



2027-2030 Capital Plan – Parks and Recreation

The below is for information only. Minutes contain the official record of Board decisions.

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Final motion as amended

THEREFORE BE IT RESOLVED

- A. THAT the Vancouver Park Board approve, for submission to City Council for funding consideration, the draft 2027–2030 Parks and Recreation Capital Plan service-area allocations, as outlined in this report, totalling \$739M, including:
- i. \$223M for Parks and Public Open Spaces;
 - ii. \$496M for Recreation Facilities; and
 - iii. \$20M for Service Yards.

CARRIED UNANIMOUSLY

- B. THAT, given the Park Board's exclusive jurisdiction and control over parks, including improvements made thereon, the Park Board request City Council align the City's 2027–2030 Capital Plan to match the priorities of the Park Board as outlined in the attached report, drawing attention to the following priorities notably absent from the City's Plan:
- i. major improvements to Kitsilano Pool to extend its service life by approximately 15 years, as outlined in the "Protect" option from the March 2026 briefing memo;
 - ii. renewal of Renfrew Community Centre; and
 - iii. planning and feasibility work required to advance priority parks and recreation infrastructure in future annual capital budgets.

FURTHER THAT Park Board request City Council to provide direction to REFM for REFM to intensify its efforts and co-ordinate with other City departments, to find solutions with the BC Ministry of Education, and with BC Housing, for renewal of community centres jointly funded with the City including Britannia, West End Community Centre, Strathcona, Ray-Cam and Thunderbird in the upcoming term.

CARRIED

In favour: Commissioners Bastiovanszky, Christensen, Digby, Jensen

Opposed: Commissioners Howard, Haer, Viridi

- C. THAT the Park Board direct staff to include in the Draft 2027 Annual Capital Budget funding for design or feasibility analysis of an integrated recreation hub at either Hastings Park / Hastings Community Centre or Kensington Park / Kensington Community Centre, including:
- i. a renewed or replaced community centre (including but not limited to childcare, fitness, social, cultural, and community-serving spaces);



- ii. a 50-metre indoor community aquatic and provincial competition facility; and,
- iii. a new ice rink.

CARRIED

In favour: Commissioners Bastyovanszky, Christensen, Digby, Jensen

Opposed: Commissioners Howard, Viridi

Abstained: Commissioner Haer

D. FURTHER THAT staff report back to the Board in November 2026 with a feasibility comparison of the Hastings and Kensington sites, including a recommended planning pathway and next steps for Board consideration.

CARRIED

In favour: Commissioners Bastyovanszky, Christensen, Digby, Jensen

Opposed: Commissioners Howard, Viridi

Abstained: Commissioner Haer