

SLOCAN PARK CHILDREN AND YOUTH HUB Concept Plan

Park Board Committee Meeting Monday, June 16, 2025



Purpose of Presentation



- The purpose of this presentation is:
 - To provide background and detail information on the Slocan Park Children and Youth Hub project
 - To share results of the public information process
 - To seek Board decision on the proposed concept plan to advance detailed design followed by construction

Project Timeline



2023-2024	\bigcirc	Planning, Scoping and Preliminary Design
Q1 2025	0	Concept Design
Q1 – Q2 2025	Ò	Public Information Sessions
June 2025		Park Board Decision on Concept Plan
Q4 2025	Ò	Tender target date
Q1 2026	0	Construction Start target date
Q4 2026	0	Construction Completion target date

Project Background



Policy – Reports and Strategies

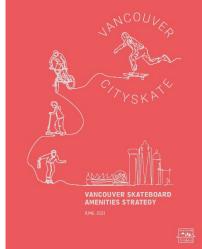


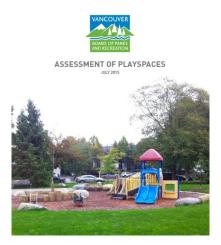
The proposed concept plan for Slocan Park Children Youth Hub is supported by principles outlined in the following plans and strategies:











Background – Context & Existing Amenities







Slocan Park Location



Background - Existing Amenities











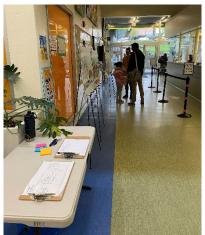
Public Information Sessions

VANCOUVER
BOARD OF PARKS
AND RECREATION

- Shared details about the process and invited feedback on the proposed concept design
- Over 75 attendees provided feedback
- Overall community response was positive with strong enthusiasm for the proposed upgrades and additions





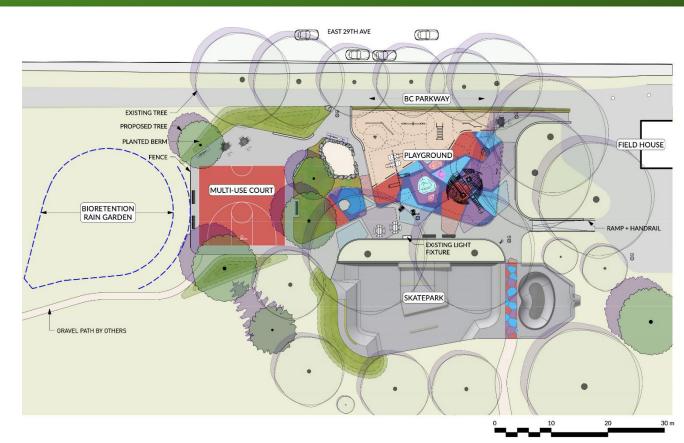




Children and Youth Hub: Overall Concept Plan



- Vision: create a vibrant, welcoming destination for all ages with focus on children and youth
- Adds new features, increases capacity of others and improves accessibility
- 3 main features complimented by seating and spectator areas



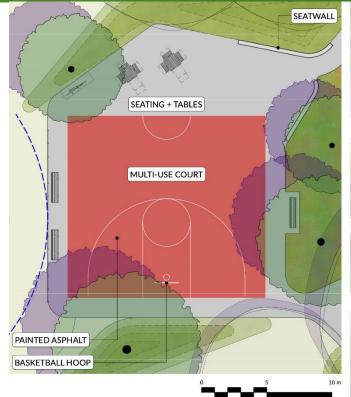
Playground: Concept Plan & Precedents





Multi-Sport Court: Concept Plan & Precedents







PICNIC TABLES





HALF BASKETBALL COURT

FLEXIBLE SPACE

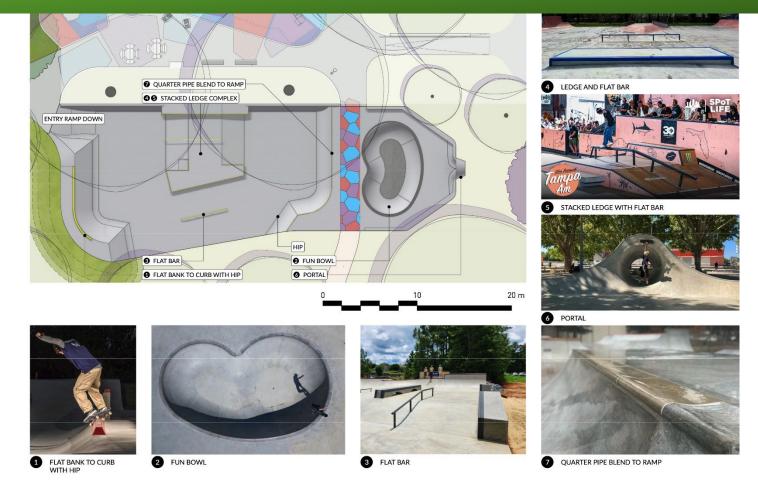


SEATWALL

12

Skateboard Park: Concept Plan & Precedents





Financial Considerations



- The total anticipated project costs based on a 'Class D' construction estimate and including soft costs, project management fees, permitting, escalation and contingencies is \$2.3M funded from the 2019-2022 and 2023-2026 Capital Plans, subject to approval of the June 2025 Quarterly Budget Adjustment.
- The initial estimate for the operating impact to capital budget is 5% of the estimated construction cost of the project or \$115K per year, starting in 2027.

Recommendation



THAT the Vancouver Park Board approve the proposed concept plan for the Slocan Park Children and Youth Hub as described in this report and as shown in Appendix B.

Questions and Comments



