

Sports Field Development Update

Regular Park Board Meeting

Monday, October 16, 2023



1. Overview of in-stream and planned sports field works





Overview of approved and in-progress planning and development work related to the delivery of new and renewed field sport projects

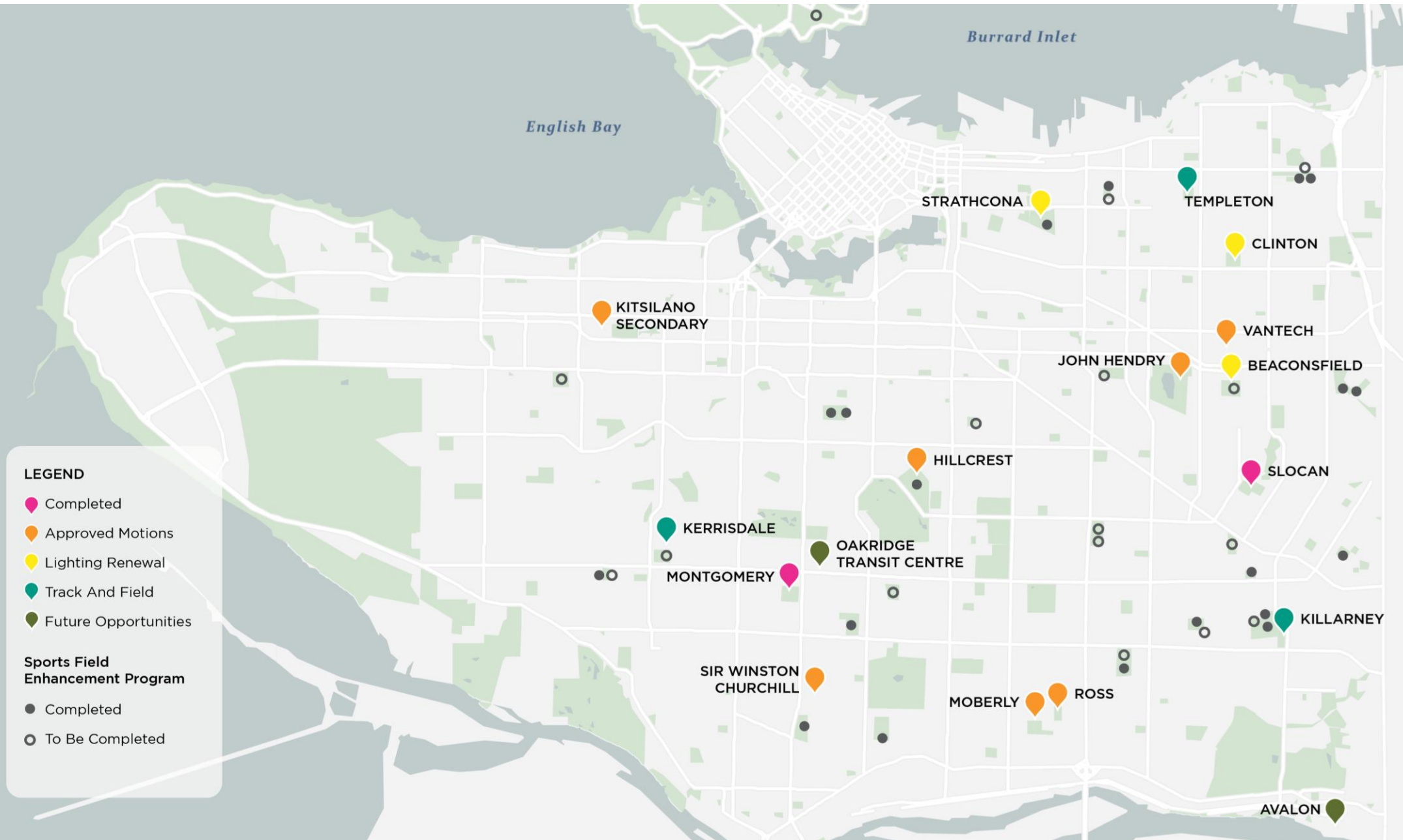


Provide project updates on Board and Council Sport Field Project Motions



Next steps – Upcoming Board touch points

Sports Field and Facility Work System-Wide



Sports Field Project Initiators

- **Strategies**
 - Track and Field Strategy: Templeton, Kerrisdale, Killarney
 - Sport Field Strategy: Forthcoming
- **Master Plans / Sitewide Plans**
 - John Hendry Park
 - Major Development Sites (e.g. Oakridge Transit Centre, East Fraserlands)
- **Condition Assessments**
 - Synthetic Turf Surface Renewals (Van Tech)
 - Grass Field Renewals (e.g. Tisdale)
 - Lighting (various)
- **Board Motions**

Standing Sports Field Motions

May 2019 Approved Board Motions

- Install a synthetic turf playing field at Churchill Secondary School and lighting at Hillcrest Park and Kitsilano Secondary School on existing synthetic turf fields

December 2022 Approved Board Motions

- Deliver sports field lights at Hillcrest mini turf field and Kitsilano High School fields
- Prioritize renewal of VanTech synthetic turf field
- Initiate planning for a new artificial turf sports field in Southeast Vancouver, ideally to be located at Moberly School or Ross Park
- Deliver sport field areas outlined in the John Hendry Master Plan with a focus on renewal of the multi-sports field north and the two east Little League diamonds

Standing Sports Field Motions

July 2023 Council Motion

THAT Council direct staff to include Parks within the priorities for the initial Growing Communities fund grant, and that a portion of funding for temporary plazas be used to fund and support the **completion of a new turf field at Moberly Park** and a spray park at Ross Park, both of which have been identified as a priority by the South Vancouver community;

