings made 6 to 30 days in advance. No fee for bookings made up to 5 days in advance.				
<b>Age-based Discounts:</b>				
Seniors Fee (excluding Saturday, Sundays, and Holidays)	30% off	30% off		
Youth and Child Fee	50% off	50% off		

\* Notes:

(1) Included for completeness. No increase is proposed for the either the Back/Front 9 or the advance booking fee to promote more equitable access

## Golf - Langara

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Winter (mid-Nov to mid-March)</b>				
<b>Adult (All days)</b>				
Regular 18 holes	31.75	31.25	0.50	2%
Twilight	26.25	25.75	0.50	2%
Sunset	17.75	17.50	0.25	1%
Back 9 (Front 9 not available)	14.00	14.00	0.00	0% (1)
<b>Early Spring / Late Fall</b>				
<b>Adult (All days)</b>				
Regular 18 holes	42.75	42.00	0.75	2%
Twilight	34.75	34.00	0.75	2%
Sunset	24.00	23.50	0.50	2%
Back 9 / Front 9	18.75	18.75	0.00	0% (1)
<b>Late Spring / Early Fall</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	49.25	48.50	0.75	2%
Twilight	40.25	39.50	0.75	2%
Sunset	28.00	27.50	0.50	2%
Back 9 / Front 9	21.50	21.50	0.00	0% (1)
<b>Adult (Friday to Sunday, Incl. Holidays)</b>				
Regular 18 holes	55.25	54.00	1.25	2%
Twilight	44.75	43.75	1.00	2%
Sunset	31.50	31.00	0.50	2%
Back 9 / Front 9	23.75	23.75	0.00	0% (1)
<b>Summer</b>				
<b>Adult (Monday to Thursday)</b>				
Regular 18 holes	61.00	59.75	1.25	2%
Twilight	45.75	44.75	1.00	2%
Sunset	30.50	29.75	0.75	3%
Back 9 / Front 9	26.00	26.00	0.00	0% (1)
<b>Adult (Friday to Sunday, incl. Holidays)</b>				
Regular 18 holes	67.75	66.50	1.25	2%
Twilight	51.50	50.50	1.00	2%
Sunset	35.00	34.25	0.75	2%
Back 9 / Front 9	28.00	28.00	0.00	0% (1)
<b>Advance Booking Fee (per player)</b>	4.76	4.76	0.00	0% (1)
For bookings made 6 to 30 days in advance. No fee for bookings made up to 5 days in advance.				
<b>Age-based Discounts:</b>				
Seniors Fee (excluding Saturday, Sundays, and Holidays)	30% off	30% off		
Youth and Child Fee	50% off	50% off		

\* Notes:

- (1) Included for completeness. No increase is proposed for either the Back/Front 9 or the advance booking fee to promote more equitable access

