

Golf Services Review

The below is for information only. Minutes contain the official record of Board decisions.

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Final motion as amended

THEREFORE BE IT RESOLVED

- A. THAT the Vancouver Park Board approve the "Golf Services Review," as outlined in this report and attached in appendix A, to optimize service delivery of Vancouver's municipal championship and pitch & putt golf courses over the next 10+ years.
- B. THAT the Park Board direct staff to end the fixed \$299,400 annual contribution to the Park Board Golf Reserve Fund upon approval of this report, and shift it to a contribution based on percentage of golf revenues, to be implemented through the 2026 Fees & Charges process.
- C. THAT the Park Board direct staff to adopt an Annual Maximum Allowable Rate for championship golf and pitch & putt green fees through the 2026 Fees and Charges Parks & Recreation annual report; and
 - FURTHER THAT, subject to approval of C, the Park Board delegate authority to the Supervisor of Golf Operations to set green fees and discount rates, not to exceed the approved Annual Maximum Allowable Rate.
- D. THAT the Park Board continue to provide biodiversity and habitat enhancement areas, invasive species management, and public park amenities like perimeter trails, on all municipal golf courses, as an ongoing component of the VPB Golf program.
- E. THAT all past Board motions regarding the Golf Services Review or Golf Strategy dated October 1, 2023, or prior are superseded by this report and Appendix A.
- F. THAT the Park Board direct staff to share this report and the Golf Services Review with Mayor & Council, for information, in accordance with the Audit of Park Board Revenue Management.
- G. THAT the Vancouver Board of Parks and Recreation direct staff to:
 - i. Identify opportunities for weddings, events, and community programming at Langara and McCleery Clubhouses;
 - ii. Explore patio expansion, weekend activations, and enhanced food & beverage offerings, following the Kitsilano concession success; and
 - iii. Report back by Q2 2026 with the plan update, revenue projections, partnership options, and required capital investments.