



February 14, 2023

MEMO TO : Park Board Commissioners
FROM : Donnie Rosa - General Manager, Parks and Recreation
SUBJECT : **Fee Correction in Golf – Board Briefing Memo**

Dear Commissioners,

The purpose of this memo is to inform Commissioners of an error within the 2023 amended Fees & Charges report that was approved by the Board on February 6, 2023.

The historical golf rates in which the rate increases were based were incorrect and as such the newly approved rates are incorrect. As the Commissioners approved the percentage increase, staff are recommending that we correct the historical rates but keep the percentage increase as approved. Therefore, golf rate increase over prior year would be 5% and staff would only correct the historical rates.

Staff anticipate the revenue impact to be minimal as a result of these corrections and no adjustments would be required to our revenue and investment assumptions in the Park Board 2023 Operating Budget.

The details of the errors are illustrated below:

Golf - Fraserview

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Corrected Mar 1, 2023	Approved Feb 6 Mar 1, 2023	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
Early Spring / Late Fall				
Adult (All days)				
Back 9 / Front 9	22.75	22.20 ▲	0.55 ▲	2%
Late Spring / Early Fall				
Adult (Monday to Thursday)				
Twilight	48.00	48.25 ▲	(0.25) ▲	(1%)
Sunset	33.50	33.75 ▲	(0.25) ▲	(1%)
Adult (Friday to Sunday, Incl. Holidays)				
Regular 18 holes	65.75	65.25 ▲	0.50 ▲	1%
Twilight	53.00	52.75 ▲	0.25 ▲	0%
Sunset	37.50	37.25 ▲	0.25 ▲	1%
Summer				
Adult (Monday to Thursday)				
Twilight	53.00	52.75 ▲	0.25 ▲	0%
Sunset	36.50	36.25 ▲	0.25 ▲	1%
Adult (Friday to Sunday, incl. Holidays)				
Regular 18 holes	76.75	77.00 ▲	(0.25) ▲	(0%)
Back 9 / Front 9	32.50	32.75 ▲	(0.25) ▲	(1%)



Golf - McCleery

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Corrected Mar 1, 2023	Approved Feb 6 Mar 1, 2023	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
Early Spring / Late Fall				
Adult (All days)				
Regular 18 holes	47.50	47.75 ✓	(0.25) ✓	(1%)
Twilight	38.50	38.25 ✓	0.25 ✓	1%
Back 9 / Front 9	19.75	20.00 ✓	(0.25) ✓	(1%)
Late Spring / Early Fall				
Adult (Monday to Thursday)				
Back 9 / Front 9	23.00	22.60 ✓	0.40 ✓	2%
Adult (Friday to Sunday, Incl. Holidays)				
Twilight	48.00	48.25 ✓	(0.25) ✓	(1%)
Sunset	33.50	33.75 ✓	(0.25) ✓	(1%)
Summer				
Adult (Monday to Thursday)				
Regular 18 holes	65.75	65.25 ✓	0.50 ✓	1%
Sunset	33.50	33.75 ✓	(0.25) ✓	(1%)
Adult (Friday to Sunday, incl. Holidays)				
Sunset	37.50	37.25 ✓	0.25 ✓	1%

Golf - Langara

Effective Date	FEE RECOMMENDATION (Excluding Taxes)			
	Corrected Mar 1, 2023	Approved Feb 6 Mar 1, 2023	\$ Change	% Change
Applicable Tax Rate (Reference Only)	5.0%	5.0%		
Winter (mid-Nov to mid-March)				
Adult (All days)				
Back 9 (Front 9 not available)	14.25	14.00 ✓	0.25 ✓	2%
Early Spring / Late Fall				
Adult (All days)				
Twilight	34.50	34.75 ✓	(0.25) ✓	(1%)
Sunset	24.25	24.00 ✓	0.25 ✓	1%
Back 9 / Front 9	18.50	18.75 ✓	(0.25) ✓	(1%)
Late Spring / Early Fall				
Adult (Monday to Thursday)				
Back 9 / Front 9	21.75	21.50 ✓	0.25 ✓	1%
Adult (Friday to Sunday, Incl. Holidays)				
Back 9 / Front 9	24.00	23.75 ✓	0.25 ✓	1%
Summer				
Adult (Monday to Thursday)				
Regular 18 holes	60.75	61.00 ✓	(0.25) ✓	(0%)
Adult (Friday to Sunday, incl. Holidays)				
Twilight	51.75	51.50 ✓	0.25 ✓	0%
Sunset	34.75	35.00 ✓	(0.25) ✓	(1%)

Regards,

Donnie Rosa (they/she)
General Manager - Parks and Recreation

/nf/jk

Copy to: PB Leadership Team, PB Communications