



Park Board 2023-2026 Capital Plan Mid-term Update

The below is for information only. Minutes contain the official record of Board decisions.

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Final motion as amended:

THAT the Vancouver Park Board support the reduction of \$16.3M to the 2023-2026 Capital Plan through the Mid-term Update & Recalibration request to Council, as outlined in this report and Appendix A, B and C, resulting in a revised 2023-2026 Capital Plan of:

- i. \$227.9M Parks and Open Spaces;
- ii. \$307.1M Recreation Facilities; and
- iii. \$11.4M Service Yards.

FURTHER THAT the Vancouver Board of Parks and Recreation request, via a letter from the Chair, that Council consider in its decision on the report "2023-2026 Capital Plan Mid-term Update" on July 23, 2024, to revise the reduction of the Park Board 2023-2026 Capital Plan to \$11.5M, to fund the "unfunded projects/programs" listed in this report, including: New Washroom/Fieldhouse at Tisdall (\$3M), Moberly Park Walking Path (\$0.2M), Ross Park Playground Renewal (\$0.7M), Renewal & upgrades of ball diamonds & playfields (\$1.0M).

FURTHER THAT the Vancouver Board of Parks and Recreation request, via a letter from the Chair, that Council commit to a \$347M over 5-years "emergency restoration fund" to cover the deferred maintenance on Buildings and Facilities, as promised in the 2022 ABC election campaign.