



## **2026 Operating & Capital Budgets – Parks & Recreation – Zero Percent Tax Increase**

*The below is for information only. Minutes contain the official record of Board decisions.*

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*Final motion as amended*

THEREFORE BE IT RESOLVED

- A. THAT the Vancouver Park Board approve the proposed 2026 Parks & Recreation Operating Budget of \$191,957,410 in expenditures and transfers, funded by \$96,998,508 in revenues and \$94,958,902 of tax-based operating funds, as outlined in this report.
- B. THAT the Vancouver Park Board approve the 2026 Parks & Recreation Multi-Year Capital Project Budget in the amount of \$202,316,500 which consists of \$46,833,000 in the Parks and Open Spaces service category, and \$155,483,500 in the Recreation Facilities and Service Yards service categories as outlined in this report.
- C. THAT the Vancouver Park Board approve the 2026 Parks & Recreation Annual Capital Expenditure Budget in the amount of \$126,361,215 which consists of \$56,562,864 in the Parks and Open Spaces service category, and \$69,798,351 in the Recreation Facilities and Service Yards categories as outlined in this report.
- D. THAT, subject to the approval of recommendations A, B, and C above, the Parks & Recreation 2026 Operating & Capital Budgets be submitted to Vancouver City Council for consideration in the approval of the City of Vancouver's 2026 Operating and 2026 Capital Budget
- E. THAT the Park Board request that Vancouver City Council provide additional funding to ensure essential park and recreation services are not eroded under the Zero Means Zero budget, specifically:
  - i. \$1.1 million in additional one-time operating funding for Urban Forestry for stump removal and to continue restoration of the urban tree canopy; and
  - ii. \$1.5 million in additional Park Operations funding to improve maintenance standards at parks and outdoor sports fields during the 2026 FIFA hosting year, ensuring park presentation, turf quality, washroom service levels, and field readiness reflect Vancouver's global profile.
- F. THAT the Board directs staff to report back to the Board in 2026 on a quarterly basis, changes made to staffing levels, compared to 2025.