## Recreation Admission &amp; Passes

## FEE RECOMMENDATION (Excluding Taxes)

Effective Date	Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change	*
Applicable Tax Rate (Reference Only)	5.0%	5.0%			
<b>Adult*</b>					
12 month Flexipass	465.09	456.19	8.90	2%	
3 month Flexipass	145.34	142.56	2.78	2%	
1 month Flexipass	53.83	52.80	1.03	2%	
10 Visit Admission Pass (12% discount compared to 10 x Drop-in price)	61.51	60.37	1.14	2%	(1)
Drop-in Admission	6.99	6.86	0.13	2%	
<b>Excluded from age-based discount policy:</b>					
Maple Grove Outdoor Pool Drop-in Admission - Adult	5.71	5.71	0.00	0%	(2)
Indoor Cycling Drop-in (all ages)	6.99	6.86	0.13	2%	
Indoor Cycling 10 Visit Admission Pass (all ages)	61.51	60.37	1.14	2%	(1)
<b>Kerrisdale Play Palace Drop-in Admission</b>					
6 years to 12 years	5.92	5.81	0.11	2%	
2 years to 5 years	5.32	5.22	0.10	2%	
6 months to 23 months	4.12	4.04	0.08	2%	
Under 6 months	FREE	FREE			
Group fee (Monday - Friday, 12pm - 2pm only)	3.81	3.74	0.07	2%	
<b>Kerrisdale Play Palace 10 Visit Pass</b>					
12% discount compared to 10 x Drop-in price					(1)
<b>Skate Rentals and Skate Sharpening</b>					
Public Skate Rental	3.53	3.46	0.07	2%	
Public Skate Rental 10 Tickets (12% discount compared to 10 x single rental)	31.06	30.45	0.61	2%	(1)
School Skate Rental	50% off	50% off			
Skate Sharpening (incl. PST as well)	6.80	6.67	0.13	2%	
<b>Flexipass Discounts</b>					
Youth and Senior	30% off	30% off			
Child	50% off	50% off			
Leisure Access Program (LAP)	50% off	50% off			
Corporate Discount (minimum of 10 members)	25% off	25% off			
Target Fitness for CoV employees	44% off	44% off			
<b>*Age-based Admission Discounts</b>					
Senior/Youth	30% off	30% off			
Child	50% off	50% off			
Preschoolers, accompanied by an adult (except where fees are noted).	FREE	FREE			
<b>Other Admission Discounts (not applicable to 10 Visit Admission Passes)</b>					
Family Drop-in Admission per person (minimum two child fees)	at child fee	at child fee			
Family Swim/Skate Reservation Fee (equivalent to 2 adult Drop-in admissions & allows up to 2 adults & 3 children/youth aged 5-18 to attend together - applies only to advanced reservations)	13.98	13.72	0.26	2%	
LAP Admission fee - free public swim, public skate & skate rental	FREE	FREE			
LAP Admission Discount - Fitness (does not apply to Personal Training)	50% off	50% off			
Low cost swim/skate sessions Drop-in admission	50% off	50% off			
Sauna/Whirlpool only Drop-in admission (pool closure)	50% off	50% off			
Group fee - single Drop-in admission for groups of 10 or more	25% off	25% off			

## \*Notes:

- (1) As approved in 2020, continuing to transition to a 10% discount on 10 Drop-in admissions at 2% per year (2019 discount was 20%); 2023 discount is 12% compared to 10 Drop-in admissions
- (2) Included for completeness. As approved in 2021, continuing to transition to standard pool admission fee (increase \$1/yr until synchronized)

## Recreation Admission &amp; Passes

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Fitness Personal Training</b>				
Private 1 session	58.17	57.06	1.11	2%
Private 3 sessions	161.20	158.13	3.07	2%
Private 5 sessions	259.27	254.33	4.94	2%
Private 10 sessions	465.43	456.57	8.86	2%
Semi 1 session	87.23	85.57	1.66	2%
Semi 3 sessions	241.84	237.23	4.61	2%
Semi 5 sessions	399.26	391.66	7.60	2%
Semi 10 sessions	741.49	727.37	14.12	2%
Group 1 session	122.36	120.03	2.33	2%
Group 3 sessions	327.72	321.47	6.25	2%
Group 5 sessions	480.67	471.51	9.16	2%
Group 10 sessions	873.93	857.28	16.65	2%

## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Appendix A

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b><u>INDOOR POOLS - GENERAL RENTAL (Hourly fees)</u></b>				
<b>50M Pools</b>				
Lane	52.62	51.61	1.01	2%
Section fees	138.74	136.09	2.65	2%
50m Tank	414.90	406.99	7.91	2%
Diving Tanks	138.74	136.09	2.65	2%
Lecture/Party Room	31.37	30.78	0.59	2%
<b>Kensington</b>				
Full Tank	118.04	115.79	2.25	2%
Shared Use (1/2 Tank)	65.44	64.19	1.25	2%
<b>All Other Pools</b>				
25m Tank (staff extra)	157.58	154.58	3.00	2%
Lane	26.60	26.09	0.51	2%
<b>Tot Tank (previously Teach Tank)</b>				
Templeton, VAC, Britannia (staff extra)	30.52	29.94	0.58	2%
<b>School Rentals</b>				
Templeton and Lord Byng (staff extra)	81.65	80.09	1.56	2%
<b><u>INDOOR POOLS - BLOCK RENTALS</u></b>				
<b>50M Pools</b>				
1/2 day	1,972.80	1,935.23	37.57	2%
Full day	3,945.60	3,870.46	75.14	2%
<b>All Other Pools</b>				
1/2 day	845.48	829.38	16.10	2%
Full day	1,690.96	1,658.76	32.20	2%
<b><u>INDOOR POOLS - CLUB RENTALS (Hourly fees)</u></b>				
<i>(Club rentals apply to Vancouver-based Clubs registered with Swim BC)</i>				
<b>Prime Time 50M/8 Lanes</b>				
Pool	171.15	167.89	3.26	2%
Lane	21.80	21.38	0.42	2%
<b>Non-Prime Time 50M/8 Lanes</b>				
Pool	41.59	40.80	0.79	2%
Lane	5.46	5.36	0.10	2%
<b>Prime Time 25M/8 Lanes VAC</b>				
Pool (21M/25M section)	87.51	85.84	1.67	2%
Lane	11.21	11.00	0.21	2%
<b>Non-Prime Time 25M/8 Lanes VAC</b>				
Pool	26.19	25.69	0.50	2%
<b>Prime Time 25M/6 Lanes</b>				
Pool	54.81	53.77	1.04	2%
Lane	9.21	9.03	0.18	2%
<b>Non-Prime Time 25M/6 Lanes</b>				
Pool	27.17	26.66	0.51	2%
Lane (shared use)	7.71	7.56	0.15	2%
<b>Diving Tank</b>				
Dive Tank Prime Time/Hour	43.21	42.38	0.83	2%
Dive Tank Non-Prime Time/Hour	21.47	21.06	0.41	2%
<b>Pool Discounts:</b>				
Block Rentals-discount over hourly fees: 4hrs 20%; 8hrs 25%; 12hrs 30%				(1)

