

SOUTH VANCOUVER PARK AMENITIES

Park Board Committee Meeting Monday, June 24, 2024



Purpose of Presentation



- Present the South Vancouver Park Amenities report content and items for decision
 - Recommendation for synthetic turf field location, field hockey primary use and walking loop at Moberly Park
 - Playground renewal at Ross Park
 - New field houses at Moberly and Ross Parks



Vancouver Board of Parks and Recreation

RECONCILIATION MISSION, VISION & VALUES

MISSION

Decolonize the Vancouver Park Board

The Park Board recognizes the institution's colonial history and upholds the Board's commitment to the 11 Reconciliation Strategies.

VISION

An evolvable organization in which every employee and Commissioner recognizes the humanity in themselves by recognizing and respecting the humanity of First Peoples; and an organization that sets a worldwide example in treating Reconciliation as a decolonization process.

VALUES

These values are your compass to help guide the way you work, interact with colleagues, external partners and the public.



PATIENCE

Colonialism didn't happen overnight. Untangling it takes time. We will pace ourselves for the marathon, not the sprint. We will adjust deadlines to ensure things are done well and respectfully.



CLARITY

We will focus on how colonialism functions to exclude, not on how to include.



PRAGMATISM

All staff are inheriting a system not of our making. The Park Board Reconciliation Team (PBRT) is here to assist colleagues with examining the ways colonialism continues to damage others. Blame is unproductive.



LEADERSHIP

We will nurture and sustain each other, demonstrating Indigenous principles in the way we function as a team.



LEARNING

We consent to learn in public. We will make mistakes. We will sit with those mistakes, be transparent about them, and use them both to learn and to teach. Our mistakes will be diagnostic tools.



Park Board Direction & City Council Motions





Park Board Direction & City Council Motions



Dec. 5th, 2022
Service Plan, Operating and
Capital Budget Report
amended to initiate planning
for a new artificial sports field
in southeast Vancouver,
ideally Moberly School or
Ross Park

May 29th, 2023 Board Motion engage Sunset Neighbourhood on desired outdoor amenities Oct. 16th, 2023
Sports Field
Development Update
Board presentation
on project updates
on synthetic turf
fields

Dec 11th, 2023
Sunset Engagement
Update
Board presentation on
engagement and
preferred park amenities
were identified

Fields Update memo

March 19th, 2024 Board Briefing Memo Ross Spray Park timeline update was included in Douglas Spray Park memo

Park Board

Oct. 30th, 2023
Board Motion, An Inclusive Children's
Water Park at Ross Park
begin engagement and design for a
spray park at Ross Park

Apr. 11th, 2024
Board Briefing Memo
update on status of new synthetic turf field
in SE Vancouver report included in Sports

June 28th, 2023
Council Motion
address inequities and
improve social infrastructure
in South Vancouver

Oct 18th, 2023 Council Motion

allocate Growing Communities Fund to turf field at Moberly Park and spray park at Ross Park and report back with scope and costing

City Council

July 26th, 2023 Council Motion

include parks within priorities for Growing Communities Fund, and funding be used for new turf field at Moberly Park and spray park at Ross Park

New Synthetic Turf Field & Field House





Recommended Location & Sport Field Use Moberly Field North, Field Hockey



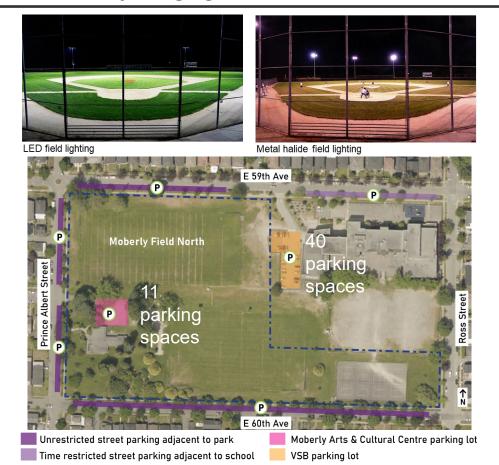
- Aligns with Council direction that GCF funding (\$8.3M) is tied to Moberly Park
- Funding for new field house with washrooms/change rooms (\$5.3M) from GCF through the Mid-Term Capital Update (MTU)
- The Sports Field Strategy prioritizes a new dedicated field hockey synthetic turf field (Big Move #5)



Neighbourhood Impacts: Parking, Field Lighting, Future Community Engagement

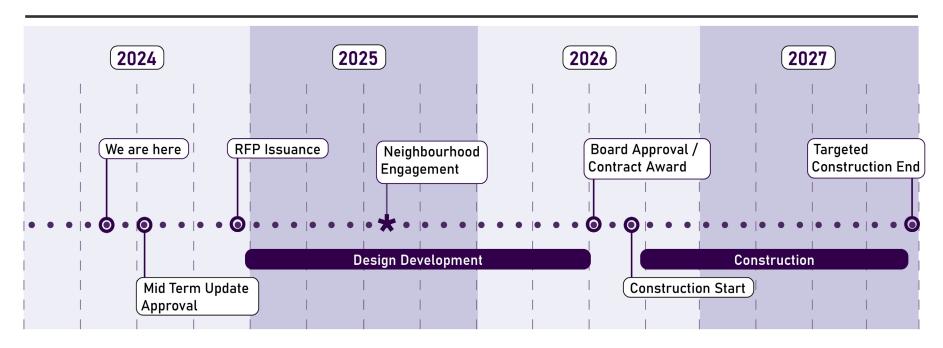


- LED field lighting can be directed onto the field with less diffusion/light leakage than older fixtures to surrounding properties
- Future neighbourhood-level engagement will build on Sunset Community Engagement results



