



VANCOUVER
BOARD OF
PARKS AND
RECREATION

October 14, 2025

MEMO TO : Park Board Commissioners

FROM : General Manager, Board of Parks and Recreation

SUBJECT : **2026 Budget Timelines - Update - Board Briefing Memo**

Dear Commissioners,

The purpose of this memo is to provide you updated Council timelines for the 2026 Budget.

Staff will be including a communication as part of the October 21 Council meeting agenda to request an adjustment to the Budget Special Council meeting based on the updated timeline below:

- **Early-November:** Draft budget is made public
- **November 12:** Budget presentation to Council, including public speakers, begins
- **November 25:** Council votes on 2026 budget

Please let me know if you have any questions or would like to discuss. Staff will provide an update once the adjusted Council date is confirmed by Council.

Regards,

A handwritten signature in black ink, appearing to read "Tiina Mack".

Tiina Mack (she/her)
General Manager (Acting)
Vancouver Board of Parks and Recreation

Copy to: PB Leadership
PB Communications