2. Project Updates



New Asset	Lights at Kitsilano Secondary School
Initiator	Board Motion
Project Location	Kitsilano Secondary School – Kitsilano Neighbourhood
RoM Cost	\$1.2M
Scope	Addition of lights of existing artificial turf field – addition of field into PB inventory
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Adds 3000 bookable hrs of play per year
User Group	Soccer primary - TBD



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation



New Asset	Lights Hillcrest Mini Field
Initiator	Board Motion
Project Location	Hillcrest Community Centre Park – Riley Park Nbhd
RoM Cost	\$0.8M
Scope	Addition of lights of existing artificial turf field – extension of playable hours
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Adds 600 bookable hrs of play per year
User Group	Soccer Primary



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation



Renewed Asset	Vantech Artificial Turf Field
Initiator	Board Motion
Project Location	Vantech Secondary School – Renfrew Collingwood Nbhd
RoM Cost	\$1.5M
Scope	Replacement of turf and addition of safety underlay
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Maintains current rate of 3000 bookable hrs of play per year
User Group	Soccer Primary



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation



New Asset	Moberly Park / Ross Park AT Field
Initiator	Board Motion
Project Location	Moberly Park/Ross Park – Sunset Nbhd
RoM Cost	\$7.7M* Moberly, \$8.4* Ross
Scope	New artificial turf field with lights
Funding	Not secured
Funding Source	Undetermined
Benefits	Adds 2400 bookable hrs of play per year on AT
User Group	TBD

*project cost does not include addition
of washroom/changeroom or upgrades to existing facilities

*ROM – Rough order of magnitude costs based on
similar projects – includes cost escalation*



Moberly Park (north field) preliminary concept only



Ross Park (north field) preliminary concept only

Renewed Asset	Sports Field Enhancement Program
Initiator	Condition Assessments
Project Location	Various, includes John Hendry Park
RoM Cost	\$2.5M (\$1M spent to date)
Scope	Small scale to medium scale renewals addressing safety and playability at 40 project sites city-wide
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Safety and extended play city-wide
User Group	Multiple
Timeline	Ongoing seasonally



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation

New Asset	Sir Winston Churchill Secondary School - AT Field
Initiator	Board Motion
Project Location	SW Churchill Secondary – Oakridge Nbhd
RoM Cost	\$7.7M*
Scope	New artificial turf field with lights
Funding	Not secured
Funding Source	Undetermined
Benefits	Adds 3000 bookable hrs of play per year on AT
User Group	TBD



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation

*project cost does not include addition of washroom/changeroom

Renewed Asset	John Hendry Park
Initiator	Board Motion + Master Plan
Project Location	John Hendry Park Kensington-Cedar Cottage
RoM Cost	\$0.5M
Scope	*Field Improvements include leveling, seeding, irrigation and fencing upgrades for the rugby pitch and two little league diamonds
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Addresses safety issues and improves quality of play
User Group	Trout Lake Little League, Rugby +



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation for a like for like renovation in current location

*delivered as part of the Sports Field Enhancement Program



New/Renewed Asset	Killarney Track and Field
Initiator	Strategies – Track and Field
Project Location	Killarney Park–Killarney Nbhd
RoM Cost	\$14.6M
Scope	Expanded 8 lane track + throw and jump facilities, new artificial turf field
Funding	Confirmed
Funding Source	2023-2026 Capital Plan
Benefits	Adds 3000 bookable hrs of play per year on AT and track + recreational track use
User Group	Track + other (TBD)



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation



New/Renewed Asset	Kerrisdale Point Grey Track and Field
Initiator	Strategies – Track and Field
Project Location	Kerrisdale Park/Point Grey Secondary–Arbutus Nbhd
RoM Cost	\$3.8M
Scope	Renewed 6 lane track with upgraded jumps and throws
Funding	Confirmed
Funding Source	2019-2022 Capital Plan
Benefits	Improves and expands existing track use
User Group	Track + recreational users



ROM – Rough order of magnitude costs based on similar projects – includes cost escalation



Accommodating Field Use During Construction

- § Sport field project sites are closed to the public during construction to:
 - ensure safety
 - align with contract/ insurance terms
 - be cost efficient and expeditious
 - reduce field closure durations

- Given the volume of field work underway and anticipated, priority is for on time and on budget project delivery.

- Alternate facilities for historical bookings are provided when and where possible.

Sports Field Project	Dec Board Motion	Est Funding Required
Kits and Hillcrest Lighting	★	\$2.0M
Vantech AT Renewal	★	\$1.5M
Killarney Track and Field		\$14.6M
Kerrisdale Point Grey Track and Field		\$3.8M
Sports Field Enhancement Program (Including John Hendry Park)	★	\$2.5M
SW Churchill Secondary		\$7.7M
Moberly / Ross AT	★	\$7.7M / \$9.0M
TOTAL		\$24.4M

Available Funding	
Previous Capital Plans	\$5.6M
2023-2026 Capital Plan	\$19.1M
TOTAL	\$24.7M

3. Next Steps / Upcoming Board Touch Points



Upcoming Updates and Reports

- § Point Grey Kerrisdale Park Surfacing Contract Approval for Decision – Board Meeting October 30th
- § Killarney Track and Field Concept for Decision – target Board Meeting November 27th
- § Report back on Sunset Community Engagement for Decision (includes Moberly Park synthetic turf option) - Q1 2024
- § Service Plan and Budgets For Decision – Q1 2024
- Sport Field Strategy For Decision – Q1 2024