Synthetic Turf Field & Field House in Southeast Vancouver Timeline





Ross Park Spray Park & Field House





Ross Park Spray Park & Field House Update

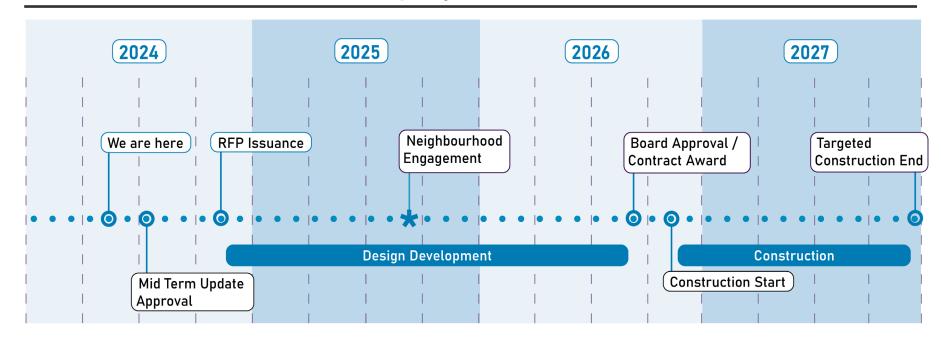


- Recirculating inclusive and accessible spray park to replace existing wading pool, spray park delivery to be funded from GCF (\$1.7M)
- New field house delivery subject to funding from the GCF through the MTU (\$2.5M)
- Coastal Health and park programming requirements for new field house include:
 - accessible washrooms
 - new spray park mechanical space
 - equivalent playground storage





Ross Park & Field House Spray Park Timeline



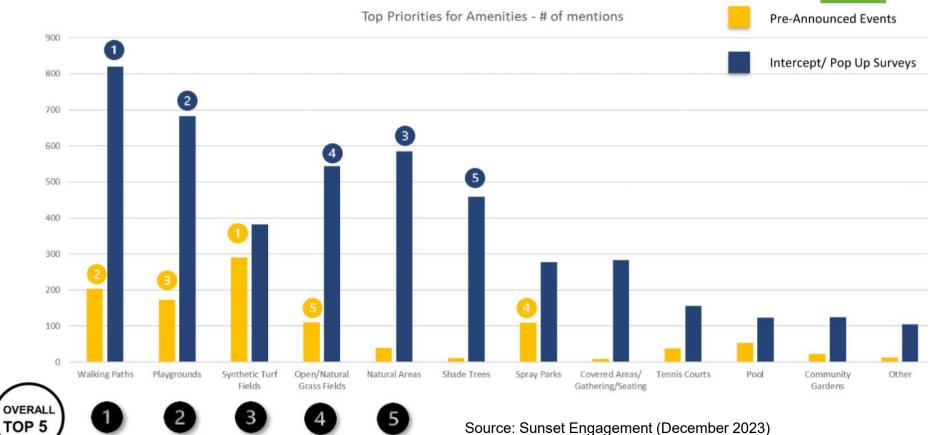
Additional Park Amenities





Priorities for amenities from Sunset Engagement





South Vancouver Park Amenities



Overall Top 5 Park Amenities from Sunset Engagement

- 1. Walking loops
- 2. Playgrounds
- 3. Synthetic turf fields
- 4. Open/natural grass fields
- 5. Natural areas

- Integration ensures that residents' preferences learned through engagement are provided
- Recommendation for walking loop at Moberly Park and playground renewal at Ross Park
- Staff recommend funding amenities through a reprioritization of existing Park Board capital budgets including the Playground Renewal account.

Financial Considerations









Project	Funding Source	Funding Amount	Updated MTU Request (Field house renewal)	Total Project Costs
S. Vancouver synturf field (Moberly)	Growing Communities Fund	\$8.3M	\$5.3M	\$13.6M
Ross Spray Park	Growing Communities Fund	\$1.7M (Approved)	\$2.5M	\$4.2M
Additional Park Amenities	Capital Plan - existing account	\$0.8M	-	\$0.8M
TOTAL		\$10.8M	\$7.8M	\$18.6M

Table 1.1: South Vancouver Park Amenities Funding

Next Steps





Next Steps



Subject to approval of Recommendations A – E:

- Staff will advance the delivery of the synthetic turf field at Moberly Field North and integrate a walking loop into project scope, funded from the Park Board's capital budget
- Staff will integrate playground renewal into spray park design at Ross Park to align with Sunset engagement priorities, funded from the Park Board's capital budget

Report Recommendations



- THAT the Vancouver Park Board approve the delivery of a new synthetic turf field on the north pitch of Moberly Park (Moberly Field North) with funding contingent on the Growing Communities Fund;
- B. THAT the Vancouver Park Board direct staff to proceed with field hockey for the synthetic turf field's primary sport use;
- C. THAT the Vancouver Park Board approve the delivery of additional park amenities including a new walking loop at Moberly Field North delivered as part of the synthetic turf field project, and a playground renewal at Ross Park to be delivered as part of the new spray park project;
- D. THAT the Vancouver Park Board approve the delivery of a new field house at Moberly Park which is required to support the new synthetic turf field subject to additional funding being made available from the Growing Communities Fund; and
- E. THAT the Vancouver Park Board approve the delivery of a new field house at Ross Park which is required to support the spray park subject to additional funding being made available from the Growing Communities Fund.