\*Notes:

(1) Phasing out Block discounts beginning in 2024

## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>OUTDOOR POOLS - GENERAL RENTAL (Hourly fees)</b>				
<b>Kitsilano Pool</b>				
Pool	1,084.63	1,063.97	20.66	2%
Lane 137.5 m	144.90	142.14	2.76	2%
<b>Second Beach</b>				
Pool	680.28	667.33	12.95	2%
Lane 50m	50.84	49.87	0.97	2%
<b>New Brighton</b>				
Pool	406.94	399.19	7.75	2%
Lane 25 m	26.09	25.60	0.49	2%
<b>Maple Grove</b>				
Pool	406.94	399.19	7.75	2%
<b>OUTDOOR POOLS - SWIM CLUBS (Hourly fees)</b>				
<i>(Club rentals apply to Vancouver-based clubs registered with Swim BC)</i>				
<b>Kitsilano Pool</b>				
Pool	158.89	155.86	3.03	2%
<b>Second Beach</b>				
Lane	20.36	19.97	0.39	2%
<b>New Brighton</b>				
Lane	10.46	10.26	0.20	2%
<b>Pool Discounts:</b>				
Block Rentals-discount over hourly fees: 4hrs 20%; 8hrs 25%; 12hrs 30%				(1)
<b>ICE RENTALS (ALL ARENAS EXCEPT WEST END) - Hourly fee</b>				
<b>Adult Rental (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open-6pm)	344.77	338.20	6.57	2%
Semi-Prime discounted fee (Sat/Sun 6pm-10pm)	284.87	279.44	5.43	2% (2)
Non-Prime (Mon-Fri 11pm-Close, Sat/Sun 10pm-Close)	183.31	179.82	3.49	2%
Non-Prime Daytime discounted fee (Mon-Fri Open-5pm)	134.86	132.29	2.57	2% (2)
<b>Minor Sports - Entitlement Ice (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	115.11	112.92	2.19	2%
All other times	57.56	56.46	1.10	2%
<b>Minor Sports - Above Entitlement Ice (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	179.80	176.38	3.42	2%
Semi-Prime discounted fee (Mon-Fri 3pm-5pm)	89.27	87.57	1.70	2% (2)
All other times	57.56	56.46	1.10	2%
<b>Non Profit fee (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	179.80	176.38	3.42	2%
Semi-Prime discounted fee (Mon-Fri 3pm-5pm)	89.27	87.57	1.70	2% (2)
All other times	57.56	56.46	1.10	2%
<b>School Rentals (Preschools, K-12, School Days, daytime only)</b>				
	82.60	81.03	1.57	2%
<b>Hockey Schools</b>				
Monday - Friday 5:30 pm - 11:00 pm	284.93	279.50	5.43	2%
Saturday - Sunday 7:30 am - 11:00 pm	284.93	279.50	5.43	2%
All other times	185.08	181.56	3.52	2%

