



# GENERAL MANAGER'S REPORT

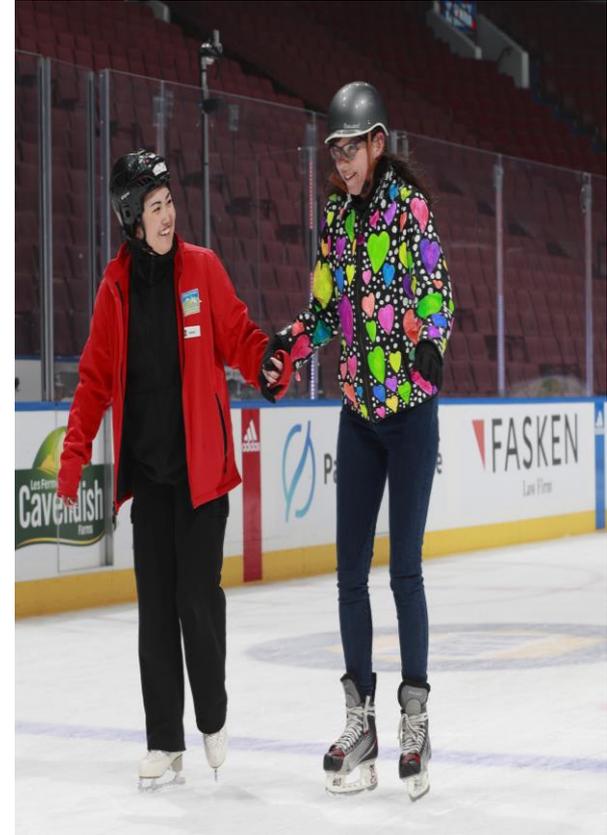
Regular Park Board Meeting  
Monday, February 26, 2024



- GM Jackson attended the 25 Years of Service Recognition event, acknowledging and celebrating the City and Park Board Staff that have reached 25 years of service
- 6 Park Board staff were recognized at this event
  - Jenny Lee, Recreation Facility Clerk
  - Tanja Cecic, Recreation Admin
  - Karla McCallum, Operations Worker
  - Jennifer Trach, Supervisor of Recreation Services: Sport and Wellness
  - Shannu Marette, Aquatic Facility Supervisor
  - Meg Elliott, Senior Business Analyst, Corporate Services (Park Board), Beach Ave.



- Over 50 newly arrived refugees to Canada had the opportunity for their first skating experience at Rogers Arena
- Skaters were provided with skates, helmets, skating tips and lots of encouragement for our Park Board skating instructors
- This event was also supported by Immigration Settlement Services of BC and the Vancouver Canucks



# Council Items related to Parks & Recreation



Council to receive a report on February 27, 2024 titled “West End Community Hub Renewal”, which recommends council approve the plan to guide the renewal of community-serving facilities and optimization of the site over the next 15-20 years.

Council to receive a report on February 28, 2024 titled “Quarterly Capital Budget Adjustments and Closeouts”, which would approve Capital Budget and funding adjustments, including an increase of \$17.0M to the 2023-2026 Capital Plan, and increase of \$36.5M to the Multi-Year Capital Project Budgets;

Council to receive a report on February 28, 2024 titled “Contract Award for a Food and Beverage Broadline Distributor for the Vancouver Board of Parks and Recreation”, which would authorize city staff to negotiate and enter into a contract with Sysco Canada Inc. for the supply and distribution of food and beverages to the Vancouver Board of Parks and Recreation

Council to receive a report on February 28, 2024 titled “2024 Budget for Britannia Community Services Centre Society (BCSCS)” which would approve the BCSCS 2024 Operating Budget of \$9,914,138 with an 8% increase from 2023.



<b>Date</b>	<b>Topic</b>
<b>February 8</b>	Hemlock Looper Impact and Wildfire Risk Assessment
<b>February 20</b>	Foundation 9.0 – Special Event
<b>February 23</b>	LOVELOUD Festival – Special Event
<b>February 26</b>	Park Board Sport Leagues

