

## Park Board General Manager's Office Report February 24, 2020

The following report is intended to provide an overview and update on recent and upcoming activities within the Park Board.

## RFP for Master Plan and Preliminary Design Concepts for Alberta Street Blue-Green System and Columbia Park Renewal

A Request for Proposal (RFP) will be publicly posted through the City's supply chain management in the next few weeks for the Master Plan and Preliminary Design Concepts for Alberta Street Blue-Green System and Columbia Park Renewal. The project is a collaboration between Park Board and City staff as was noted in the <a href="VanPlay Implementation">VanPlay Implementation</a> — One Water Initiatives report of Feb 10, 2020. Staff will keep the Board notified of the process.

## **Council Business**

Items of interest to the Park Board on upcoming Council meeting agendas include:

A report regarding Quarterly Capital Budget Adjustments and Closeouts recommending Council approved budget and funding adjustments totaling a net increase of \$8.4 million to the Multi-Year Capital Projects Budget, increasing the 2019-2022 Capital Plan by \$.2 million from external funding and approve the closeout of one capital project that was completed with a surplus exceeding \$200,000.

## Board Briefing Memos: February 11 to 24, 2020

| Date   | Topic  |
|--------|--|
| Feb 14 | Sun Yat-Sen Courtyard Project Update             |
| Feb 14 | Harbour Green Dock                               |
| Feb 24 | "Uninterrupted" Cinematic Event in Coopers' Park |

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