## \*Notes:

- (1) Phasing out Block discounts beginning in 2024  
(2) Phasing out Semi-Prime & Daytime discount fees in 2024



## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>ICE RENTALS - WEST END - Hourly fee NEW</b>				(3)
West End ice rentals follow the same times & group structures as all other arenas, but fees are discounted by 30% to reflect that the ice surface is 25% smaller than other arenas.				
<b>Adult Rental (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open-6pm)	241.34	210.90	30.44	14% (3)
Semi-Prime discounted fee (Sat/Sun 6pm-10pm)	199.41	210.90	(11.49)	(5%) (2)
Non-Prime (Mon-Fri 11pm-Close, Sat/Sun 10pm-Close)	128.32	137.14	(8.82)	(6%) (3)
Non-Prime Daytime discounted fee (Mon-Fri Open-5pm)	94.40	104.84	(10.44)	(10%) (2)
<b>Minor Sports - Entitlement Ice (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	80.58	74.85	5.73	8% (3)
All other times	40.29	37.43	2.86	8% (3)
<b>Minor Sports - Above Entitlement Ice (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	125.86	105.47	20.39	19% (3)
All other times	40.29	37.43	2.86	8% (3)
<b>Non Profit fee (Simplified naming structure)</b>				
Prime (Mon-Fri 5pm-11pm, Sat/Sun Open - 11pm)	125.86	105.47	20.39	19% (3)
Semi-Prime discounted fee (Mon-Fri 5am-8am, 3pm-5pm)	62.49	54.25	8.24	15% (2)
All other times	40.29	37.43	2.86	8% (3)
<b>School Rentals (Preschools, K-12, School Days, daytime only)</b>	57.82	70.39	(12.57)	(18%) (3)
<b>Hockey Schools</b>				
Monday - Friday 5:30 pm - 11:00 pm	199.45	167.69	31.76	19% (3)
Saturday - Sunday 7:30 am - 11:00 pm	199.45	167.69	31.76	19% (3)
All other times	129.56	127.09	2.47	2% (3)
<b>ARENAS - DRY FLOOR - Hourly fee (unless specified)</b>				
Adult Sports Groups	106.94	104.91	2.03	2%
Minor Sports Groups	37.05	36.35	0.70	2%
Adult Non Profit	106.94	104.91	2.03	2%
Minor Non Profit	50.12	49.16	0.96	2%
<b>Non Profit Non Sport Use</b>				
Hourly fee (excludes staff & set up/take down) (NEW)	141.36	138.67	2.69	2%
Daily fee (excludes staff & set-up/take down)	679.63	666.69	12.94	2%
<b>Commercial Groups</b>				
Hourly fee (excludes staff & set up/take down)	298.46	292.78	5.68	2%
Daily fee (excludes staff & set up/take down)	1,437.14	1,409.76	27.38	2%

## \*Notes:

(2) Phasing out Semi-Prime &amp; Daytime discount fees in 2024

(3) West End Ice Rentals follow the same times and naming structures as all other arenas, but fees are discounted by 30% to reflect that the ice surface is 25% smaller than other arenas. Fee changes resulting from this transition vary from -18% to +19%, depending on the time of day and group fee that is applicable

## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Appendix A

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b><u>KERRISDALE PLAY PALACE BIRTHDAY PARTIES</u></b>				
Fee is for a 2 hour party and includes 20 admissions				
<b>Upper Concourse North</b>				
Monday - Thursday 2:00pm - 4:00pm	98.14	96.27	1.87	2%
Friday 2:00pm - 3:30pm	71.87	70.50	1.37	2%
<b>Weekend fees</b>				
Upper Concourse North/Centre/South	115.66	113.45	2.21	2%
Skate Shop	109.56	107.47	2.09	2%
Private Room	133.90	131.35	2.55	2%
<b>Entire Facility</b>				
Monday - Thursday 5:00pm - 7:00pm	364.01	357.08	6.93	2%
Friday - Saturday 4:30pm - 6:30pm	402.85	395.18	7.67	2%
Friday - Saturday 7:00pm - 9:00pm	364.01	357.08	6.93	2%
Sunday 4:30pm - 6:30pm	402.85	395.18	7.67	2%
<b><u>OUTDOOR SPORTS FACILITIES (fees are per hour unless otherwise noted)</u></b>				
<b>Sport Field - Artificial Turf ("AA")</b>				
Adult Non-Profit	60.81	59.65	1.16	2%
Minor Non-Profit	31.14	30.55	0.59	2%
For Profit	66.56	65.29	1.27	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	76.01	74.56	1.45	2%
Minor Non-Profit	38.93	38.19	0.74	2%
For Profit	83.20	81.61	1.59	2%
<b>Sport Field - Premium Grade Natural Turf ("A")</b>				
Adult Non-Profit	18.69	18.33	0.36	2%
Minor Non-Profit	2.40	2.36	0.04	2%
For Profit	22.01	21.59	0.42	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	23.36	22.91	0.45	2%
Minor Non-Profit	3.00	2.95	0.05	2%
For Profit	27.51	26.99	0.52	2%
<b>Sport Field - Natural Turf ("B")</b>				
Adult Non-Profit	13.08	12.83	0.25	2%
Minor Non-Profit	2.40	2.36	0.04	2%
For Profit	17.75	17.41	0.34	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	16.35	16.04	0.31	2%
Minor Non-Profit	3.00	2.95	0.05	2%
For Profit	22.19	21.76	0.43	2%
<b>Sport Field - Natural Turf, ("Non Regulation")</b>				
Adult Non-Profit	6.80	6.67	0.13	2%
Minor Non-Profit	2.40	2.36	0.04	2%
For Profit	10.71	10.51	0.20	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	8.50	8.34	0.16	2%
Minor Non-Profit	3.00	2.95	0.05	2%
For Profit	13.39	13.14	0.25	2%

## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Appendix A

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Diamond</b>				
Adult Non-Profit	13.08	12.83	0.25	2%
Minor Non-Profit	2.40	2.36	0.04	2%
For Profit	17.75	17.41	0.34	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	16.35	16.04	0.31	2%
Minor Non-Profit	3.00	2.95	0.05	2%
For Profit	22.19	21.76	0.43	2%
<b>Gravel All Weather Fields</b>				
Adult Non-Profit	10.36	10.17	0.19	2%
Adult Non-Profit with Lighting	13.08	12.83	0.25	2%
Minor Non-Profit	2.40	2.36	0.04	2%
Minor Non-Profit with Lighting	6.80	6.67	0.13	2%
For Profit	14.58	14.31	0.27	2%
For Profit with Lighting	17.23	16.90	0.33	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	12.95	12.71	0.24	2%
Adult Non-Profit with Lighting	16.35	16.04	0.31	2%
Minor Non-Profit	3.00	2.95	0.05	2%
Minor Non-Profit with Lighting	8.50	8.34	0.16	2%
For Profit	18.23	17.89	0.34	2%
For Profit with Lighting	21.54	21.13	0.41	2%
<b>Volleyball Court - Sand - Court</b>				
Adult Non-Profit	4.32	4.23	0.09	2%
Minor Non-Profit	2.36	2.32	0.04	2%
For Profit	6.88	6.75	0.13	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	5.40	5.29	0.11	2%
Minor Non-Profit	2.95	2.90	0.05	2%
For Profit	8.60	8.44	0.16	2%
<b>Tennis Court (Clubs &amp; Tournaments)</b>				
Adult Non-Profit	4.32	4.23	0.09	2%
Minor Non-Profit	2.36	2.32	0.04	2%
For Profit	6.88	6.75	0.13	2%
<b>Fee for late submissions</b>				
Adult Non-Profit	5.40	5.29	0.11	2%
Minor Non-Profit	2.95	2.90	0.05	2%
For Profit	8.60	8.44	0.16	2%
<b>Tennis Court - Pay Tennis in Stanley Park</b> (per half hour)				
May to September	8.22	8.06	0.16	2%
Out-of-Season Special Bookings (min. booking)	279.73	274.40	5.33	2%
<b>Tennis Racquet Rental</b>	3.60	3.53	0.07	2%
<b>Outdoor Sport Court (i.e. Basketball, Ball Hockey)</b>				
Adult Non-Profit	19.50	19.13	0.37	2%
Minor Non-Profit	2.36	2.32	0.04	2%
For Profit	20.08	19.69	0.39	2%

Inclement weather discounts for facility rentals: Fall/Winter discount is 25%, Spring/Summer discount is 15%

(4)

\*Notes:

(4) Phasing out Inclement Weather discounts over 4 years, beginning in 2024

## Pool, Arena, Outdoor Sport, Fitness &amp; Racquet Court Recreation Rentals

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Recommended Apr 1, 2023	Approved Apr 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
<b>Bleacher Rentals (per event, with additional fees for set up, if required)</b>				
1 Bleacher	1,942.50	1,905.50	37.00	2%
2 Bleachers	3,675.00	3,605.00	70.00	2%
<b><u>FITNESS RENTALS</u></b>				
<b>Full Studio Rentals: Fitness Centres &amp; Cycle Studios</b>				
Tier 1	275.63	270.38	5.25	2%
Tier 2	220.50	216.30	4.20	2%
Tier 3	192.94	189.26	3.68	2%
<b><u>RACQUET COURT RENTALS</u></b>				
<b><i>Tier 1 (Racquet Courts Only)</i></b>				
<b><i>Hastings Community Centre</i></b>				
<b>Adult</b>				
Prime Time	12.86	12.62	0.24	2%
Non-Prime Time	8.58	8.42	0.16	2%
Youth & Senior Discounts:	30% off	30% off		
<b>Single (per person, no reservations)</b>				
Adult	6.43	6.31	0.12	2%
Youth	4.50	4.42	0.08	2%
<b>10 Visit Racquet Court Pass (Group 1)</b>				
Prime Time	115.74	113.58	2.16	2%
Non-Prime Time	77.22	75.78	1.44	2%
<b><i>Tier 2 (Includes Fitness Centre)</i></b>				
<b><i>Champlain, Dunbar, Marpole-Oakridge, West End</i></b>				
<b>Adult</b>				
Prime Time	16.63	16.32	0.31	2%
Non-Prime Time	11.88	11.65	0.23	2%
Youth & Senior Discounts:	30% off	30% off		
<b>Single (per person, no reservations)</b>				
Adult	8.32	8.16	0.16	2%
Youth	5.82	5.71	0.11	2%
<b>10 Visit Racquet Court Pass (Group 2)</b>				
Prime Time	149.67	146.88	2.79	2%
Non-Prime Time	106.92	104.85	2.07	2%

## Special Events Permits

Effective Date		FEE RECOMMENDATION (Excluding Taxes)			
		Recommended Mar 1, 2023	Approved Jan 1, 2023	\$ Change	% Change *
Applicable Tax Rate (Reference Only)		5.0%	5.0%		
<b>Application Fee - Special Events</b>		35.00	34.00	1.00	3%
<b>Charity / Community / Non-Profit</b>					
Level 1	1-50	108.00	106.00	2.00	2%
Level 2	51-200	274.00	269.00	5.00	2%
Level 3	201-500	405.00	398.00	7.00	2%
Level 4	501-1000	677.00	664.00	13.00	2%
Level 5	1001-5000	1,087.00	1,066.00	21.00	2%
Level 6	>5000	1,355.00	1,329.00	26.00	2%
<b>Community Festivals / Concerts</b>					
Level 1	1-50	269.00	264.00	5.00	2%
Level 2	51-300	405.00	398.00	7.00	2%
Level 3	301-1000	675.00	665.00	10.00	2%
Level 4	1001-5000	1,085.00	1,065.00	20.00	2%
Level 5	5001-10,000	1,355.00	1,330.00	25.00	2%
Level 6	>10,000	Negotiable	Negotiable	n/a	
<b>Commercial / Private Events</b>		Negotiable	Negotiable	n/a	
<b>Weddings</b>					
Level 1	1-5	110.00	105.00	5.00	5%
Level 2	6-15	219.00	210.00	9.00	4%
Level 3	16-30	384.00	368.00	16.00	4%
Level 4	>31	497.00	476.00	21.00	4%
<b>Alcohol Permits</b>		688.00	675.00	13.00	2%
<b>Site Monitoring (per hr)</b>		93.00	93.00	0.00	0% (1)
<b>Unmanned Aerial Vehicle (UAV) Fee</b>		211.00	207.00	4.00	2%
<b>Vendors Market (per season per location)</b>		1,394.00	1,368.00	26.00	2%

\* Notes:

(1) Included for completeness. No further fee increase re: cost of service provision changes previously approved